



Immanuel
LUTHERAN CHURCH
CONNECTION. CALLING. COMMUNITY.

Immanuel Lutheran Church & School

Annual Report & Directory
January 2021

*"Oh, give thanks to the Lord for He is good!
His steadfast love lasts forever." Psalm 136:1*



IMMANUEL LUTHERAN CHURCH

605 South Walnut Street, Seymour, Indiana 47274

Connecting People to the Life, Calling, and Community of Christ

Handling Time

Time seems slippery. It slips through our hands before we are ready to let it go. A visit with a family member we have not seen in awhile is over all too soon. Our child started school, and suddenly we are looking at graduation. Time marches on, resisting our efforts to make it move more slowly!

Most of us spent the time allotted in the year 2020 differently than we had planned. That includes our church family, where a whole year of 150th anniversary celebrations were postponed, many services conducted without anyone in the pews, and school children taught for months in their own homes instead of classrooms.

How will we handle the time of 2021? Psalm 31:14-15 gives us the insight we need: *“But I trust in you, O Lord; I say, ‘You are my God.’ My times are in your hand.”* In other words, let God do it! When his life was in danger, David recognized that only God could ultimately get him through. When life was good, he acknowledged that each day and minute was a gift of God.

There is no better way to start a new year, or a new day, than to know that your times—each moment and hour and year—are God’s gifts to you and are precious to Him. They are given so you can enjoy His blessings, converse with Him in worship and prayer, serve Him as you care for family and your vocation, and trust Him to be at work for your good.

This annual report includes evidence that even in an unusual year 2020, God was at work among us. He brought faith and new life in Baptism; strengthened those confirming their faith; and built families and supported people in the midst of life.

The time of this year of our Lord 2021 may seem to move fast or slow, but one thing is certain. Our hands will not be able to control it. It will be in the sure hands of the God who created space and time and has given us life and purpose. It is our fervent prayer that He would move us in our time to make His grace known to our children and this generation.

In Christ,



Pastor Ralph Blomenberg



Pastor Philip E. Bloch



Pastor James Rodriguez, Jr.

Phone (812) 522-3118 Fax (812) 522-6675 email: info@immanuelseymour.com

www.immanuelseymour.com

Member, The Lutheran Church-Missouri Synod

Immanuel Lutheran Church and School Annual Report and Directory

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"God gave some to be apostles, some to be prophets, some to be evangelists, and some to be pastors and teachers, to prepare God's people for works of service, so that the body of Christ may be built up until we all reach unity in the faith and in the knowledge of the Son of God and become mature, attaining to the whole measure of the fullness of Christ.... Ephesians 4:11-12

IMMANUEL LUTHERAN CHURCH PROFESSIONAL STAFF 2020



Rev. Dr. Ralph Blomenberg, Pastor
Rev. Philip E. Bloch, Associate Pastor
Rev. James A. Rodriguez, Jr., Associate Pastor
Seminarian Will Fredstrom
Paul Scheiderer, Organist
Matthew Nieman, Youth Director
Patti Miller, Early Childhood Director

IMMANUEL LUTHERAN SCHOOL FACULTY

Dr. Todd Behmlander, Principal

Julia Bell
Martha Bloch
Melissa Brown
Heather Dyer
Charlotte Elkins
Sandy Franke
Becky Goecker
Tamara Keilman

Megan Keller
Jane Nolting
Jennifer Pyle
Mark Rudzinski
Cassidy Sawyer
Paul Scheiderer
Leah Schneider
Sue Sims

B.J. Sinclair
Charlie Smith
Jordan Spieker
Tracy Stam
Julie Tracey
Kelley Whitson

CHURCH SUPPORT STAFF

ADMINISTRATIVE ASSISTANT

Lisa Robertson

FINANCIAL SECRETARY

Holly Foster

MEMBERSHIP SECRETARY & FINANCIAL SECRETARY ASSISTANT

Jacqueline Bryant

CHILDREN'S MINISTRY DIRECTOR & PUBLICATIONS SECRETARY

Patti Miller

CUSTODIANS

Mike Patmore George Miller

SCHOOL SUPPORT STAFF

SECRETARY

Cande Isaacs

SECRETARY ASSISTANT

Jane Nolting

FOOD SERVICE

Michael Hancock, Manager Cristyn Milroy Shane Bode

CUSTODIAL STAFF

Doug Kieser Wayne Arnholt Doug Kieser, Jr. Tom Dannettelle

Immanuel Lutheran Child Care Ministries

Patti Miller, Director

Kayla Ashmore
Marissa Barger
Cassie Carmichel
Cheyenne Cockerham
Maggie Connell
Madi Criminger
Michelle Downey
Patti Emerson
Ginny Fenton
Jessica Foster

Ashley Hammett
Kelsey Henderson
Marilyn Hurt
Narci Kiel
Julie Knott
Lisa Knott
Mackenzie Krumme
Susie Maupin
Mikka Moore
Madylin Moon

Macy Nierman
Linda O'Haver
Kacey Patterson
Linda Penner
Jo Pfaffenberger
Jestik Sims
DeeDee Traylor
Tami Trimpe
Angie Wilson

Elected and Appointed Leaders

Following are people who have special responsibilities, either by election or appointment. This does not include many who willingly volunteer in our many organizations, serving on the prayer chain, and more.

We are the body of Christ, and this body is composed of many members, with different functions. God equips each of us with talents, and when each carries out its purpose, we can do a great deal for Him, for each other, and for our community. If you would like to serve and are not yet involved, call the church office.

ELECTED LEADERSHIP 2021

** Identifies Church Council members. The Church Council is comprised of the Corporate Officers, and the chairpersons of the Elders, Property, Stewardship, Immanuel Lutheran School, Evangelism, Parish Education, Parish Fellowship and Assimilation, Youth, Missions, and Human Care Boards. Offices are held through December 31 of the year indicated.*

Corporate Officers/Trustees

*Chairman, Tom Goecker	2021
*Vice-Chair, Leon Pottschtmidt	2021
*Secretary, Stephanie Flinn	2022
*Treasurer, Joe Easton	2022

Board of Elders

Glenn Benter	2021
Josh Daugherty	2021
Jeff Fields	2021
Bob Hartman	2021
John Hill	2021
Jay Hubbard	2021
Greg Prange, Secretary	2021
Jeff Schneider	2021
John Watson	2021
Ryan Williams, Vice-Chair	2021
Ralph Wischmeier	2021
Charles Bell	2022
Steve Bobb	2022
Carl Emily	2022
Andy Gillaspay	2022
*Troy Hehman, Chair	2022
Tim Meyer	2022
Doug Nichols	2022
Mark Rudzinski	2022
Ben Stahl	2022
David Thompson	2022
Corey Zaring	2022
Adam Behmlander	2023
Dave Boggs	2023
John Bowen	2023
Joe Bullard	2023
Mark Hopkins	2023
Dennis Maxie	2023
Dennis Ramsey	2023
Monty Siefker	2023
Charlie Smith	2023
Eric Stam	2023
Tyler Thias	2023

Board of Property

David Martindale	2021
Marc Woods	2021
*Will Borcharding, Chair	2022
David Joe Trimpe, Vice-Chair	2022
Craig Flinn	2023
Margie Strange, Secretary	2023

Board of Stewardship

Linda Eggersman, Vice Chair	2021
Audrey Luecke	2021
Jane Nolting	2022
*Dale VonDielingen, Chair	2022
Kimberly Cooper, Secretary	2023
Mary Anne Jordan	2023

Board of Immanuel Lutheran School

Josh Dailey, Vice-Chair	2021
*Megan Sinclair, Chair	2021
Justin Blomenberg, Treasurer	2022
Brad Schepman, Athletics	2022
Patrick Downey, Zion Rep.	2023
Lori Lister, Secretary	2023

Board of Evangelism

*Gary Schneider, Chair	2021
Rhonda Thomas, Vice-Chair	2021
Linda Abraham	2022
Joan Rieckers	2022
Carol Denny	2023
Blake Hackman	2023

Recording Secretary

Rachel Bullard	2021
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Board of Parish Education

Kelly Luecke	2021
Madge Warren, Secretary	2021
Carolyn Benter, Vice-Chair	2022
*Katlynn Schnitker, Chair	2022
Michelle Downey	2023
Anne Stahl	2023

Cemetery Board

Jerrell Hubbard	2021
Tim Hamblen	2022
Doug Borcharding	2023

Board of Youth

Luke Rust	2021
*Jeanie Schneider, Chair	2021
Sue Sims	2022
Angie Tracey	2022
Brett Roeder	2023
Jami VonDielingen	2023

Board of Human Care

Miranda Fox	2021
Patty Thomas	2021
*George Miller, Chair	2022
Sharon Toppe	2022
Bethany Daugherty, Secretary	2023
Paige Hoffman	2023

Board of Missions

Charlie Fox	2021
*Keith Stam, Chair	2021
Joan Preloger, Secretary	2022
Becky Stuckwisch, Vice-Chair	2022
Rosalie Grabinski	2023
Kim Nash	2023

Board of Fellowship & Assimilation

Janet Cooper, Secretary	2021
*Jackie Hill, Chair	2021
Becky Stahl	2022
Karla Thompson	2022
Sue Foster	2023
Megan O'Haver	2023

Immanuel Foundation

John Fox, Treasurer	2021
Karen Grindlay, Secretary	2021
Grant Schneider, Vice-Chair	2021
Brent Kilgas, Assistant Treasurer	2022
Fred Moritz, Chair	2022
Ron Preloger	2022
Dan Kiel	2023
Mark Nolting, Assistant Secretary	2023
Larry Stahl	2023

Delegate to Synodical District Convention

Jed Strange	2023
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Delegates to Lutheran Mission Federation

John Thomas	2021
Nathan Nichols	2022
John Nolting	2023

Fair Stand Committee

Zach & Katie Flinn	2021
Kyle & Alyssa Gentry	2021
Michael & Ashley Hancock	2021
Jeremy & Rachel Hoevener	2022
Luke & Caitlin Nolting	2022
Ben & Kayla Thompson	2022
Sam & Shelby Borcharding	2023
Joe & Amanda Easton	2023
Troy & Briana Hehman	2023

Trinity Lutheran High School Representatives

Keith Sims	2021
Cary Bell	2022
Kayla Thompson	2023

Auditing Committee

Jeri Burbrink	2021
Jeff Hubbard	2021
Blake O'Haver	2022
Kari Storey	2022
Brian Chastain	2023
Terence Tracey	2023

Nominating Committee

Julia Bell	2021
Jim Kamman	2021
Erin Schepman	2021
Jane Goecker	2022
Rachel Rust LeClaire	2022
Luke Nolting	2022

APPOINTED COMMITTEES**Decorating Committee** –Jerrell & Karla Hubbard, Chair

Jeff & Traci Hubbard	Lucas & Kara Wehmiller
Craig & Linda Moore	Rick & Sharon Zscheidrich
Jackie Hill	Jeff & Jennifer Schneider
Andy Moore	Max Siefker
Eric & Alyson Fish	Jordan & Erica Richart
Luke & Katlynn Schnitker	Pat & Miranda Fox
Corey & Alex Zaring	Justin Blomenberg
Ryan & Rachel Sterling	Chad & Tammy Goecker
Ryan & Megan Sinclair	Jason & Lindsey Roeder
Ben & Kayla Thompson	Luke & Caitlin Nolting
Andy & Julie Rueger	Tyler & Kelsey Nolting
Brett & Mindy Roeder	Andy & Jill Glover
BJ Sinclair	Cathy Schneider
Craig & Stephanie Flinn	Greg Prange
Grant & Heather VonDielingen	Margie Strange

Student Aid Committee

Pam Rodriguez	2021
Carol Bell	2022
Joan Nichols	2023

Memorial Committee

Dan Kiel	2021
Jerrell Hubbard	2022
Linda Kamman	2023

Long Range Planning

Leon Pottschmidt, Chair	2021
Troy Hehman	2021
Will Borcharding	2021
Megan Sinclair	2021
Mary Anne Jordan	2021

**Fish Fry Committee**

Loren & Liz Wischmeier	ILS Board of Education
Bill Siefker	Dr. Todd Behmlander

Oktoberfest Committee

Frank & Kristen Gilbert
Dallas & Mandy Goecker
John & Leah Watson

Lutheran Home Delegate- Bette Hanna 2021

Audio Video Committee Kevin Foster, Chairman

Don Luecke	Conner Sims
Kelly Luecke	Emma Wicham
Jay Hubbard	Bob Emily
Stu Silver	Mike Patmore
Jeff Hopkins	Brandon Hubbard

Please Register Your Attendance

Tuesday Morning Member Registration Volunteers

Ester Becker	Ann Mahan	Liz Wischmeier
Elsie Brooks	Millie Otte	Kelly Green
Gaynell Durham	Lisa Runge	Pat Nicholson
Doris Frey	Rita Schepman	Sandy Melloncamp
Marilyn Cooper	Brenda Snyder	Jeannie Fenneberg
Rosalie Grabinski	Susie Snyder	Donna Otte
Joyce Hackman	Jennifer Tape	Karen Allman
Carol Hill	Karla Thompson	Carol Bell
Lisa Hoene	Sue Vaughn	John Nolting
Deanna Kieser	Shelby Weber	Rita Stuckwisch
Sharon Klakamp	Bonnie Whitson	Jerretta Bullard
Marvina Lewis	Elinor Brown	Vicki Newkirk

Jennifer Borcharding	Allen & Janis Mundt
Ruth Ann Schneider	Bud & Joyce Nieman
Mary Lou Stockamp	Carl & Cathy VonDielingen
Jerry & Betty Hall	

Lent and Advent Registration Volunteers

Elinor Brown	Carolyn Benter
Phyllis Carpenter	Connie VonDielingen



Office Helpers

Publications, Office Helpers, Special Occasion Volunteers

Sharon Klakamp	Donna Fish
Deanna Kieser	Mary Lou Stockamp
Kevin Foster	Donna Otte

Parish Media Team

Patti Miller	Jordan Richart
Drew Storey	Julie Stahl
Katy Rudzinski	Pastor Bloch
Megan Sinclair	

150th Anniversary Committee

Craig & Linda Moore	Dale & Mary Lou Siefker
Mark & Jane Nolting	Linda Eggersman
Jennifer Schneider	Jackie Hill
Luke Nolting	Jane Schepman
Mary Anne Jordan	Dewey Allman
Max & Connie Roeder	Pastor Blomenberg

Pictorial Directory Committee

Sommer Stein	Bette Hanna
Jacque Bryant	Jordan & Erica Richart
Lisa Robertson	Cindy Houser
Ryan & Kelly Williams	Matt Nieman
Andy & Leah Gillaspay	Dale & Mary Lou Siefker
Matt & Sarah Whipker	Pastor Rodriguez
Kelly Luecke	

Immanuel Lutheran School Call Committee

Heather VonDielingen	Brad Schepman-School Board
Pam Rodriguez	Megan Sinclair-School Board
Jordan Spieker	

Stained Glass Window Committee

Karen Grindlay, Chairman
Blake Hackman
Bette Huddleston
Linda Blanford
Sandy Kilgas
Jane Nolting
Pastor Blomenberg, Advisor

Lawn & Beautification Committee

Rick Zschiedrich	Janet Cooper
Brian Rohr	Patricia Moorman
Linda VonDielingen	



Immanuel Lutheran Golf Committee

John & Patty Thomas	Shane & Amy Criswell
Mike & Marie Harmon	Mark & Jane Nolting
Ed & Eilene Chambers	Joe & Dana Bullard
Kyle & Alyssa Gentry	Pastor Blomenberg

Counting Committee Kevin Foster, Chairman

Craig Moore, Captain Team #1

Gary Darlage	Luke Nolting
Brian Rohr	Chad Cooper
Mark Nolting	

Mark Nichols, Captain Team #2

Matt Lambert	John Thomas	Joe Bullard
Kevin Lister	Kyle Gentry	

Jerrell Hubbard, Captain Team #3

Rick Zschiedrich	Max Siefker	Greg Prange
Grant Hubbard	Kyle Stanfield	

Bill Siefker, Captain Team #4

Ed Koerner	Larry Meyer
Mary Lou Siefker	Dale Siefker

Jeff Hubbard, Captain Team #5

Kevin Foster	Greg Hackman	Grant Schneider
Charles Fox	Ron Pollert	Craig Flinn

BJ Sinclair, Captain Team #6

Ryan Sinclair	Chad Hageman	Eric Fish
P.J. Stein	Gerry Sinclair	

Kurt Fenneberg, Head Usher (9:00)
Max Whitsett, Head Usher (11:15)

Larry Stahl, Captain Team 1

Bob Allman
Karl Anderson
Randy 'Dude' Dittmer

Dennis Klinge
Max Whitsett

Larry Harlow, Captain Team 2

Andrew Bell
Cary Bell
Dave Boggs
Kurt Fenneberg
Troy Hehman

Gordon Kovener
Nathan Nichols
David Pollert
Chris Stahl
Charlie Tungate

Caleb Williams
Ryan Williams
Corey Zaring

Team 3

John Bowen
Joe Brooks
Marcus Brooks

Michael Brooks
Grainger Pollert
Richard Pollert

Jeff Schneider
Mike Stuckwisch
Max Whitsett

Brent Kilgas, Captain Team 4

Will Borcharding
Baron Bullard
Brian Burbrink
Tony Combs
Kurt Fenneberg

Jay Hubbard
Mitchell Kilgas
Daniel Luecke
Dustin Nichols
Gary Schneider

Jed Strange
Ben Thompson
Dale VonDielingen
Greg Wehmiller
Roger Wehmiller

Monday Night Ushers-Steve Bobb

Bible Study Leaders

Pastor Blomenberg
Pastor Bloch
Pastor Rodriguez
Vicar Fredstrom

Matt Nieman
Kate Stahl
Chris Behmlander
Patti Miller



High School & Junior High Sunday School Teachers

Matt Nieman
Katherine Stahl

Toddler Parent Sunday School -Chris Behmlander

Sunday Nursery Helpers

Flossie Cooper
Janet Cooper
Ginny Fenton
Annette Johnson
Lillian Johnson
Spring Luedeman
Lores Mellencamp
Jozie Nicholson
Pat Nicholson
Jenna Robertson

Kendal Robertson
Lisa Robertson
Chloe Rudzinski
Katy Rudzinski
Olivia Rudzinski
Jill Sterling
Kari Storey
Kim Sturgill
Kaleigh Terrell
Rhonda Thomas

Child Care Committee

Pastor Blomenberg
Patti Miller
Chris Behmlander, Chair
Megan Sinclair, Secretary

Rachel Hoevener
Kari Storey
Alyssa Nichols

10:15 Sunday School Teachers

Chris Behmlander
Heidi Scheiderer
Leah Gillaspy

Pam Eggeman
Madge Warren

Youth Ministry Team

Matt Nieman

Jeanie Schneider, Co-Chair
Michelle Combs, Co-Chair
Cody Wilde
Luke Rust
Sue Sims

Tara Sutherland
Katlynn Schnitker
Angie Tracey
Jamie VonDielingen
Brett Roeder

Adult Choir Mr. Paul Scheiderer, Director

Kaylie Burns
Cadin Gruenwald
Cameron Gruenwald
Tami Keilman
Harold Mathews

George Miller
Kim Nash
Mike Ramsey
Heidi Scheiderer
Cindy Thixton

Children's Choir, Mr. Paul Scheiderer, Director

Lily Allman
Bradley Behmlander
Elizabeth Downey
Caroline Downey
Victoria Downey
Caroline DuSablou
Bianca DuSablou
Ben Dyer
Bennett Easton

Owen Flinn
Lily Froedge
Kohlle Hallow
Ruth Haugen
Jesalyn Hernandez
Lexi Holtman
Zach Lister
Noah Lister
Anistyn Milroy

Lillian Motsinger
Bella Pumphrey
Elizabeth Scheiderer
Brinley Schepman
Lyla Schepman
Morgan Schepman
Brennan Ulrey

Immanuel Youth Choir, Mr. Paul Scheiderer, Director

Kelly Beavers
Elizabeth Downey
Abigail Gillis

Claire Hatfield
Liv Holle
Emma Mellencamp

Katy Roark

Church Handbells Heidi Scheiderer, Director

Brad Dyer
Clifton Foster
Sandy Foster
Mary Koop

Audrey Luecke
Patti Miller
Janis Mundt
Susie Rohr

Heidi Scheiderer
Jeanie Schneider
Charlie Smith
Karla Thompson

Church Orchestra Paul Scheiderer, Director

Ben Beavers
Claire Combs
Caleb Elliott
Dylan Green
Cadin Gruenwald

Chris Kern
Riley Lawles
Ryan Mellencamp
Caleb Probst
Heidi Scheiderer

Kash Siefker
Ricardo Lara-
Enriquez
Miguel Lara-
Marquez

Altar Guild- Sandee Helwig, Conductress

Jan Blomenberg
Elinor Brown
Susie Claycamp
Laverne East
Prima Heideman

Carol Hill
Donna Moore
Donna Otte
Linda Schoenfelder
Rita Schepman

Banner Committee

Debbie Atchison
Elinor Brown
Tara Hatfield
Carol Hill

Bette Huddleston
Rita Schepman
Susan Wehmiller



Welcome Center

Joan Nichols, Coordinator

Karen Allman
Sandra Burbrink
John & Pam Fox
Sandra Kilgas
Sharon Klakamp
Audrey Luecke
Leslie Meyer

Vicki Newkirk
Joan Nichols
Joan Rieckers
Greg Rose
Dennis & Lisa Runge
Ron & Pam Schneider
Tracy Stam

Mary Lou Stockamp
Thomas Trusky
Theresa Vondielingen
Steve & Marsha Whipker
Adrene Wunder

Greeters

Glen & Carlana Able
Marsha Abraham
Julia Aker
Robert & Karen Allman
Paul & Amanda Arnold
Marcie Aynes
Jean Barkman
Ester Becker
Charles & Carol Bell
Glenn & Carolyn Benter
Keith & Rose Bode
Carol Boyer
Thomas & Jerretta Bullard
Michael & Sarah Bumbleburg
Sandra Burbrink
Ronda Cain
Betty Chastain
Tony & Michelle Combs
Jon & Vicki Corne
Randy 'Dude' Dittmer
Jeff & Holly Fields
David & Sue Foster

Andy & Leah Gillaspay
Robert & Jeri Goecker
Rosalie Grabinski
Karen Habenicht
Joe & Donna Hackman
Jerry & Betty Hall
Michael & Ashley Hancock
Tara Hatfield
Jeffrey & Traci Hubbard
Bill & Carolyn Hubble
Bill Kamman
Jim & Linda Kamman
Rocky & Katie Kaufman
Sandy Kilgas
Sharon Klakamp
John & Marvinna Lewis
Ann Mahan
Dave & Tammy Martindale
Judy McKain
Tim & Leslie Meyer
Donna Moore
Craig & Linda Moore

Doug & Joan Nichols
Bill Nolting
John & Helen Nolting
Linda O'Haver
Blake & Megan O'Haver
Donna Otte
Ron & Joan Preloger
Dennis & Barbara Ramsey
Joan Rieckers
Jane Schepman
Brenda Snyder
Chris & Anne Stahl
Mary Lou Stockamp
Drew & Kari Storey
Sharon Toppe
Terence & Angie Tracey
Jason & Cori Vaughn
Bob & Theresa Vondielingen
John & Leah Watson
Duane & Dona Williams
Ryan & Kelly Williams
Donn & Debbie Woolard



Marcus Brooks
Addison Bumbleburg
Kailene Cockerham
Nathan Corcoran
Ella Christopher
Hannah Durham

Makayla Elliott
Dylan Fields
Liv Gerth
Cameron Gruenwald
Mitchell Hackman
Zoie Hoene
Riley Lawles
Grainger Pollert
Brooklyn Schneider
Grace Schrader
Shelby Self
Conner Sims
Brayden Stockelman
Stephanie Sunderman
Caleb Williams
Sam Wheeler
Damian Allman
Sam Beavers
Andrew Bell
Lucy Cain
Kenzie Feller
Olivia Fish

Acolytes

Taylor Foster
Sydney Hill
Braden Hinton
Elizabeth Kloote
Reuben Kruse
Tryson Luedeman
Lores Mellencamp
Eli Meyer
Dylan Peters
Nicole Rebber
Kendal Robertson
Maely Schrader
Olivia Smith
Paige Smith
Phoebe Skidmore
Caroline Thompson
Charlie Tunate
Conner VonDielingen
Jack VonDielingen
Mackenzie Waskom
Emma Wichman
Cory Robinson

Elliott Fraizer
Addyson Coomer
Breanna Lawrence
Morgan Waskom
Boone Nicholson
Evan Christopher
Jackson Sutherland
Kiley Zabel
Drew Hubbard
Maddy Woods
Carmyn Wilson
Evan Rudicel
Natalie Arnold
Payton Barlow
Chase Bode
Kaylie Burns
Vivienne Siefker
Payton Smith
Trinitie Wilde
Hayden Williams
Ben Beavers
Ava Blumenberg

Dane Botkin
Michael Brooks
Allison Bryant
Elijah Carr
Myles Chandler
Claire Combs
Bradley Dyer
Kade Gillaspay
Trevor Goecker
Isabella Hensley
Lance Hubbard
Emerson Johnson
Madison Keith
Kalli Napier
Jenna Robertson
Laura Roeder
Olivia Rudzinski
Lane Schrader
Dylan Thompson
Kaylen Turmail
Jaici Vaughn
Delaney Williams



Sunday Bus Drivers

Brad & Becky Boas
Bob & Pat Nicholson
Bud Nieman
Jerry & Sandy Waskom



Funeral Meal Chairpersons

Jean Barkman
Patty Baker
Donna Moore
Jim & Marilyn Hurt
Karla Thompson
Joyce Hackman

Immanuel Church Organization Leaders

Immanuel Guild

Joan Nichols, President
Sandy Kilgas, Vice-President
Nancy Terkhorn, Secretary
Janet Sutton, Treasurer

Ladies Aid #3

Sandee Helwig, President
Ann Mahan, Vice-President
Laverne East, Secretary
Jane Pardieck, Treasurer

LWML

Janis Mundt, President
Vicki Newkirk, Vice-President
Jeannie Fenneberg, Secretary
Sharon Klakamp, Treasurer

Sr. Ministry Team

Pastor Bloch-Advisor
Ann Mahan
Adrene Wunder
Allen & Janis Mundt
Bud & Joyce Nieman
Bette Hanna
Donna Runge
Vicki Newkirk
Jennifer Hopkins
Theresa Vondielingen

Children's activity packets

Lois Byrkett



Stephen Ministry Team Leaders

Barb Neville
Brenda Snyder
Dr. Ken Bobb
Judy McKain
Kelly Luecke
Marvina Lewis
Paul Scheiderer
Ron Otte
Sharon Klakamp
Steve Sharer
Rita Klakamp
LaVeena Rebber
Pastor Rodriguez



Heritage Room Committee

Larry Cooper, Chairman
Dan Kiel, Vice-Chair
Bette Hanna, Secretary
Fred Moritz
Bill Hubble
Kim Barnett
Carolyn Alberring
Pastor Blumenberg, *Advisor*

Immanuel Staff Reports

Highlights-From the Pastors

2020 proved to be a time for adaptation in response to the pandemic environment starting in March. We appreciate the unity, patience, and faithfulness of our members all year! Here are a few highlights to share:

- Our 150th Anniversary saw a strong kick-off with Dr. Dale Meyer 0202-2020. All remaining events were eventually postponed to 2021
- Worship services moved to virtual only from mid-March to mid-May, including Holy Week and Easter. Previous investments in media platforms positioned us to keep in touch with members virtually, with record-setting numbers logged.
- Immanuel staff recorded numerous chapters of seasonal favorite hymns posted online.
- Sanitizing stations were installed in church and adjustments made to seating, Communion distribution, offering, and face-coverings to prepare for in-person worship resumption
- Immanuel Lutheran School went to distance learning the entire 4th quarter. Classroom cameras were added to allow students to engage live in the classroom in the fall if they were absent.
- Confirmation and Questioning were postponed until June but were conducted in-person with students and families.
- Our Child Care Ministry was closed in April and May following protocols coordinated with the local health department and state and reopened in June.
- Immanuel applied for and received Payroll Protection Plan loans that allowed childcare and school workers to receive regular pay throughout the shut-down periods.
- Members made and donated countless face-coverings for use at Schneck, nursing homes, as well as at church and school.
- We partnered with the community to receive donations of food to be distributed to families in need in cooperation with Schneck.
- We provided more than 100 meals each Sunday night for 8 weeks through May and June to be given out to those in need.
- The final sessions of photos for the new directory were cancelled. Local photographers were engaged to complete and submit pictures.
- An updated, illustrated history of Immanuel was submitted for a book to be available in early 2021.
- Our Virtual VBS was so well received that it was shared around the Indiana District and Synod.
- Resources for Sunday School and Bible Studies were placed online.
- Our Youth ministry used social media platforms to keep engaged with our youth.
- The ILS Fellowship Golf outing was cancelled, but donors raised nearly the same funds as before.
- The Annual ILS Fish Fry was conducted as a drive-through event, raising record profits.
- ILS successfully prepared for in-person classes starting in August, and the fall semester went well.
- Even without the Fair Stand and Oktoberfest, Immanuel members gave faithfully so that we ended the fiscal year without a deficit.
- Several blood drives were held successfully to replenish Red Cross supplies.
- Help for the needy was arranged through gift cards instead of baskets.
- Our Safety and Security Task Force made investments in cameras, training, and equipment to provide extra safety for worshippers.
- Due to growing demand, a 3rd infant room was approved and prepared for opening in early 2021.
- A power-assisted door was added to the near the Child Care entrance, new flooring for the Child Care area, and 1995 HVAC units replaced.
- The Property Board resolved leak issues on the north and east sides, replaced landscaping, and painted the east side exterior and atrium.
- Windows in the sanctuary were replaced with insulated glass, unused registers were replaced with stone veneer, three historic windows were relocated to the Chapel and Narthex, and two of six new bays of windows were installed.
- ILS conducted Christmas concerts without audiences, recording them so that families, friends, and members could watch them online.
- A Live Nativity was conducted as a drive-through event, with hundreds of cars passing by.
- ILS Children were divided into two groups alphabetically to present two Christmas Eve services at 4:30 and 6 instead of one at 7.
- A 150th +1 anniversary wall calendar was prepared by the anniversary committee and printed and sent to members through a grant from the Foundation
- Financial Peace University classes assisted many individuals and families
- We said goodbye to Vicar Kyle Ronchetto and welcomed Will and Charlea Fredstrom.
- Additional Communion visits were provided for those not ready to return to worship

We look forward to what God has in store for us in the year of our Lord 2021!

Pastors Blumenberg, Bloch, and Rodriguez



Minister of Music-Paul Scheiderer

God's Blessings to you today! I am humbled & honored to work with the musicians in our church & school. I want to thank the volunteers who provide us with special music. Please pray for them as they continue to serve with their God-given talents. Please prayerfully consider joining one of the church ensembles & sharing your talents with us.

Our **school** is blessed with people who help in bringing music to our students:

- Mrs. Leah Schneider directs our school choirs, beginning band, and our 6th – 8th drama class.
- Mr. George Miller directs our 5th – 6th Grade Handbell Choir.
- Mrs. Tami Keilman assists with our Circle the State Choir.
- Mr. Doug Kieser maintains & runs our sound equipment.
- Mrs. Patti Miller who ran an after school guitar class.

Some of the highlights of the past year:

- Our bands & choirs provided music in three area churches in celebration of Lutheran Schools' Week.
- Our 6th – 8th grade students performed the musical "Frozen Jr."
- Our composition class wrote an anthem "Walk in the Way"
- 14 students representing our school at the 2020 Circle the State Vocal Festival
- 21 students represented our school at the 2020 Indiana Solo and Ensemble Festival
- A successful Live Streamed Christmas Concert
- A successful Talent Show
- Participation in services throughout the year in local churches.
- Continued sound improvements were made to the stage in the old gym.
- An after-school guitar class was started.

Our **church** ensembles are blessed with members who use their time & talents to beautify our church with God's word in song. From our Children's Choir to our Adult Choir, participants hear God's Word & are able to proclaim it in worship. We are blessed to have many who make these choirs a reality.

Some of the highlights included:

- A successful Lessons & Carols was completed.
- We hosted the Jackson County Reformation Service and provided music
- A visit by Concordia St. Paul to our church & school.

On February 2nd, we had an enjoyable kick-off to our 150th Anniversary. Barry Bobb was our guest organist and wrote music to our hymn, "Through Many Years, O Triune God" sung to the hymn tune of St. Anne and written with words by Pastor Blomenberg. Our musicians helped in this endeavor as well.

I want to thank the volunteers who make this music so beautiful on Sunday Mornings. There is a tremendous variety ranging from music instructors to those who have very little experience. Thank you also to Allen Mundt & George Miller for their help with behind the scenes work. Thank you also to those who helped move musical equipment for special events.

Many thanks to Mrs. Deb Lambert for her work over the past years as she retired at the end of last school year. She has been invaluable to our school as a handbell instructor & pianist and we will miss her next year.

I thank God for the abilities He has brought to our congregation and I pray that He will continue to guide us so that we can have beautiful music that is God pleasing for many years to come.

In Christ, Paul Scheiderer, Director of Music



Immanuel Lutheran
Child Care

Immanuel Lutheran Child Care Ministry (ILCCM)

Due to Covid-19 concerns and closures ILCCM closed in March and reopened on June 8, 2020 with many changes including full implementation of COVID-10 policies and a new Director. The Children's Ministry Director, Patti Miller, took over as Director in April and a new Program Director position was created. This new position was filled by Madison

Criminger. Despite several periods of closure in order quarantine, ILCCM maintained a full program. Construction on a new infant room began and many updates including new flooring were made. The Little and Big Warrior Programs also increased in size due to the great need for full-time childcare in the community.

Patti Miller, Director of Children's Ministry

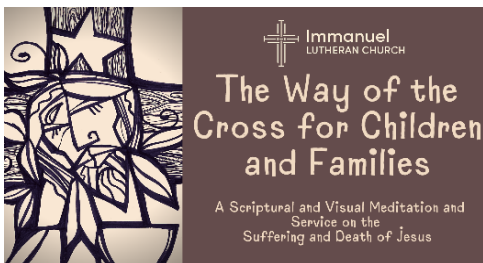
2020 Immanuel Children's Ministry



Sunday School did meet in-person for the first part of the year, re-opened in August for just a few weeks before closing again due to the spread of COVID-19 in Jackson County. Online resources including weekly recorded Online Sunday School lessons were taught by teachers and made available online for families to access at home.



A Digital Vacation Bible School was held in June and was certainly like no VBS ever held before. The entire Virtual VBS program including opening and closing as well as craft and snack activities were recorded and put together as one single video per day. Children and families were able to pick up a packet of materials and participate at home through recordings presented in the online format via the Immanuel website and YouTube. Immanuel ministry staff and volunteers worked closely with the Pastors and congregations from both Redeemer and Zion to make and present the Virtual VBS.



Mid-Week Lenten Adventure Activities were held in-person until COVID-19 forced us to cancel this weekly event. An online only Children and Family Good Friday Service was held. "The Way of the Cross" coloring book was presented as part of the service and allowed for children and families to color and participate in the service together online from home.



Midweek Advent Activities offered children grab and go "Hope and Healing Activity Kits" as well as an online recorded devotion that led the children through a creative project. The kit was designed to be fun, full of learning, and give families with children the opportunity to share with each other, and also with a friend or neighbor, the love of Christ during the season of Advent.



Women's BIBLE Study finished up their study of Romans during the Winter months and then held an online discussion and reading of the book "Lady Like." In person classes were held from August – November and included an intense study of "Luther's Small Catechism – A Manual for Discipleship." The fall quarter class was led by Patti Miller and Michelle Downey.



As the Apostle Paul comes to the close of his letter to the Philippians, he issues this invitation, “Rejoice in the Lord always; again, I will say rejoice!” These words have served as my compass during my time thus far at Immanuel. Paul’s words shape and mold me as a follower of Jesus: Rejoice!

I want to offer a sincere thank you to the members of Immanuel! Your kindness and support have been so encouraging to me during this portion of my formation. It is a privilege to work among three talented, caring, and faithful pastors, talented and gracious office staff, and wonderful board members and lay-leaders. I am continually humbled and inspired by the boards and lay-leaders and their involvement and support of the ministry at Immanuel.

The vicarage year is a time to apply what we have learned at the Seminary and in our field work within a concrete context and community. It is also a time for healthy, capable pastors and congregations to teach vicars what will help them be effective in their ministry. During this vicarage year, I am both applying what I’ve learned and learning from all of you in four specific areas: preaching, teaching, visiting, and administration.

Preaching: Since my first sermon on September 19, my confidence, creativity, and composure in the pulpit has grown as I received constructive feedback and gracious encouragement from the Pastors and the congregation. I am thankful to have the opportunity to work on preparing and delivering meaningful and engaging children’s messages, as well. In addition to preaching at Immanuel, I have preached at St. Paul’s in Dewberry, Indiana, during chapel at Immanuel and Zion, and recorded devotions for Know Your Bible and Dial-A-Meditation.

Teaching: During this year, I specifically wanted to develop my skills for teaching in the church and school. In the first quarter of the Fall Semester, I taught a Sunday Morning Bible Class on “Savoring the Psalms.” The second quarter of the Fall semester, I taught a Sunday Morning Bible Class on Paul’s Letter to the Ephesians. During the week, I have taught 8th grade confirmation classes for both public school and Immanuel students. Likewise, I have had the delight of teaching the 6/7th grade confirmation students online. Throughout the majority of the weeks, I have taught Tuesday Morning Men’s Bible Study, “Getting Ready for Sunday Morning,” and a monthly “Holy Hops Study” at Poplar Street. Having the opportunity to teach week after week and to find appropriate and helpful ways to differentiate my teaching style and materials for a variety of ages and classes has been a joy.

Visiting: I have had the privilege of visiting with and calling several members of Immanuel that for any number of reasons have been unable to attend weekly church services in person. In these visits, I have witnessed how God opens the hearts and minds of people for me to share God’s word of hope and promise – for each person, in their unique situation or challenge. These conversations provide unique opportunities for the mutual building up and encouragement of one another.

Administration: During this year, Immanuel has been pivoting and transitioning, adapting and adjusting. To do this well requires pastors, staff, boards and all members to become a people who are curious, creative, and confident in the promises of Christ. I have had the privilege of putting together a “Glowing in the Dark” Halloween event which was a journey through the Scriptures as told by costumed Biblical characters. I also put together a senior adult’s panel conversation on Patriots Day for our service men and women. Sadly, neither of these events took place because of Covid-19, but they are events easily adapted for another time by a future vicar. One of my greatest joys this year was coordinating the live drive-thru nativity on December 11 and 12. Because of the work of many volunteers, our church was able to share the story of Jesus - God with us – the Savior of the world born to die and rise to reconcile the world back to Himself. That’s our story – and we were able to share it!

I thank you all for embracing my wife, Charlea and me during this strange year. Because the Triune God is with us and for us, we are a people with a future and a hope. With that *always* in mind, I look forward to what 2021 will bring as your vicar at Immanuel.

Ever Rejoicing,

Vicar Will Fredstrom

This was an interesting year. Immanuel Youth Ministry has been a little scattered and flexible this year, but we made it work. Immanuel is blessed with members, staff and teachers who really know how to make things work even when things are difficult. And being the youth minister whose job is 90% social-based has been a challenge. But it has also been a time to reevaluate methods and techniques and to appreciate what we had and WILL have again.

The verse that we kept coming back to time and time again was Romans 8:35. It is very easy to get depressed and disappointed these days. And when the majority of our youth events had to be cancelled and/or postponed, breaking out of the depression that isolation often brings is hard.

But with our Lord and Savior, nothing is out of reach. HE won't let anything of this world keep us from Him. And so through texts, social media, and the blessings (sometimes) of technology, we were able to support each other.



And while a lot of what we did was through screens, we came closer to God and closer as Immanuel Youth. With the blessings of wifi in the Youth Room we were also able to have something similar to Open Youth Rooms wherein we played games and had Bible studies.

THE hardest part of this whole journey so far has been having to alter how we engage with one

another on a personal level. The connection we once were able to make through physical contact and facial expressions was a huge blow to our mainly social ministry. But again, that is an obstacle we were able to overcome. Young people are incredibly flexible and able to roll with the circumstances.



From a personal perspective, after 26 years in the ministry, this has really been a challenging year. Lock-downs and quarantines are difficult, and they become a little more difficult when you live alone. But again, God prepared me for that by making me an introvert.



Over-all, God has blessed Immanuel and will continue blessing us into 2021. May He continue blessing each of us as we strive to do his will.

In Christ,
Matt Nieman

Principal's Report

Dr. Todd Behmlander-Principal

Our 2020 calendar year began with our annual Geography Bee. Our school champion for the Geography Bee was Jackson Sutherland and runner-up, Gabriella Parisi. Our Sertoma contest winner in 2020 was sixth grader, Lauren Bode. Claire Hatfield and Eli Tempest were named D.A.R. E. essay contest winners. Our 8th grade boys' basketball team won the Indiana/Illinois basketball tournament, and Ben Neawedde was the school spelling bee champion and Lance Hubbard the runner-up. The junior high production of "Frozen" was performed in March.

Immediately following the spring musical "Frozen," our school closed for the remainder of the school year due to the coronavirus. All learning went online, and electronic lessons were taught Tuesdays-Thursdays from the end of March to the end of May. All sports and activities were also canceled for the remainder of the school year. Graduation was postponed until mid-June. It was held in the Immanuel Lutheran Church sanctuary so guests could spread out, and attendance was limited to immediate family only. The valedictorian of the Class of 2020 was Kiley Zabel, and the salutatorian was Katherine Veatch. Immanuel was able to receive Payment Protection Program money to aid cafeteria workers and janitors who were laid off from March to May. We said good-bye to Mrs. Debra Lambert, who taught faithfully at Immanuel since 1982. Mrs. Trisha Engel, second grade teacher, left Immanuel to accept a call as principal at St. John, Sauers. We contracted two new teachers, Mrs. Megan Keller and Miss Cassidy Sawyer.

Much time was spent over the summer to ensure students would be able to return to in-person learning within a safe environment. Desks were separated in classrooms, curtains were hung between desks, individual seating replaced cafeteria tables, doors remained propped open, and parents were asked to only enter the building if necessary. Our 2020/21 school year began like no other. All students and staff wore masks throughout the day, students were always seated alphabetically, and governmental money was used to purchase hand sanitizer and cleaning agents in bulk.

Our 2020/21 theme was *...be filled with the knowledge of his will in all spiritual wisdom and understanding, so as to walk in a manner worthy of the Lord, fully pleasing to him; bearing fruit in every good work and increasing in the knowledge of God.* (Col. 1:9-10).

In August, we welcomed 31 first graders and realized an enrollment of 295, a decrease of 11 students from 2019/20. Our parent educational fee rose from \$1,400 to \$1,650 per child and church tuition increased from \$4,423 to \$4,673.

The fish fry was held in the school parking lot and was conducted as a drive-thru. It raised a record-setting \$4,900. The golf outing was canceled; however, the faithful golf committee raised approximately \$17,000 in donations.

During the fall of 2020, changes due to COVID continued. The United States Department of Agriculture offered free lunches to all students regardless of income. Cancellations in Grandparents' Day and the academic fair were realized. The Christmas concert went virtual only, attendance to basketball games was limited, and the children's Christmas Eve services were split into two services by the alphabet, and only immediate family was asked to attend.

While changes due to earthly events can happen quickly from one year to the next, each year we realize God's continued goodness through faithful teachers, dedicated parents, and enthusiastic students at Immanuel Lutheran School. His blessings upon His school were evident before COVID struck and during COVID. He served us with the gift of his Son, and we are privileged to serve Him by sharing his Word each and every day. We thank the members of Immanuel Lutheran Church, who build us up through prayer and encourage us through their gifts.

Todd Behmlander

Membership Information

The following pages describe changes and events in our membership from January 1-December 31, 2019. More than names, it is evidence that by His grace, God continues to build up the body of Christ here, giving children and adults the miracle of new life through Holy Baptism, instructing them through His Word, upholding them with His love, and bringing life and comfort in the face of death. The Lord will continue to bring to completion the good work He has begun in us.

Baptisms

“Go therefore and make disciples of all nations, baptizing them in the Name of the Father and of the Son and of the Holy Spirit, and teaching them all things I have commanded you.” Matthew 28:20

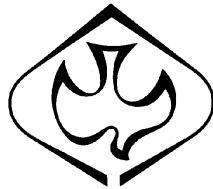
<u>Name</u>	<u>Date</u>	<u>Parents</u>
Zoe Ann Croquart	January 5, 2020	Daniel Croquart & Jennifer Motsinger
Mina Nichole Croquart	January 5, 2020	Daniel Croquart & Jennifer Motsinger
Amaris Evelyn Motsinger	January 5, 2020	Eric & Jennifer (Mondle) Motsinger
Brooks Alexander Boas	January 26, 2020	Brad & Ashley (Weiland) Boas
Hazel June Trimpe	February 9, 2020	Blake & Sandra (Mosley) Trimpe
Meredith Kate Thias	February 16, 2020	Tyler & Kelsey (Nolting) Thias
Grace Lynn Marie Douglas	February 16, 2020	Samantha Robbins
Jack Tyler Szymczak	March 8, 2020	Tyler & Lindsey (Kovener) Szymczak
Harmony Nicole Baughman	March 11, 2020	Travis Baughman & Karley Elsner
Brook Brianna Neidige	March 15, 2020	Adult
Quillon Knightley Waggoner	March 15, 2020	Steven Waggoner & Brook Neidige
Jennifer AnnMarie Jones	March 16, 2020	Jason & Denise Jones
Avalynn Erma Koop	April 19, 2020	Nicholas & Dacia (Ping) Koop
Cooper Lee Puthoff	April 26, 2020	Andrew & Emilee (Wolka) Puthoff
Blane Eli Roach	May 3, 2020	Zach & Ashley (Wehmiller) Roach
Blakely Jade Myers	May 17, 2020	Blake & Tabitha (York) Myers
Jack Griffin MacTavish	May 21, 2020	Symon & Ashley (Burbrink) MacTavish
Isabelle Camilla Neville-Rogers	May 24, 2020	Angela Neville
Remington RuthAnn Hendrix	May 30, 2020	Tyler & Brittaney (VonDielingen) Hendrix
Steven Lawrence Whitson	June 30, 2020	Adult
Declan Michael Terrell	July 19, 2020	Karec & Kaleigh (Thomas) Terrell
Colton Phillip Hall	July 26, 2020	Derek & Hannah (Burbrink) Hall
Theodore Powell Goins	August 2, 2020	Joshua & Hayli (Hopkins) Goins
Eleanor Grace Trueblood	August 15, 2020	Kaleb & Romaine (Clarkson) Trueblood
Lane Thomas Hirtzel	August 19, 2020	Ryan & Lacey (Walker) Hirtzel
Lennox Lea Wehmiller	August 30, 2020	Lucas & Kara (Prewitt) Wehmiller
Barron Carl Franks	September 6, 2020	Tommy Franks & Nicole Steinkamp
Liam Christopher Otte	September 20, 2020	Blake & Whitney (Bearden) Otte
Kinley Ray Borcharding	September 20, 2020	Will & Kamille (Brawner) Borcharding
Beckett James Nolting	October 4, 2020	Luke & Caitlin (Conrad) Nolting
Sawyer Ann Hackman	October 18, 2020	Clifton & Paige (Hunt) Hackman
Brighton Lea Easton	November 8, 2020	Joe & Amanda (Schneider) Easton
Carsen John Pyle	November 15, 2020	Nathan & Jennifer (Gallegos) Pyle
Larkin Kay Kilgas	November 15, 2020	Mitchell & Lindsey (Wetzel) Kilgas
Matthew Dean Jenkins	November 20, 2020	Tyler & Katie (Woodard) Jenkins
Marin Ann VonDielingen	November 22, 2020	Grant & Heather (Schneider) VonDielingen
Beckham Marcus Aynes	December 6, 2020	Brian & Marcie (Pardieck) Aynes
Rhett Christopher Venderley	December 6, 2020	Christopher Venderley & Lindsey Fleetwood
Valerie Burns	December 16, 2020	Adult
Gwendolyn Michelle Goecker	December 20, 2020	Brandon & Kristen (Perkins) Goecker
Trevor Ray Conner	December 20, 2020	Daniel & Samantha Kelley and Henry Conner
Russell James Frady	December 23, 2020	Austin & Audrey (Speer) Frady



Youth Confirmed June 7, 2020

*Natalie Alyse Arnold
Payton Alleigh Barlow
Chase Evan Bode
Kaylie Shea Burns
Evan Scott Christopher
Addyson Jayne Coomer
Taylor Kaye Easton
Hadlee Madison Hendrix
Drew Elizabeth Hubbard
Breanna Lynn Lawrence
Boone Waskom Nicholson*

*Evan Ross Rudicel
Vivienne Blair Siefker
Payton Olivia Smith
Jackson Michael Sutherland
Morgan Rae Waskom
Trinity Lynn Wilde
Hayden Layne Williams
Carmyn Victoria Wilson
Madalyn Kate Woods
Kiley Alyse Zabel*

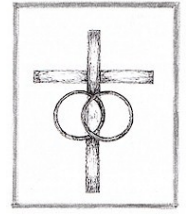
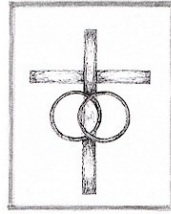
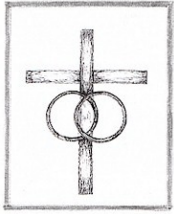


Adults Confirmed September 3, 2020

Debbie Schroer
Ryan Richart
Debbie Richart
Patrick LeClaire

Adults Confirmed December 3, 2020

Samantha Kelly
Briana Hehman
Valerie Burns
Ora Lee Schwade



Marriages

"Jesus replied "In the beginning the Creator made them male and female," and said, 'For this reason a man will leave his father and mother and be united to his wife, and the two will become one flesh. So they are no longer two, but one. Therefore what God has joined together, let man not separate.'" Matthew 19:4-6

<u>Name</u>	<u>Date</u>		
Jesse Brubaker & Kelsey Hubbard	04-27-2020	Kyle Benter & Lydia Pottschmidt	09-05-2020
Zach Foster & Safa Arzaghi	05-23-2020	Nathan Nichols & Olivia Deighton	09-18-2020
Rex Schroer & Debora Richart	06-13-2020	Tyler Hill & Kasey Motsinger	09-19-2020
Steven Whitson & Kenzi Jones	07-18-2020	Lincoln Dyer & Katlyn Walker	10-17-2020
Troy Hehman & Briana Henry	07-25-2020	Aaron Habenicht & Gretchen Lee	10-24-2020
Gregory Abplanalp & Mary Houglund	08-01-2020	Matthew Harris & Ellore Wolka	10-30-2020
Keegan Rebber & Taylor Reynolds	08-29-2020	Roland Freeman & Carol Schepman	11-15-2020



Called to Eternal Rest

"Jesus said to her, "'I am the resurrection and the life. He who believes in Me will live, even though he dies and whoever lives and believes in Me will never die.'" John 11:25-26

<u>Name</u>	<u>Death</u>	<u>Burial</u>
Helen Graf	01-07-2020	01-10-2020
Robert Rentch	02-05-2020	02-07-2020
John Wienhorst	02-17-2020	02-20-2020
Ervin Stuckwisch	02-22-2020	02-29-2020
*Sandra Hackman	02-26-2020	03-01-2020
Victoria Sterling	03-15-2020	03-21-2020
Alberta Duwe	03-24-2020	02-27-2020
Dianne West	03-22-2020	04-08-2020
Betty Stamper	03-23-2020	08-28-2020
*JoAnn Boggs	04-19-2020	04-27-2020
* Leslie Sharer	03-30-2020	05-09-2020
Jean Hoevener	05-05-2020	05-09-2020
Jan Behrens	05-13-2020	05-19-2020
Tom Fenton	06-15-2020	06-18-2020
Pat Weasner	07-02-2020	07-08-2020
*James Lambert	07-14-2020	07-18-2020
*Richard Schwade	07-15-2020	07-20-2020
*Lance "Pete" Williams	07-21-2020	07-25-2020
Jim Wilde	07-29-2020	07-31-2020
*Phillip Thixton	08-14-2020	08-18-2020
*Norman Jones	08-14-2020	08-18-2020
*Jim McCoy	08-23-2020	08-28-2020
Russell Byrkett	09-23-2020	09-28-2020
Oma Smith	09-29-2020	10-02-2020
Anna Sharer	10-08-2020	10-12-2020
Carey Ruwe	10-09-2020	10-16-2020
Joe Christopher	10-21-2020	10-24-2020
Stanley "Bode" Hill	10-31-2020	11-04-2020
*Shirley Swindall	11-09-2020	11-12-2020
Mary Beckemeyer	11-11-2020	11-17-2020
Robert Thomas	11-16-2020	11-19-2020
*Donald Russell	12-03-2020	12-07-2020
Richard Greenwood	12-03-2020	12-08-2020
Loreda Hendren	12-19-2020	12-23-2020
Jerry Grabinski	12-22-2020	12-26-2020

MEMBERSHIP REPORT SUMMARY

January 1, 2020 through December 31, 2020

	2019	2020
Baptized Members	3641	3660
Communicant Members	2738	2741
Baptisms (infants and children)	43	39
Baptisms (adults)	7	3
Children Confirmed	30	21
Adults Confirmed	22	8
Marriages	13	14
Burials	35	35
Transferred to Sister Congregations	24	17
Released	20	12
Received by Transfer from Sister Congregations	37	21
Received by Profession of Faith	0	2
Day School Enrollment	300	295
Pre-School Sunday School Enrollment	14	*
Sunday School and High School Enrollment	62	*
Adult Sunday Bible Class Enrollment	97	*
Week Day Bible Study	117	*
Average Sunday Worship Attendance	970	*

* For obvious reasons, it is difficult to put accurate numbers in these places for 2020, since all of them were significantly affected by gathering restrictions starting in March. We are thankful still to have engaged many in person as well as online and broadcast. God-wiling, we can fill these numbers in again in 2021!



Immanuel
LUTHERAN CHURCH
CONNECTION. CALLING. COMMUNITY.

About the Financial Reports

The following pages report a lot of numbers, but behind them is the work members accomplished through Unified Budget, Gifts and Bequests, and Memorials, Immanuel Lutheran School, Immanuel Lutheran Foundation and the Fair Stand. Large and small, the gifts of members of the congregation make a big difference in the lives of hundreds and thousands of people in and beyond our community. We are to be good stewards of them, and this report is one way we seek to be accountable you.

The Voters adopt a Unified Budget each July as an annual spending plan. Thanks to extra efforts and the “dollar” challenge, even without the Fair Stand and limited attendance we fully supported the work we planned for 2019-2020

Immanuel Lutheran Church Profit & Loss YTD Comparison October 2019 through September 2020

	Oct '19 - Sep 20
Income	
30 · UNIFIED BUDGET	1,872,039.92
Expense	
40A · PROFESSIONAL STAFF SALARY	235,146.12
40B · PROF. STAFF HOUSING ALLOWANCE	124,625.10
40C · PROF. STAFF AUTO ALLOWANCE	19,200.03
40D · PROFESSIONAL STAFF BENEFITS	104,950.43
40E · PASTORAL MINISTRY	33,200.44
41 · MISSIONS WORK AT LARGE	131,500.00
42 · WORSHIP	7,721.47
43 · MUSIC	4,732.38
44 · CHRISTIAN EDUCATION	894,733.31
45 · YOUTH & YOUNG ADULT MINISTRY	3,150.00
46 · CHRISTIAN WITNESS	4,445.60
47 · CHRISTIAN STEWARDSHIP	4,180.30
48 · CHRISTIAN SERVICE (ELDERS)	6,405.68
49A · SUPPORT STAFF SALARY	126,522.78
49B · SUPPORT STAFF BENEFITS	33,636.50
49C · ADMINISTRATION	27,236.43
50 · UTILITIES	40,273.62
51 · MAINTENANCE/INSURANCE	48,913.19
52 · DEBT SERVICE	21,450.07
Total Expense	1,872,023.45
Net Ordinary Income/Deficit	16.47
Balance 9-30-19	4.98
Ending Balance 9-30-20	21.45
Other Income/Expense	
Fund Quarter Activity/Ending Balances	
UNIFIED BUDGET	21.45
105 · BANNER FUND	560.99
110 · 2020-2021 BUDGET CONTRIBUTIONS	79,000.00
115 · AHG/TRAIL LIFE FUND	3,593.47
120 · BENEVOLENCE	2,559.48
125 · 150th ANNIVERSARY FUND	16,473.45
200 · CEMETERY MAINTENANCE FUND	27,981.74
203 · CENTER FOR CONGREGATIONS GRANT	94.94
220 · CHOIR ROBE FUND	510.56
240 · CHURCH BEAUTIFICATION FUND	58.48
270 · COMPUTER FUND	947.02
275 · CONFIRMAITON FUND	2.23
278 · DAILY PRAYER FUND	60.98
280 · RESOURCE CENTER	1.65
285 · DISASTER RELIEF FUND	44.89
315 · FAIR STAND 2019	3,200.00
320 · FAIR STAND FUND	40,939.63
340 · FAMILY LIFE TASK FORCE FUND	-162.52
350 · FELLOWSHIP HALL FUND	1,397.43
355 · FLEXIBLE SPENDING FUND	1,397.86

	<u>Oct '19 - Sep 20</u>
365 · GOLF SCRAMBLE FUND	17,121.17
366 · HAITI MISSION FUND	13,411.21
368 · HEALTH BE WELL ... SERVE WELL	9,542.33
377 · HUMAN CARE EMERGENCY	2,046.35
395 · IMMANUEL SCHOOL EXPANSION FUND	see next page
397 · INSURANCE POLICIES CASH VALUE	17,676.88
400 · INTEREST INCOME HOLDING FUND	3,676.59
500 · MEMORIAL FUND	20,539.80
520 · MISSION PROJECTS FUND	10,258.33
540 · MUSIC FUND	8,646.98
560 · IMMANUEL CONCERT FUND	134.69
570 · IMMANUEL LUTHERAN CHILD CARE	-9,698.54
575 · CHILD CARE EXPANSION FUND	503.17
576 · PARTNERSHIP FOR EARLY LEARNERS	0.00
590 · ONWARD and OUTWARD	10.00
600 · ORGAN FUND	3,435.70
640 · OKTOBERFEST FUND	8,663.69
650 · OPERATION CENTURIAN'S SHIELD	116.06
680 · PICTORIAL DIRECTORY	6,424.61
6900 · HERITAGE ROOM/RECORDS	1,121.80
722 · SCOTT COUNTY MISSIONS	40,989.83
724 · STAINED GLASS WINDOW FUND	249,063.27
725 · STEPHEN MINISTRIES FUND	2,053.82
740 · SUNDAY BROADCAST FUND	1,960.63
800 · ELEMENTARY/ADULT SUNDAY SCHOOL	5,595.03
855 · PROPERTY ACQUISITION FUND	22,508.34
862 · SENIOR ADULT MINISTRY	1,557.08
875 · TUESDAY AM BIBLE STUDY FUND	399.11
885 · VACATION BIBLE SCHOOL FUND	2,261.86
895 · VIDEO EQUIPMENT FUND	226.34
897 · VIP FUND	156.88
900 · RENTAL ACCOUNT	21,814.12
9800 · CHURCH BEQUESTS & GIFTS FUND	
830 · CARVIN BODE ESTATE FUND	60,958.86
833 · RALPH & LAVONNA HOLTMAN ESTATE	0.00
834 · STANLEY DITTMER ESTATE	10,000.00
835 · LEONARE & ALBERTA DUWE ESTATE	4,295.09
869 · H. PARDIECK ESTATE- DD	33,003.08
871 · SHEILA TOPPE ESTATE FUND	42,658.47
9820 · SPECIAL PROJECTS	7,952.42
9840 · GOECKER MEMORIAL FUND	4,308.00
9870 · MARY LOU HACKMAN ESTATE	84,371.37
Total 9800 · CHURCH BEQUESTS & GIFTS FUND	<u>247,547.29</u>
PAYROLL LIABILITIES	2,998.82
JCB PPP LOAN PROCEEDS	184,700.00
PAYCHECK PROTECTION X-FER TO ILCCM	-90,853.63
Total Other Income	<u>985,293.34</u>

Immanuel Lutheran Church Outstanding Loans

Immanuel Lutheran Church Foundation Mortgage

Balance 9-30-19	\$296,679.37	
Principal Payments	-\$9,869.38	
Extra Principal Payments	-\$3,711.00	
Balance 9-30-20		\$283,098.99
Total Loans 9-30-20		<u>\$283,098.99</u>

Fund Balances & Overdrafts

Banner Fund

Balance 09-30-19	\$692.34
Receipts	
Memorial/Gifts	<u>\$0.00</u>
Total Receipts	\$0.00
Disbursements	
Supplies	<u>\$131.35</u>
Total Disbursements	\$131.35
Balance 09-30-20	\$560.99

2019-2022 Unified Budget Contributions

Balance 09-30-19	\$110,800.00
Receipts	
Contribution	<u>\$0.00</u>
Total Receipts	\$0.00
Disbursements	
Transferred to Unified Budget	<u>\$31,800.00</u>
Total Disbursements	\$31,800.00
Balance 09-30-20	\$79,000.00

AHG/Trail Life Fund

Balance 09-30-19	\$0.00
Receipts	
AHG Receipts	\$2,909.00
TLB Receipts	<u>\$1,346.30</u>
Total Receipts	\$4,255.30
Disbursements	
AHG Disbursements	\$464.55
TLB Disbursements	<u>\$197.28</u>
Total Disbursements	\$661.83
Balance 09-30-20	\$3,593.47

Benevolence

Balance 09-30-19	
Quilt Materials for JCCC	\$0.00
Receipts	
Bethania	\$160.00
Bethesda Lutheran Home	\$280.00
Camp Lakeview	\$250.00
Concordia Theological Seminary	\$200.00
Cross Life ministries	\$2,500.00
Food Baskets	\$1,545.00
Haiti Missions	\$8,985.00
Haiti Desks	\$0.00
Hispanic LMS Income	\$150.00
Human Care	\$3,199.16
ILC Human Care Feeding Program	\$10,126.00
Immanuel Youth	\$450.00
Jackson County Clothing Center	\$300.00
Quilt Materials for JCCC	\$1,935.10
Ladies Aid #3	\$100.00
Lutheran Witness	\$532.00
LCFS Income	\$40.00
Lutherans For Life	\$100.00
The Lutheran Hour	\$175.00
Lutheran Mission Federation	\$10,747.01
LWML	\$250.00
Tornado/Flood/Fire Relief	\$200.00
Worship for Shut Ins	<u>\$400.00</u>
Total Receipts	\$42,624.27

Disbursements

Bethania	\$160.00
Bethesda Lutheran Home	\$280.00
Camp Lakeview	\$250.00
Concordia Theological Seminary	\$200.00
Cross Life ministries	\$2,500.00
Food Baskets	\$1,545.00
Haiti Missions	\$8,885.00
Hispanic Lutheran Mission Society	\$150.00
Human Care	\$3,199.16
Immanuel Youth	\$450.00
ILC Human Care Feeding Program	\$8,888.13
Jackson County Clothing Center	\$300.00
Quilt Materials for JCCC	\$973.50
Ladies Aid #3	\$100.00
Lutheran Witness	\$532.00
LCFS Disbursements	\$40.00
Lutherans For Life	\$100.00
The Lutheran Hour	\$175.00
Lutheran Mission Federation	\$10,747.01
LWML	\$250.00
Tornado/Flood/Fire Relief	\$0.00
Worship for Shut Ins	<u>\$339.99</u>
Total Disbursements	\$40,064.79
Balance 09-30-20	\$2,559.48

150th Anniversary

Balance 09-30-19	\$13,045.00
Receipts	
150th Receipts	<u>\$19,597.10</u>
Total Receipts	\$19,597.10
Disbursements	
150th Disbursements	<u>\$16,168.65</u>
Total Disbursements	\$16,168.65
Balance 09-30-20	\$16,473.45

Cemetery Endowment

Balance 09-30-19	\$0.00
Receipts	
1/4 lot sales	\$3,000.00
Perpetual Care	<u>\$3,600.00</u>
Total Receipts	\$6,600.00
Disbursements	
ILCF Cemetery Endowment fund	<u>\$6,600.00</u>
Total Disbursements	\$6,600.00
Balance 09-30-20	\$0.00

Cemetery Maintenance

Balance 09-30-19	\$35,277.09
Receipts	
Lot and Grave Sales	\$11,580.00
Interest	\$465.85
Grave Opening	\$13,200.00
Envelopes	\$2,821.01
Memorials	\$300.00
Zion Lutheran Church	<u>\$24.00</u>
Total Receipts	\$28,390.86

Disbursements	
Electricity	\$549.59
Perpetual care/1/4 lot sales	\$7,266.65
Grave opening and closing	\$9,550.00
Labor and Equipment	\$12,250.00
Cem. Misc. Exp.	\$1,660.77
Cem. Chapel Renovation Exp.	<u>\$4,409.20</u>
Total Disbursements	\$35,686.21
Balance 09-30-20	\$27,981.74

Center for Congregation Grant

Balance 09-30-19	\$0.00
Receipts	
Tech Grant Rec	<u>\$4,923.00</u>
Total Receipts	\$4,923.00
Disbursements	
Tech Grant Expenses	<u>\$4,828.06</u>
Total Disbursements	\$4,828.06
Balance 09-30-20	\$94.94

Choir Robe Fund

Balance 09-30-20 No change	\$510.56
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Church Beautification

Balance 09-30-19	\$37.32
Receipts	
Donations	\$1,460.50
ILC Foundation	<u>\$485.17</u>
Total Receipts	\$1,945.67
Disbursements	
Misc. Disbursements	<u>\$1,924.51</u>
Total Disbursements	\$1,924.51
Balance 09-30-20	\$58.48

Computer Fund

Balance 09-30-20 No change	\$947.02
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Confirmation Fund

Balance 09-30-19	\$0.00
Receipts	
Student Fees (robes, flowers, etc)	\$1,167.00
Banquet	<u>\$0.00</u>
Total Receipts	\$1,167.00
Disbursements	
Expenses	<u>\$1,164.77</u>
Total Disbursements	\$1,164.77
Balance 09-30-20	\$2.23

Daily Prayer Fund

Deficit 09-30-17	(\$168.60)
Receipts	
Donations	\$1,339.58
ILC Foundation	<u>\$2,000.00</u>
Total Receipts	\$3,339.58
Disbursements	
Tribune for Daily Prayers	<u>\$3,110.00</u>
Total Disbursements	\$3,110.00
Balance 09-30-20	\$60.98

Resource Center Fund

Deficit 09-30-17	(\$702.46)
Receipts	
Resource Center Income	<u>\$4,818.12</u>
Total Receipts	\$4,818.12
Disbursements	
Resource Center Disb	<u>\$4,114.01</u>
Total Disbursements	\$4,114.01
Deficit 09-30-17	\$1.65

Disaster Relief Fund

Balance 09-30-19	\$367.88
Receipts	
Disaster Relief Income	\$0.00
Disbursements	
Expenses	<u>\$322.99</u>
Total Disbursements	\$322.99
Balance 09-30-20	\$44.89

Fair Stand Fund 2019

Balance 09-30-19	\$45,885.24
Receipts	
Fair Stand Receipts	\$0.00
Total Receipts	\$0.00
Disbursements	
Transferred to Church	<u>\$42,685.24</u>
Total Disbursements	\$42,685.24
Balance 09-30-20	\$3,200.00

Fair Stand Fund

Balance 09-30-19	\$37,109.87
Receipts	
Profit 2019	\$42,751.24
Interest	<u>\$735.21</u>
Total Receipts	\$43,486.45
Disbursements	
Security Up Grades	\$21,916.69
Atrium Bathroom Reno	\$13,014.00
Fair Book Ad	\$457.00
Transfer to Missions	<u>\$4,269.00</u>
Total Disbursements	\$39,656.69
Balance 09-30-20	\$40,939.63

Family Life Task Force Special Projects

Deficit 09-30-19	(\$447.52)
Receipts	
Financial Peace Rec.	<u>\$285.00</u>
Total Receipts	\$285.00
Disbursements	
Financial Peace packets	<u>\$0.00</u>
Total Disbursements	\$0.00
Balance 09-30-20	(\$162.52)

Fellowship Hall Fund

Balance 09-30-19	\$1,544.95
Receipts	
Donations	<u>\$1,320.00</u>
Total Receipts	\$1,320.00
Disbursements	
Misc. supplies	<u>\$1,467.52</u>
Total Disbursements	\$1,467.52
Deficit 09-30-17	\$1,397.43

Flexible Spending Fund

Balance 09-30-19	\$1,035.21
Receipts	
Employee Contributions	<u>\$5,311.16</u>
Total Receipts	\$5,311.16
Disbursements	
Account Disbursements	<u>\$4,948.51</u>
Total Disbursements	\$4,948.51
Balance 09-30-20	\$1,397.86

Immanuel Fellowship Golf Scramble

Balance 09-30-19	\$2,750.00
Receipts	
Sponsor Donations	\$14,350.00
Misc. Income	<u>\$250.00</u>
Total Receipts	\$14,600.00
Disbursements	
Transferred to ILS	\$0.00
Golf Scramble Disbursements	<u>\$228.83</u>
Total Disbursements	\$228.83
Balance 09-30-20	\$17,121.17

Haiti Mission Fund

Balance 09-30-19	\$12,783.82
Receipts	
Haiti Mission Student Receipts	<u>\$45,927.39</u>
Total Receipts	\$45,927.39
Disbursements	
Disbursements to Haiti	\$45,250.00
Wire Fees	<u>\$50.00</u>
Total Disbursements	\$45,300.00
Balance 09-30-20	\$13,411.21

Health Be Well..Serve Well

Balance 09-30-20 No change	\$9,542.33
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Human Care Emergency Fund

Balance 09-30-19	\$1,546.35
Receipts	
Transfer from budget	<u>\$500.00</u>
Total Receipts	\$500.00
Balance 09-30-20	\$2,046.35

Insurance Policy Cash Value

Balance 09-30-19	\$18,464.89
Change in Value	<u>(\$788.01)</u>
Cash Value 09-30-20	\$17,676.88

Insurance Policy Donations and Premium

Balance 09-30-19	\$0.00
Receipts	
Donations	<u>\$1,228.00</u>
Total Receipts	\$1,228.00
Disbursements	
Thrivent Financial For Lutherans	<u>\$1,228.00</u>
Total Disbursements	\$1,228.00
Balance 09-30-20	\$0.00

Interest Holding Fund

Balance 09-30-19	\$4,073.24
Receipts	
Interest Received/bank accounts	<u>\$8,062.36</u>
Total Receipts	\$8,062.36
Transfers	
Interest paid to fund accounts	<u>\$8,459.01</u>
Total Transfers	\$8,459.01
Balance 09-30-20	\$3,676.59

Memorial Receipts Fund

Balance 09-30-19	\$26,882.94
Receipts:	
Memorials	<u>\$7,162.94</u>
Total Receipts	\$7,162.94
Disbursements	
Memorial Items Purchased	<u>\$13,506.08</u>
Total Disbursements	\$13,506.08
Balance 09-30-20	\$20,539.80

Mission Projects Fund

Balance 09-30-19	\$6,140.13
Receipts	
Unified Budget Transfer	\$28,000.00
Fair Stand - Oktoberfest	\$4,709.00
Lent Coin Folders/Plate Offering	\$1,722.07
Benevolence Receipts	\$500.00
ILC Foundation	<u>\$23,000.00</u>
Total Receipts	\$57,931.07
Disbursements	
Concordia Seminary, St. Louis	\$2,000.00
Missionary Charles Ferry	\$10,000.00
Haiti Good Shepherd Luth.	\$10,000.00
Ferry Mailing	\$203.85
Faith comes by Hearing	\$2,000.00
LCMS World Relief	\$2,000.00
Luth Lib for the Blind	\$1,000.00
Orphan Grain Train	\$1,250.00
POBLO	\$500.00
Misc. Mission Expense	\$1,209.02
Pastor Matt Prince	\$5,000.00
Peace Luth for Deaf	\$0.00
Lutheran Disabilities Ministry	\$250.00
Bethania Support	\$1,000.00
Leif Camp	\$10,000.00
Hispanic Radio Ministry	\$400.00
Lutheran Braille Workers	\$500.00
Neuendorf Support	\$2,500.00
John Wolf Support	<u>\$4,000.00</u>
Total Disbursements	\$53,812.87
Balance 09-30-20	\$10,258.33

Music Fund

Balance 09-30-19	\$8,362.32
Receipts:	
Unified Budget Approp.	\$900.00
Music Dept. Gifts	<u>\$1,845.00</u>
Total Receipts	\$2,745.00

Disbursements:	
Instrumentalists	\$1,750.00
Choir Music	\$148.50
Bellchoir Music and Expenses	\$102.18
Misc. expense	<u>\$459.66</u>
Total Disbursements	\$2,460.34
Balance 09-30-20	\$8,646.98

<u>Immanuel Concert Fund</u>	
Balance 09-30-20 No Change	\$134.69

<u>Immanuel Lutheran Child Care Ministry</u>	
Deficit 09-30-19	(\$15,690.20)
Receipts:	
Contributions	\$1,148.84
Immanuel Church donations	\$15,000.00
Memorial donations	\$200.00
Paycheck Protection Receipts	\$90,853.63
Registration and Fees	\$323,031.00
Designated Donations	<u>\$390.00</u>
Total Receipts	\$430,623.47

Disbursements:

Employee Wages	\$349,151.64
Employee Benefits	\$46,640.22
Operating Expenses	\$9,644.78
Equipment	\$0.00
Testing and Training	\$2,931.90
Lunches	<u>\$16,263.27</u>

Total Disbursements	\$424,631.81
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Deficit 09-30-20	(\$9,698.54)
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<u>Immanuel Lutheran Child Care Expansion Fund</u>	
Balance 09-30-19	\$2,630.29

Receipts:

Laura Jo Cookie Income	\$525.00
T-Shirts Receipts	<u>\$35.00</u>
Total Receipts	\$560.00

Disbursements:

T-Shirts Disbursements	\$1,278.89
Room Improvements	<u>\$1,408.23</u>
Total Disbursements	\$2,687.12

Balance 09-30-20	\$503.17
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<u>Partnership for Early Learners Grant</u>	
Balance 09-30-19	\$3,533.13

Disbursements:

Church	\$163.12
School	<u>\$3,370.01</u>
Total Disbursements	\$3,533.13

Balance 09-30-20	\$0.00
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<u>Onward and Outward Campaign</u>	
Balance 09-30-19	\$1,150.00

Receipts:

Contributions	<u>\$2,571.00</u>
Total Receipts	\$2,571.00

Disbursements:

Extra Principal Payments	<u>\$3,711.00</u>
Total Disbursements	\$3,711.00

Balance 09-30-20	\$10.00
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<u>Immanuel Organ Fund</u>	
Balance 09-30-19	\$4,837.85
Receipts:	
Memorial	<u>\$600.00</u>
Total Receipts	\$600.00
Disbursements:	
Organ Repairs	<u>\$2,002.15</u>
Total Disbursements	\$2,002.15
Balance 09-30-20	\$3,435.70

<u>Oktoberfest Fund</u>	
Balance 09-30-19	\$3,668.10
Receipts:	
Receipts	<u>\$7,294.77</u>
Total Receipts	\$7,294.77
Disbursements:	
Oktoberfest expenses	\$1,573.92
Oktoberfest Float expenses	\$285.26
Transfer to Missions	<u>\$440.00</u>
Total Disbursements	\$2,299.18
Balance 09-30-20	\$8,663.69

<u>Operation Centruian's Shield</u>	
Balance 09-30-20 No Change	\$116.06

<u>Pictorial Directory Fund</u>	
Balance 09-30-19	\$849.61
Receipts:	
Receipts	<u>\$5,575.00</u>
Total Receipts	\$5,575.00
Balance 09-30-20	\$6,424.61

<u>Heritage/Record Preservation Fund</u>	
Balance 09-30-19	\$360.91
Receipts:	
Receipts	\$975.50
ILC Foundation	<u>\$500.00</u>
Total Receipts	\$1,475.50
Disbursements:	
Materials	<u>\$714.61</u>
Total Disbursements	\$714.61
Balance 09-30-20	\$1,121.80

<u>Scott County Missions</u>	
Balance 09-30-19	\$40,497.97
Receipts:	
Offering Envelopes	\$13,564.00
Plate Offering	\$133.00
Mission Donations	\$1,120.00
Memorial Donations	\$0.00
Lutheran Mission Federation	\$7,757.44
Human Care	<u>\$0.00</u>
Total Receipts	\$22,574.44
Disbursements:	
Expenses	\$10,082.58
Pastor Gratuity and mileage	<u>\$12,000.00</u>
Total Disbursements	\$22,082.58
Balance 09-30-20	\$40,989.83

Stained Glass Window Fund

Balance 09-30-19	\$170,011.67
Receipts:	
Donations	\$168,821.25
Interest	\$3,860.93
Memorials/Honorariums	<u>\$8,575.00</u>
Total Receipts	\$181,257.18
Disbursements	
Disbursements	<u>\$102,205.58</u>
Total Disbursements	\$102,205.58
Balance 09-30-20	\$249,063.27

Stephen Ministries Fund

Balance 09-30-20 No Change	\$2,053.82
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Stock Mutual Funds Holding Account

Balance 09-30-19	\$0.00
Receipts:	
Sale of Stock	<u>\$34,125.82</u>
Total Receipts	\$34,125.82
Disbursements:	
Unified Budget	<u>\$34,125.82</u>
Total Disbursements	\$34,125.82
Balance 09-30-20	\$0.00

Sunday Broadcast

Balance 09-30-19	\$279.61
Receipts	
Envelopes/Sponsors	\$5,540.01
Broadcast Gifts	\$265.00
ILC Foundation	<u>\$4,483.16</u>
Total Receipts	\$10,288.17
Disbursements	
Misc. expense	\$1,044.15
Social Media Broadcast	\$2,388.00
Radio Broadcast	<u>\$5,175.00</u>
Total Disbursements	\$8,607.15
Balance 09-30-20	\$1,960.63

Synod & Indiana District

Balance 09-30-19	\$0.00
Receipts	
Mission envelopes	\$2,517.01
Birthday envelopes	<u>\$857.00</u>
Total Receipts	\$3,374.01
Disbursements:	
Indiana District	<u>\$3,374.01</u>
Total Disbursements	\$3,374.01
Balance 09-30-20	\$0.00

Elem/Adult Sunday School

Balance 09-30-19	\$5,368.41
Receipts	
Sunday Offering	\$512.45
Gifts & Memorials	\$0.00
Misc. income	<u>\$109.54</u>
Total Receipts	\$621.99

Disbursements	
Missions	\$395.37
Donuts	\$0.00
Misc. expense	<u>\$0.00</u>
Total Disbursements	\$395.37
Balance 09-30-20	\$5,595.03

Property Acquisition Fund

Balance 09-30-19	\$19,179.14
Receipts	
Wulff Trust Receipts	<u>\$3,329.20</u>
Total Receipts	\$3,329.20
Disbursements	
Disbursements	<u>\$0.00</u>
Total Disbursements	\$0.00
Balance 09-30-20	\$22,508.34

Senior Adult Ministry

Balance 09-30-19	\$1,633.24
Receipts	
Donations	<u>\$1,233.60</u>
Total Receipts	\$1,233.60
Disbursements	
Program Expense	<u>\$1,309.76</u>
Total Disbursements	\$1,309.76
Balance 09-30-20	\$1,557.08

Tuesday AM Bible Study

Balance 09-30-19	\$27.06
Receipts	
Donations	<u>\$372.05</u>
Total Receipts	\$372.05
Disbursements	
Missions	<u>\$0.00</u>
Total Disbursements	\$0.00
Balance 09-30-20	\$399.11

Replenishable Major Repairs

Balance 09-30-20 No Change	\$0.00
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Lutheran Vacation Bible School

Balance 09-30-19	\$1,025.96
Receipts	
Donations	<u>\$1,321.27</u>
Total Receipts	\$1,321.27
Disbursements	
VBS Supplies	<u>\$85.37</u>
Total Disbursements	\$85.37
Balance 09-30-20	\$2,261.86

Vicar Fund

Balance 09-30-19	\$0.00
Receipts	
Donations	<u>\$2,950.00</u>
Total Receipts	\$2,950.00
Disbursements	
Disbursements	<u>\$2,950.00</u>
Total Disbursements	\$2,950.00
Balance 09-30-20	\$0.00

<u>Video Equipment Fund</u>	
Balance 09-30-20 No change	\$226.34

<u>VIP Fund</u>	
Balance 09-30-19	\$380.60
Receipts	
ILC Foundation	\$0.00
Total Receipts	\$0.00
Disbursements	
VIP Lunch Meetings	\$223.72
Total Disbursements	\$223.72
Balance 09-30-20	\$156.88

<u>Rental Fund</u>	
Balance 09-30-19	\$15,200.86
Receipts	
Rent Received	\$16,200.00
Total Receipts	\$16,200.00
Disbursements	
House Maintenance/Property Taxes	\$6,348.00
Rental Utilities	\$3,238.74
Total Disbursements	\$9,586.74
Balance 09-30-20	\$21,814.12

<u>Carvin Bode Estate Fund</u>	
Balance 09-30-19	\$0.00
Receipts	
Bequest	\$200,000.00
Interest	\$958.86
Total Receipts	\$200,958.86
Disbursements	
Transfer to Child Care Fund	\$15,000.00
Transfer to ILC Foundation	\$125,000.00
Total Disbursements	\$140,000.00
Balance 09-30-20	\$60,958.86

<u>Ralph & LaVonna Holtman Estate</u>	
Balance 09-30-19	\$5,858.60
Disbursements	
Sacristy Upgrades	\$3,445.00
Atrium Painting	\$2,413.60
Total Disbursements	\$5,858.60
Balance 09-30-20	\$0.00

<u>Stanley Dittmer Estate Fund</u>	
Balance 09-30-19	\$0.00
Receipts	
Bequest	\$10,000.00
Total Receipts	\$10,000.00
Balance 09-30-20	\$10,000.00

<u>Leonard & Alberta Duwe Fund</u>	
Balance 09-30-19	\$0.00
Receipts	
Bequest	\$4,295.09
Total Receipts	\$4,295.09
Balance 09-30-20	\$4,295.09

<u>H. Pardieck Estate</u>	
Balance 09-30-19	\$32,509.98
Receipts	
Interest	\$493.10
Total Receipts	\$493.10
Balance 09-30-20	\$33,003.08

<u>Sheila Toppe Estate Fund</u>	
Balance 09-30-19	\$45,410.42
Receipts	
Interest	\$684.45
Total Receipts	\$684.45
Disbursements	
Power Door to Fellowship Hall	\$3,436.40
Total Disbursements	\$3,436.40
Balance 09-30-20	\$42,658.47

<u>Bequests, Gifts & Special Projects</u>	
Balance 09-30-19	\$9,692.42
Receipts	
Donations	\$270.00
Total Receipts	\$270.00
Disbursements	
Expenses	\$2,010.00
Total Disbursements	\$2,010.00
Balance 09-30-20	\$7,952.42

<u>Goecker Memorial Fund</u>	
Balance 09-30-20 No change	\$4,308.00

<u>Mary Lou Hackman Estate</u>	
Balance 09-30-19	\$83,110.76
Receipts	
Interest	\$1,260.61
Total Receipts	\$1,260.61
Balance 09-30-20	\$84,371.37

Immanuel Guild Gifts 2020

LDM –Bethesda	\$100.00
Camp Lakeview	\$250.00
Clothing Center	\$300.00
Fort Wayne Seminary	\$100.00
Hispanic Outreach	\$150.00
ILC Human Care	\$400.00
Immanuel Youth	\$250.00
Lutheran Hour	\$150.00
LWML	\$150.00
St. Louis Concordia Seminary	\$100.00
Strength for the Day & Materials	\$150.00
Trinity High School	\$450.00
Vacation Bible School	\$250.00
ILC Mission Board Haiti Mission	\$250.00
Immanuel School	\$750.00
Immanuel School Technology Fund	\$800.00
Worship for Shut-ins	\$200.00
Total	\$4,800.00

Ladies Aid #3 Gifts 2020

Immanuel Lutheran Church	
Church Professional & Support Staff	\$810.00
ILC Quilters	\$25.00
Sunday Broadcast	\$50.00
ILC Vacation Bible School	\$50.00
Daily Prayer	\$50.00
Board of Human Care	\$100.00
Childcare Ministry	\$100.00
Jackson County Clothing Center	\$50.00
Lutheran Hour	\$50.00
Orphan Grain Train	\$25.00
Missionaries	
John Wolf	\$100.00
Chuck Ferry	\$100.00
Deacon Slava Shadrin	\$100.00
Leif Camp-Russia	\$100.00
Slava Boychenko	\$100.00
Thomas Bernard-Haiti	\$200.00
Christel & James Neuendorf	\$100.00
Lord of Life Lutheran Church-North Vernon, IN	\$200.00
Holy Cross Lutheran Church- Scottsburg, IN	\$200.00
Total	\$2,510.00

We would like to recognize with thankfulness the Ladies Organizations of our church for the generous support they provide!



As with many other gatherings important to our congregation and community, the Jackson County Fair was cancelled for 2020, so we have no Fair Stand report to give. This may be the only time since the Stand opened in 1946—and hopefully the last as well!



Even though the Immanuel Lutheran School Fellowship Golf Outing was cancelled, generous donors and sponsors raised nearly the same amount of funds to support our School! Thanks be to God!



Seymour Oktoberfest was also cancelled, so there is no “Suppenhaus” report. God-willing, in 2021 we can renew these efforts to serve our community, enjoy working side-by-side, and raise funds for the Lord’s work.

Immanuel Lutheran Church Human Care Annual Financial Report October 1, 2019 to September 30, 2020

Immanuel Lutheran Church Human Care September 30, 2020

	Oct-Sept	
Balance 09-30-2019		\$853.55
Ordinary Income/Expense		
Income		
Contributions	\$2,636.90	
Backpack Donations	\$0.00	
Food Basket Donations	\$3,613.66	
Funeral Meal Donations	\$1,000.00	
ILC Foundation	\$2,100.00	
Immanuel Lutheran School	\$0.00	
Ladies Aid #3	\$725.00	
Immanuel Guild	\$400.00	
Memorials/envelopes	\$0.00	
Total Income	\$10,475.56	
Expense		
Christmas Gifts	\$0.00	
Backpacks	\$0.00	
Jackson County Clothing Center	\$0.00	
Food Basket Expenses	\$2,591.37	
Funeral Meal Expenses	\$1,133.17	
Gasoline		
Gas Members	\$0.00	
Gas non-members	\$0.00	
Total Gasoline	\$0.00	
Human Services Assistance Fund	\$2,500.00	
Member Assistance		
Misc. member	\$300.00	
Rent-member	\$248.00	
Utilities-member	\$213.00	
Total Member Assistance	\$761.00	
Non-Member Assistance		
Misc.-non member	\$68.50	
Over night stay/Rent-non member	\$1,459.79	
Utilities-non members	\$100.00	
Total Non-Member Assistance	\$1,116.21	
Misc. Expenses	\$590.24	
Total Expense	\$8,691.99	
Balance 09-30-20		\$2,125.04

Immanuel Lutheran Youth
 Financial Statement - October 1, 2019- September 30, 2020

Youth Account

Balance 9-30-19		\$2,127.35			
Income			Expense		
Escape Room	\$0.00		Escape Room	\$0.00	
Jr. Hi budget	\$819.84		Junior Hi activities	\$713.17	
Lent & Easter	\$323.97		Kings Island tickets	\$0.00	
Misc Income	\$648.00		Misc. Exp	\$514.84	
Donations Income	\$0.00		Ski Trip tickets	\$0.00	
Kings Island Student fees	\$0.00		Sr. Hi Activities	\$1,133.15	
Sr. Hi budget	\$1,285.93		Jr. Hi Rally	\$1,594.43	
Jr. Hi Youth Rally	\$1,543.96		Total Expense	\$3,955.59	
Total Income	\$4,621.70		Balance 9-30-20		\$2,793.46

Other Income/Expense

Advent Dinners

Balance 9-30-19	\$0.00	
Receipts		
Dinner Donations	\$1,096.25	
ILC budget for expenses	\$568.26	
Total Receipts	\$1,664.51	
Transfer To		
Nat. Youth Gathering Fund	\$548.13	
Servant Event Fund	\$548.12	
Total transfers	\$1,096.25	
Disbursements		
expenses	\$568.26	
Total disbursements	\$568.26	
Balance 9-30-20	\$0.00	

Lent Dinners

Balance 9-30-19	\$0.00	
Receipts		
Lent and Easter meals	\$1,619.81	
ILC budget for expenses	\$594.07	
Total Receipts	\$2,213.88	
Transfer To		
Nat. Youth Gathering Fund	\$647.92	
Servant Event Fund	\$647.92	
Total transfers	\$1,295.84	
Disbursements		
Meal expenses	\$594.07	
Youth account	\$323.97	
Servant Event Fund	\$0.00	
Total Disbursements	\$918.04	
Balance 9-30-20	\$0.00	

Memorials and Gifts Fund

Balance 9-30-20	No Change	\$1,909.00
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Nat. Youth Gathering Fund

Balance 9-30-19	\$15,816.60
Receipts	
Advent and Lent Dinners	\$1,196.05
Total Receipts	\$1,196.05
Disbursements	
Supplies	\$0.00
Total disbursements	\$0.00
Balance 9-30-20	\$17,012.65

Servant Event Fund

Balance 9-30-19	\$10,409.10
Receipts	
Advent and Lent Dinners	\$1,196.04
Donations	\$0.00
Fees	\$0.00
Total Receipts	\$1,196.04
Disbursements	
Expenses	\$0.00
Total disbursements	\$0.00
Balance 9-30-20	\$11,605.14

Immanuel LYF Fund

Immanuel LYF Fund	\$2,793.46
Advent Dinners	\$0.00
Lent Dinners	\$0.00
Memorials and Gifts Fund	\$1,909.00
Nat. Youth Gathering Fund	\$17,012.65
Servant Event Fund	\$11,605.14
	\$33,320.25

Report of Immanuel Lutheran Foundation

Scholarships, mission grants, and other support was provided last year, thanks to generous donors who have an eye on the future and a heart for God's work. The specifics are included below. The Foundation also provided for the first time options for donors to provide Sustaining or Perpetual endowment funds. Unlike other funds, Endowment funds are for the support of the work of the congregation.

We encourage members to consider gifts to the Foundation as part of their estate planning. The Foundation was established in 1975 to further and promote the religious, educational, and charitable purposes of the congregation by receiving assets and expending funds. Since 1975 Foundation funds have provided more than \$2.3 million in support of scholarships for students preparing to be teachers and pastors, cemetery care, missionary support, social ministry needs, computer and printing equipment for the church, beautification of church and school, capital projects, purchase of property, and many other worthwhile projects.

Each voting member of Immanuel is also a member of the Foundation. A nine-member Board elected by the Voters of Immanuel Lutheran Church governs the Foundation. If you desire information about contributing to the Foundation, please contact the church office. More specific information about the Foundation is included in the Bylaws of the Immanuel Lutheran Church Constitution, pages 33-36, Appendix C, and on the church website.

Detail Report

October 1, 2019 to September 30, 2020

Balance 9-30-19 \$4,914,781.20

Receipts:

Investment Income Net	\$229,763.46
Endowment from Unearned Gains	\$19,338.66
Rose Ahlbrand Trust	\$20,158.00
Endowment - Dick & Brenda Snyder Fund	\$1,258.17
Endowment Fund-Small Perpetual Gifts	
Memorial - Pat Weasner	\$25.00
Mike & Cindy Wehmiller	\$25.00
Memorial - Sandra Hackman	\$20.00
Honorarium- Jim & Linda Kamman 50th Ann.	\$50.00
Memorial - Kevin Eggersman	\$25.00
Continuing Education Demske	
Memorial - Pat Weasner	\$560.00
Memorial - Jim Wilde	\$100.00
Melvin & Betty Chastain Endowment Fund	
Memorial - Janet Kloeker	\$25.00
Memorial - Ervin Stuckwisch	\$25.00
Kamman Vicare Endowment Fund	
Memorial - John Wienhorst	\$50.00
Feeding Seymour from Social Ministry returned	\$6,000.00
John F & Eleanora Wienhorst Fund	\$25,000.00
Carvin Bode Fund	\$65,000.00
Vicarage Perpetual Endowment	\$425.00
Carvin Bode Vicarage Perpetual Endowment	\$60,000.00
Delbert & Marlis Kilgas Vicarage Perpetual Endowment	\$17,882.01
Jared Robinson Scholarship (from Kathleen Terkhorn)	\$600.00
Perpetual Care/ Cemetary Endowment	\$5,000.00
United Way of Bartholomew County	\$634.00
Amazon Smile	\$38.11
Total Receipts	\$452,002.41

Expenditures:

Immanuel Lutheran Church		
Administrative Allowance	\$22,818.00	
Endowment Sustaining	\$8,580.12	
Endowment Perpetual	\$9,232.24	
United Way Donations	\$634.00	
Bus Gas & Repair Rearview Mirror	\$2,350.74	
Safety Deposit Box annual fee	\$25.00	
Tax Preparation fees	\$465.00	
Flag Pole Light Repair & New Light Bulbs	\$476.87	
Boxcast annual fee	\$2,388.00	
Sunday Broadcast	\$1,200.00	
Labor for new Bose Amp	\$450.00	
Heritage Fund	\$500.00	
Palms for Easter	\$109.50	
NetBank Fees (Oct 2018-Aug 2020)	\$230.00	
Painting-Fellowship Hall	\$375.67	
Repair Pastor Ear Mic & new Vicar Mic	\$445.16	
Feeding Seymour	\$6,000.00	
Teleconference Fees	\$125.11	
New Memorial Forms	\$110.00	
150th Anniversary Calendars	\$6,000.00	
Human Care for Clarity Banquet	\$600.00	
Daily Prayers	\$2,000.00	
Missions-Alwes Fund	\$14,000.00	
Missions-Beckman for Lutheran Hour	\$4,000.00	
Missions-Beckman for Lutheran World Relief	\$2,000.00	
Missions-Beckman for Blind Missions	\$2,000.00	
Missions-Elsner Fund	\$3,000.00	
Seymour Greenhouse-Flowers for Urn at Cemetery	\$65.00	
Kamman Vicar Scholarship-Kyle Ronchetto	\$600.00	
Lutheran Hour from Schneider Fund	\$166.66	
Trinity Lutheran High School from Schneider Fund	\$83.34	
ILS Biology Trip for Kade Gillaspay from JA Robinson Fund	\$500.00	
Know Your Bible Sponsorship for 2019	\$710.00	
Concordia-Seward		
Kourtney Pottschmidt Dows	\$1,250.00	
Concordia Seminary St. Louis		
Annual Gift from Schneider Fund	\$250.00	
Vicar Scholarship-Kyle Ronchetto	\$2,500.00	
Andrew Bloch	\$4,750.00	
Maxx Fischer	\$1,250.00	
Jacob Sipes	\$3,000.00	
Concordia Seminary Ft. Wayne		
Pattil Miller	\$1,750.00	
Michelle Downey	\$750.00	
Concordia Chicago		
Abby Currao	\$1,750.00	
Abby Schult	\$1,250.00	
ILC Human Care	\$2,100.00	
Immanuel Lutheran School	\$11,311.00	
Total Expenditures	<u>\$124,151.41</u>	
Balance 9-30-20		\$5,242,632.20
Unrealized capital gains		<u>\$810,142.47</u>
Total 9-30-20		<u>\$6,052,774.67</u>

Immanuel Lutheran Church Foundation of Seymour, Indiana, Inc.
September 30, 2020

Immanuel Lutheran Church Funds	Bequests	Available for use	
Carvin Bode Fund	\$65,000.00	\$257.51	
Jane Bohnenkamp- Cemetery Fund	\$42,773.95	\$30,558.02	
Jane Bohnenkamp- Social Concerns	\$42,773.95	\$257.43	
Jane Bohnenkamp-Sunday Broadcast Fund	\$42,773.95	\$2,122.62	
Jared A Robinson Scholarship Fund		\$20,549.15	
Bill & Joy Kamman Fund		\$52,424.65	
Gilbert Kovener Scholarship Fund	\$28,000.00	\$8,236.35	
Moening Bros Cemetery Expansion/Improvement Fund		\$190,231.12	
Donald Sager Fund		\$7,182.25	
Donald Sager Broadcast/Media Fund	\$38,426.00	\$2,123.13	
Total Immanuel Lutheran Church Funds	\$259,747.85	\$313,942.23	\$573,690.08
Immanuel Lutheran School Funds	Bequests	Available for use	
ILS Hopkins/Nieman Endowment Fund	\$23,875.00	\$8,559.08	
ILS Scholarship Fund	\$15,050.00	\$3,936.86	
John F & Eleanora Weinhorst Fund	\$25,000.00	\$327.71	
Total Immanuel Lutheran School Funds	\$63,925.00	\$12,823.65	\$76,748.65
Immanuel Lutheran Church Foundation Non-Restricted Funds		Available for use	
Administrative Fund		\$1,197.33	
Rose Ahlbrand Trust Fund		\$161,403.21	
Jesse and Florence Bobb Memorial Fund	\$20,900.00	\$759.01	
Laura Brunow Estate Fund	\$43,613.67	\$3,990.61	
Melvin G & Betty J Chastian Endowment Fund	\$13,049.00	\$1,618.38	
Duwe-Non Restricted Fund	\$10,000.00	\$353.03	
Herb/Mary Lou Hackman Fund		\$303,499.74	
Moritz Family Fund	\$14,000.00	\$1,199.95	
Janet L. Nolting Memorial Fund	\$6,075.00	\$698.33	
Eldor and Erna Ruwe Fund	\$20,778.97	\$253.68	
Melba Stuckwisch Fund		\$55,367.44	
Non-Restricted Fund	\$28,485.84	\$8,736.09	
Total Non-Restricted Funds	\$156,902.48	\$539,076.80	\$695,979.28
Immanuel Lutheran Church Foundation Endowment Funds			
Perpetual			
Dick & Brenda Snyder Fund	\$35,160.21		
Herb/Mary Lou Hackman Fund	\$106,641.71		
George & Mae Ellen Schneider Fund	\$49,526.86		
Small Contributions	\$635.24		
Carvin Bode Perpetual Vicar Endowment Fund	\$90,000.00		
Delbert & Marlis Kilgas Vicar Endowment Fund	\$26,823.01		
Vicarage Perpetual Endowment Fund	\$427.88		
Total Endowment Perpetual Funds	\$309,214.91	\$0.00	\$309,214.91
Sustaining			
Herb/Mary Lou Hackman Fund	\$90,953.72		
Total Endowment Sustaining Funds	\$90,953.72	\$0.00	\$90,953.72
Immanuel Lutheran Church Foundation Restricted Funds	Bequests	Available for use	
For Benefit of Immanuel Lutheran School			
Demske Immanuel Faculty Continuing Education	\$14,795.00	\$3,185.70	
Orville & Marilyn Hoene -ILS Fund	\$20,460.65	\$7,404.91	
Fred and Karen Pollert Fund	\$25,335.93	\$3,201.19	
Teacher Mortgage Aid Continuing Ed.	\$900.00	\$4,465.97	
Immanuel Lutheran School	\$2,500.00	\$1,000.87	
Immanuel Lutheran School Library Fund	\$16,885.31	\$1,760.30	

Frank and Erna Williams ILS Fund		\$1,583.05
Tormoehlen Fund	\$115,000.00	\$13,196.62

For Benefit of Immanuel Lutheran Church

Ben and Alvia Alwes - ILC Fund	\$312,855.40	\$34,607.36
Herb/Mary Lou Hackman ILC Improvement	\$100,349.34	\$10,782.91
Church Beautification Fund	\$29,662.53	\$4,142.51
William & Clara Thiele Family Fund	\$25,000.00	\$2,836.35
Siefker Fund	\$10,000.00	\$2,492.54
Frank and Erna Williams Fund	\$10,369.71	
Williams Altar Guild Fund		\$1,583.05
Social Ministry Fund	\$131,080.95	\$29,211.33

For Scholarships

Herb/Mary Lou Hackman ILC Pastor Student Aid	\$142,121.44	\$16,616.36
Ben and Alvia Alwes Pastoral Scholarship	\$433,624.74	\$25,121.78
Karl & Kathryn Hackman Student Aid Fund	\$131,681.09	\$2,775.17
Kamman Vicar Scholarship Fund	\$17,105.00	\$270.59
Baker Student Aid	\$97,649.00	\$2,631.79
Dr. Mark Fish Scholarship Fund	\$18,117.00	\$1,400.63
Teacher Ken Roth Scholarship Fund	\$7,336.00	\$682.27
Rust Fund	\$100,747.20	\$2,786.59

For Missions and Outreach

Ben and Alvia Alwes Mission Fund	\$433,624.74	\$20,507.65
Harold Beckman Fund	\$208,747.54	
Beckman Lutheran Hour Fund		\$440.82
Beckman Lutheran World Relief Fund		\$1,597.09
ILC Missions Fund		\$4,914.30
Beckman Blind Mission Center Fund	\$76,423.71	\$3,222.71
Goecker Building Supplies, Inc. Fund	\$30,000.00	\$1,557.15
Goecker Construction, Inc. Fund	\$20,000.00	\$2,057.65
Elsner Fund	\$101,278.83	
Elsner Camp Lakeview Fund		\$2,661.70
Elsner Mission Fund		\$1,916.99
Herb/Mary Lou Hackman for LLL	\$26,285.36	\$3,547.22
Herb/Mary Lou Hackman for LWML	\$26,285.36	\$3,547.22

For other purposes

LeRoy and Jean Pollert Fund	\$11,400.00	\$1,380.84
flags and flag pole		
Harold and Mildred Rahn Fund	\$20,000.00	\$2,911.44
Immanuel Lutheran Church or cemetery		
Cemetery Endowment Fund	\$230,106.65	\$229,251.78
Herb/Mary Lou Hackman for Cemetery	\$13,142.68	\$1,773.57
George and Mae Ellen Schneider Fund	\$75,000.00	\$5,146.43

Insurance Policy Donations & Premiums

Total Restricted Funds	\$3,035,871.16	\$460,174.40	\$3,496,045.56
Unrealized Capital Gains		\$810,142.47	
Total All Funds September 30, 2020	\$3,916,615.12	\$2,136,159.55	\$6,052,774.67

Report of Immanuel Lutheran School

Immanuel Lutheran School is a wholly owned corporation of Immanuel Lutheran Church. It has a separate budget and accounting system so that financial support can be equitably shared by congregations and participating tuition students. Immanuel's share of the cost of the School is included in its Unified Budget as a line item.

The School Board elected by the Voters includes advisory representatives from Zion and Redeemer. The Board prepares the budget of Immanuel Lutheran School for presentation to the Voters at the July meeting each year. The financial year for the School is from August through July. We are grateful for the financial gifts that makes this ministry to children possible!

	Annual Budget	Year To Date
Receipts		
01-0100 · Immanuel Tuition	\$732,450.00	\$726,473.05
01-0110 · Redeemer Tuition	\$190,291.00	\$182,021.32
01-0115 · Redeemer Member Tuition	\$4,423.00	\$4,488.00
Redeemer Tuition 2018-2019		\$38,102.03
01-0120 · Zion Tuition	\$190,189.00	\$190,189.00
01-0130 · Emanuel Tuition	\$26,538.00	\$26,538.00
01-0135 - St. Paul Clifty	\$25,550.00	\$25,550.00
01-0136 - St. Paul Clifty Members Tuition	\$5,411.00	\$3,965.00
01-0140 · St. Paul Jonesville Tuition	\$17,692.00	\$17,692.10
01-0145 - Peace Tuition	\$3,317.00	\$3,317.30
01-0145 - Peace Member Tuition	\$1,106.00	\$1,105.70
Independent Tuition	\$124,728.00	\$127,888.77
01-1810 - Immanuel Match. Funds Credit		\$5,976.50
01-1999 - Student Fees	\$491,200.00	\$474,875.48
01-2100 - Service Fee Receipts		\$1,240.00
Total Receipts	\$1,812,895.00	\$1,829,422.25
Tuition/Fees Shortage (due to lower student count)	\$36,166.00	
Estimated Deficit 2019-20	\$131,067.00	
ILS Surplus 2018-2019		\$29,673.22
Redeemer Deficit 2018-2019		(\$38,102.03)
Balance 7-31-19		-\$8,428.81
Total Disbursements; Details Follow		<u>\$1,943,919.76</u>
Balance 7-31-20		-\$122,926.32
Expense		
02 · Salaries		
02-0101 · Principal	\$79,100.00	\$79,100.08
02-0102 · Secretary	\$30,877.00	\$30,876.96
02-0103 · Teachers	\$1,031,632.00	\$1,041,453.06
02-0104 · Financial Sec. & Assist.	\$10,539.00	\$10,538.04
02-0105 · Part-Time Teachers	\$43,269.00	\$43,268.90
02-0106 · Janitors	\$73,989.00	\$82,455.06
02-0107 · Substitute Teachers	\$8,800.00	\$5,375.00
02-0109 - Office Assistants	\$11,826.00	\$10,818.60
Total 02 · Salaries		\$1,303,885.70
03 · Benefits		
03-0201 · Soc. Security	\$19,819.00	\$17,125.05
03-0202 · Pension & Survivor	\$135,712.00	\$132,237.63
03-0203 · Health Plan	\$256,744.00	\$243,265.09
03-0204 - CRP Equalization	\$30,929.00	\$31,810.28
03-0205 - H.S.A. & Flexible Spending Adm	\$250.00	\$266.70
Total 03 · Benefits		\$424,704.75
04 · Administration		
04-0301 · Office Supplies	\$2,000.00	\$1,125.28
04-0302 · Postage	\$2,000.00	\$1,705.70
04-0303 · Telephone	\$3,300.00	\$2,471.22
04-0306 - Service Fees	\$2,500.00	\$3,485.16
Total 04 · Administration		\$8,787.36

	Annual Budget	Year To Date
05 · Insurance		
05-0401 Property Insurance	\$22,000.00	\$23,458.27
05-0402 Student Medical Insurance	\$1,424.00	\$1,592.50
05-0403 Service Contracts	\$10,788.00	\$12,477.64
Total 05 - Insurance		\$37,528.41
06 · Maintenance		
06-0501 · Janitor Supplies	\$13,000.00	\$13,728.40
06-0502 · Repairs & Upkeep	\$20,000.00	\$19,717.51
06-0503 · Major Repairs	\$20,000.00	\$10,000.00
Total 06 · Maintenance		\$43,445.91
07 · Utilities		
07-0601 · Gas	\$13,500.00	\$8,260.03
07-0602 · Electricity	\$42,000.00	\$36,869.99
07-0603 · Water	\$7,000.00	\$5,142.90
07-0604 · Sewer	\$4,300.00	\$3,568.10
Total 07 · Utilities		\$53,841.02
08 · Miscellaneous		
08-0702 · Teacher's Conference	\$2,000.00	\$2,242.17
08-0705 · Counseling Services	\$500.00	\$0.00
08-0706 · Education Enrichment	\$2,000.00	\$2,000.00
08-0707 · Membership Dues	\$2,000.00	\$1,360.00
08-0708 · LS Accreditation	\$450.00	\$650.00
08-0711 · Promotion	\$2,000.00	\$1,063.86
Total 08 · Miscellaneous		\$7,316.03
09 · Teaching Materials		
09-0801 · Textbooks	\$25,000.00	\$25,000.00
09-0802 · Art Supplies	\$2,000.00	\$1,230.96
09-0803 · Band Supplies	\$500.00	\$500.00
09-0804 · Choir Supplies	\$1,000.00	\$1,000.00
09-0805 · Computer Supplies	\$5,000.00	\$2,150.13
09-0806 · Graduation	\$900.00	\$891.51
09-0807 · Media Center	\$500.00	\$500.00
09-0808 · Paper/Supplies	\$3,000.00	\$2,306.97
09-0809 · Piano Tuning	\$300.00	\$300.00
09-0811 · Academic Competitions	\$1,300.00	\$591.96
09-0812 · Classroom Supplies	\$3,500.00	\$1,303.08
09-0814 · Tech Service	\$7,200.00	\$6,184.77
Total 09 · Teaching Materials		\$41,959.38
10 - Debt Service		
10-0101 Note Payments	\$23,680.00	\$22,451.20
Total Operating Budget	\$1,980,128.00	\$1,943,919.76
Less Registration Fees	\$491,200.00	
Adjusted Budget Total	\$1,488,928.00	

Lunch Fund Balances/ Deficits	Balance			Balance
	7/31/2019	Receipts	Disbursements	
ILS Lunch Fund	-\$10,551.38	\$171,244.31	\$167,408.56	-\$6,715.63
Total	-\$10,551.38			-\$6,715.63

Washington DC Fund Balances/ Deficits	Balance			Balance
	7/31/2019	Receipts	Disbursements	
Washington DC Fund	104,600.29	\$114,847.62	\$98,836.72	\$120,611.19

Technology Fund Balances	Balance			Balance
	7/31/2019	Receipts	Disbursements	
Student Laptop & Technology	\$20,846.45	\$44,594.18	\$47,918.75	\$17,521.88
Technology Late Fee Fund	\$287.01	\$195.00	\$293.86	\$188.15
Technology(Laptops & Software)	-\$5,000.00	\$0.00	\$0.00	-\$5,000.00
	\$16,133.46			\$12,710.03

FUND BALANCES/ DEFICITS	Balance 7/31/2019	Receipts	Disbursements	Balance 7/31/2020
Budget	-\$8,428.81			-\$122,926.32
Withholding Accounts/Current Liabilities				
Withheld Cancer/Insurance	-\$3,146.19			-\$3,146.22
Withheld taxes	\$3,282.16			\$4,155.18
Cafeteria Payroll	-\$6,993.97	\$68,380.70	\$63,458.69	-\$2,071.96
ILS/United Way	\$0.00			\$40.00
Receipts DC Account	\$0.00			\$200.00
Receipts Technology Account	\$0.00			\$563.67
Receipts Lunch Account	\$0.00			\$37.00
JCB PPP Loan	\$0.00			\$212,937.73
Member Gifts				
Immanuel Member Gifts	\$1.00	\$7,797.82	\$6,993.82	\$805.00
Debt Extra Principal	\$0.00	\$2,311.00	\$2,311.00	\$0.00
Enterprise(TEPPCO)/Member Gifts	\$7,700.00	\$2,175.00	\$527.00	\$9,348.00
Tuition/Fee Assistance Fund				
Tuition Fee Relief Fund	\$4,297.47	\$43,022.37	\$41,699.45	\$5,620.39
Emily Nolting Scholarship Fund	\$0.00	\$3,450.00	\$0.00	\$3,450.00
Third Source Funding Accounts				
Art Fund	\$2,677.73	\$0.00	\$0.00	\$2,677.73
Box Tops & Juice Pouches	-\$241.82	\$504.40	\$223.82	\$38.76
Family Units	\$214.63	\$0.00	\$0.00	\$214.63
Fish Fry	\$1,977.43	\$5,120.21	\$7,097.64	\$0.00
Amazon Smile	\$122.20	\$268.87	\$382.74	\$8.33
Laura Jo Cookies	\$0.00	\$2,707.00	\$1,098.64	\$1,608.36
Formative Assessment	-\$3,696.00	\$4,376.54	\$4,145.54	-\$3,465.00
Designated Funds				
Athletic	-\$616.37	\$29,882.25	\$25,445.04	\$3,820.84
Athletic Concessions	\$7,506.80	\$20,794.51	\$16,289.51	\$12,011.80
Band	\$3,988.83	\$933.75	\$1,437.40	\$3,485.18
Biology Summer Camp	\$333.84	\$18,398.80	\$5,304.80	\$13,427.84
Choir	\$2,339.17	\$2,155.00	\$1,338.22	\$3,155.95
Handbell Choir	\$2,295.45	\$318.00	\$52.99	\$2,560.46
Class Trips	\$260.91	\$2,401.40	\$2,668.10	-\$5.79
Curriculum Fund	\$81.11	\$12,484.76	\$14,336.67	-\$1,770.80
Education Enrichment	\$236.56	\$2,000.00	\$2,331.62	-\$95.06
Health Savings Reserve/Reward	\$511.00	\$0.00	\$0.00	\$511.00
Interest Holding	\$117.04	\$308.27	\$351.62	\$73.69
Literacy Fund	\$1.90	\$2,000.00	\$1,929.00	\$72.90
Media Center	\$379.60	\$1,649.25	\$611.52	\$1,417.33
Mission Offerings	\$0.00	\$4,933.47	\$4,933.47	\$0.00
Musicals & Talent Show	\$684.36	\$2,178.00	1,032.77	\$1,829.59
National Lutheran Schools Week	-\$1,673.96	\$12.50	1,366.93	-\$3,028.39
Outdoor Education	\$1,331.88	\$2,025.00	3,265.01	\$91.87
Science	\$1,462.07	\$0.00	273.10	\$1,188.97
Student User Fees	\$1,442.52	\$4,344.82	\$6,498.69	-\$711.35
Technology Fund	-\$5,534.63	\$6,800.00	\$506.77	\$758.60
Warrior Way Fund	-\$165.65	\$0.00	\$15.91	-\$181.56
Yearbooks	\$329.91	\$4,815.07	\$4,258.19	\$886.79
Prepaid Student Fees	\$111,921.38	\$88,314.20	\$111,921.38	\$88,314.20
Prepaid Tuition	\$0.00	\$83.72	\$0.00	\$83.72
Prepaid Independent Tuition	\$0.00	\$0.00	\$0.00	\$0.00
Prepaid Redeemer Member Tuition	\$1,345.00	\$2,847.00	\$1,345.00	\$2,847.00
Prepaid Zion Member Tuition	\$0.00	\$1,250.00	\$0.00	\$1,250.00
Physical Plant Funds				
Major Repairs	\$1,912.19	\$12,111.00	\$0.00	\$14,023.19
Koester/Heideman Scholarships	\$479.49	\$0.00	\$195.25	\$284.24
Designated Gifts	\$2,315.63	\$20,591.00	\$11,108.50	\$11,798.13
Non-Designated Gifts	\$17,779.29	\$10,259.32	\$8,650.25	\$19,388.36
Robotics	\$17,069.48	\$36,459.74	\$26,992.37	\$26,536.85
School Special Golf Projects	\$3,488.53	\$4,650.37	\$4,101.05	\$4,037.85
Miscellaneous Funds				
Coca-Cola	\$108.76	\$0.00	\$26.00	\$82.76
General	\$865.53	\$26,800.38	\$26,647.88	\$1,018.03
Rental	\$107.22	\$100.00	\$0.00	\$207.22
Vending Machines & Spirit Wear	-\$203.77	\$370.00	\$306.00	-\$139.77
Mae Ellen Schneider Estate	\$12,607.02	\$0.00	\$4,305.60	\$8,301.42
Mary Lou Hackman Estate	\$32,248.26	\$10,734.50	\$16,556.74	\$26,426.02
Thiele Estate	\$1,034.34	\$0.00	\$0.00	\$1,034.34
Total	\$216,156.52			\$355,088.70

