



Immanuel Lutheran Church & School

Annual Report & Directory
January 2019

***"I thank my God in all my remembrance of you... because of
your partnership in the gospel from the first day until now."
Philippians 1:3, 5***



IMMANUEL LUTHERAN CHURCH

605 South Walnut Street, Seymour, Indiana 47274

Connecting People to the Life, Calling, and Community of Christ

An Exceptional Partnership!

Partnerships are not unique. Business partners share the work and risk of running a business. Marriage partners share the joys and chores of marriage and parenting. To be a partner with God in doing something is truly exceptional! While other partnerships may pair individuals fairly equally, it is a unique blessing to be paired with God!

Yet, that is indeed our privilege. St. Paul wrote: "I thank my God in all my remembrance of you...because of your partnership in the gospel from the first day until now." (Philippians 1:3, 5). God does not need us as if we can do what He cannot. But God loves people, and He chooses to share with us the work of providing blessings that all people need.

At His own expense, God makes the blessings of life, forgiveness, hope, and joy available free through faith in Jesus. But He works through people like you and me to distribute them. Just what is our partnership with God about? It is a partnership in the Gospel, the good news that for the sake of Jesus God gives forgiveness, life, and salvation to all who believe.

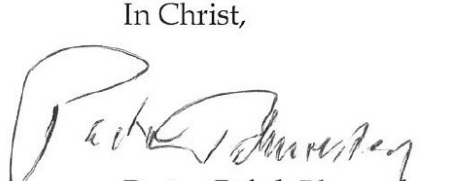
The Philippians were partners with Paul as he shared the Gospel with many people! How does that Gospel partnership take place at Immanuel in Seymour?


We partner in the Gospel ministry in important ways. The following pages illustrate the work of God that continues among us. He brings faith and new life in Baptism; strengthens those confirming their faith; and builds families and supports people in the midst of life.

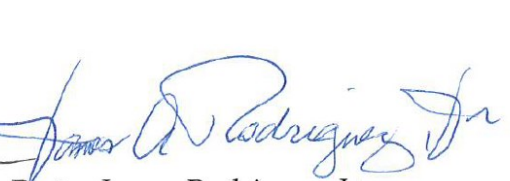
The scope of the work we do is more than one person could do. One of the blessings of being a child of God is that we are not an only child. That means we also have the benefit of working side-by-side with other Christians to do our common work.

Paul reminds us we can count on God's faithfulness: "And I am sure of this, that he who began a good work in you will bring it to completion at the day of Jesus Christ." As 2019 unfolds, may we bless our community as we accomplish our mission: *"Connecting people to the life, calling, and community of Christ."*

In Christ,


Pastor Ralph Blomenberg


Pastor Philip E. Bloch


Pastor James Rodriguez, Jr.

Phone (812) 522-3118 Fax (812) 522-6675 email: info@immanuelseymour.com

www.immanuelseymour.com

Member, The Lutheran Church-Missouri Synod

Immanuel Lutheran Church and School Annual Report and Directory



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"God gave some to be apostles, some to be prophets, some to be evangelists, and some to be pastors and teachers, to prepare God's people for works of service, so that the body of Christ may be built up until we all reach unity in the faith and in the knowledge of the Son of God and become mature, attaining to the whole measure of the fullness of Christ.... Ephesians 4:11-12

IMMANUEL LUTHERAN CHURCH PROFESSIONAL STAFF 2019



Rev. Ralph Blumenberg, Pastor
Rev. Philip E. Bloch, Associate Pastor
Rev. James A. Rodriguez, Jr., Associate Pastor
Seminarian Tyler Werner
Paul Scheiderer, Organist
Matthew Nieman, Youth Director
Katy Rudzinski, Early Childhood Director



IMMANUEL LUTHERAN SCHOOL FACULTY

Dr. Todd Behmlander, Principal

Julia Bell
Martha Bloch
Melissa Brown
Heather Dyer
Charlotte Elkins
Trisha Engel
Sandy Franke
Becky Goecker
Laura Handloser
Wayne Huddleston
Tamara Keilman
Debra Lambert

Jane Nolting
Jennifer Pyle
Mark Rudzinski
Paul Scheiderer
Leah Schneider
Sue Sims
B.J. Sinclair
Charlie Smith
Jordan Spieker
Tracy Stam
Julie Tracey

CHURCH SUPPORT STAFF

ADMINISTRATIVE ASSISTANT

Lisa Robertson

FINANCIAL SECRETARY

Holly Foster

MEMBERSHIP SECRETARY & FINANCIAL SECRETARY ASSISTANT

Jacqueline Bryant

CHILDREN'S MINISTRY DIRECTOR & PUBLICATIONS SECRETARY

Katy Rudzinski

CUSTODIAN

Mike Patmore

SCHOOL SUPPORT STAFF

SECRETARY

Cande Isaacs

SECRETARY ASSISTANT

Jane Nolting

FOOD SERVICE

Michael Hancock, Manager Cristyn Milroy Frank Gilbert Kim Cash

Shane Bode Ashley Hancock Shelby Dailey

CUSTODIAL STAFF

Doug Kieser Kathy Smith Vickie Reynolds Dixie Calderone

Elected and Appointed Leaders

In the body of Christ, each member is important. We are grateful for people who are willing to share of their time and talents to keep our congregation going! Following are people who have special responsibilities, either by election or appointment. This does not include many who willingly volunteer in our many organizations, serving on the prayer chain, and more.

We are the body of Christ, and this body is composed of many members, with different functions. God equips each of us with talents, and when each carries out its purpose, we can do a great deal for Him, for each other, and for our community. If you would like to serve and are not yet involved, call the church office.

ELECTED LEADERSHIP 2019

** Identifies Church Council members. The Church Council is comprised of the Corporate Officers, and the chairpersons of the Elders, Property, Stewardship, Immanuel Lutheran School, Evangelism, Parish Education, Parish Fellowship and Assimilation, Youth, Missions, and Human Care Boards. Offices are held through December 31 of the year indicated.*

Corporate Officers/Trustees

*Chairman, Dale VonDielingen	2019
*Vice-Chair, Jim Kamman	2019
*Secretary, Dewey Allman	2020
*Treasurer, Joe Easton	2020

Board of Elders

Justin Blomenberg	2019
Doug Borcharding	2019
*Tim Hamblen, Chair	2019
Mitchell Kilgas	2019
Jim Lucas	2019
Randy Cockerham	2019
Doug Nichols	2019
Barry Stuckwisch	2019
Greg Wehmiller	2019
Lucas Wehmiller	2019
Scott Whipker	2019
Wes Baker	2020
Jim Hume	2020
Adam Behmlander, Secretary	2020
Dave Boggs	2020
John Bowen	2020
Tony Combs	2020
Mike Patmore	2020
Richard Pollert, Vice-Chair	2020
Monty Siefker	2020
Drew Storey	2020
Mike Sterling	2020
Glenn Benter	2021
Jeff Fields	2021
Greg Prange	2021
Bob Hartman	2021
John Hiester	2021
John Hill	2021
Jay Hubbard	2021
Jason Skidmore	2021
John Watson	2021
Ryan Williams	2021
Ralph Wischmeier	2021

Board of Property

Will Borcharding, Secretary	2019
David Joe Trimpe, Vice Chair	2019
Larry Abbott	2020
*Patrick Fox, Chair	2020
David Martindale	2021
Marc Woods	2021

Board of Stewardship

Julia Aker	2019
Bill Penner, Vice-Chair	2019
Kimberly Cooper, Secretary	2020
*Mary Anne Jordan, Chair	2020
Linda Eggersman	2021
Audrey Luecke	2021

Board of Immanuel Lutheran School

*Blake Hackman, Chair	2019
Jennifer Meyer	2019
Crista Lanning, Secretary	2020
Cori Vaughn, Treasurer	2020
Josh Dailey	2021
Megan Sinclair, Vice-Chair	2021

Board of Evangelism

*Linda O'Haver, Chair	2019
Ashley Hancock	2019
Charles Smith	2020
Julie Stahl, Secretary	2020
Gary Schneider, Vice-Chair	2021
Rhonda Thomas	2021

Recording Secretary

Morgan Pyle	2020
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Board of Parish Education

Sarah Bumbleburg, Secretary	2019
Debbie Atchison	2019
Bethany Daugherty, Vice-Chair	2020
*Heidi Scheiderer, Chair	2020
Jennifer Skidmore	2021
Madge Warren	2021

Cemetery Board

Steve Koerner	2019
Craig Moore	2020
Jerrell Hubbard	2021

Board of Youth

Katlynn Schnitker	2019
Terence Tracey	2019
Michelle Combs	2020
Cody Wilde	2020
Luke Rust	2021
Jeanie Schneider	2021

Board of Human Care
 *Sandy Kilgas, Chair 2019
 Rachel Sterling, Secretary 2019
 Peggy Cockerham, Cards 2020
 Stephanie Meyers, Vice Chair 2020
 Miranda Fox 2021
 Patty Thomas 2021

Board of Missions
 Jay Cherry, Secretary 2019
 Joyce Thompson, Vice-Chair 2019
 *John Nolting, Chair 2020
 Carolyn Vaughn 2020
 Charlie Fox 2021
 Keith Stam 2021

Board of Fellowship & Assimilation
 Karen Habenicht 2019
 Joan Rieckers, Vice-Chair 2019
 *Mae Krumme, Chair 2020
 Heather Schneider VonDielingen 2020
 Janet Cooper, Secretary 2021
 Jackie Hill 2021

Immanuel Foundation
 Linda Kamman 2019
 Brent Kilgas, Asst. Treasurer 2019
 Brian Thompson, Chair 2019
 Brian Chastain, Vice Chair 2020
 Mark Nolting 2020
 Joe Schepman 2020
 John Fox, Treasurer 2021
 Karen Grindlay, Secretary 2021
 Grant Schneider, Asst. Secretary 2021

Delegate to Synodical District Convention
 Dan Kiel 2020

Delegates to Lutheran Mission Federation
 Luke Nolting 2019
 Allen Mundt 2020
 John Thomas 2021

Fair Stand Committee
 Heather & Keith Dyer 2019
 Andy & Leah Gillaspay 2019
 Brad & Amanda Hoene 2019
 Joe & Amanda Easton 2020
 Chris & Anne Stahl 2020
 Lucas & Kara Wehmiller 2020
 Zach & Katie Flinn 2021
 Kyle & Alyssa Gentry 2021
 Michael & Ashley Hancock 2021

Trinity Lutheran High School Representatives
 Erica Behmlander 2019
 Ervin Kruse 2020
 Keith Sims 2021

Auditing Committee
 Susie Rohr 2019
 George Spray 2019
 Beckie Anderson 2020
 Michelle Schaeffer 2020
 Jeri Burbrink 2021
 Jeff Hubbard 2021

Nominating Committee
 Cary Bell 2019
 Craig Luedeman 2019
 Jane Nolting 2019
 Karen Allman 2021
 Jill Glover 2021
 Ben Thompson 2021

APPOINTED COMMITTEES

Decorating Committee –Jerrell & Karla Hubbard, Chair
 Tammy Goecker Jackie Hill
 Andy Moore Ryan & Rachel Sterling
 BJ Sinclair Will & Sara Hubbard
 Ryan & Megan Sinclair Jeremy & Rachel Hoevener
 Craig & Linda Moore Luke & Katlynn Schnitker
 Eric & Alyson Fish Michelle & Bryan Schaefer
 Dennis & Pat Myers Craig & Stephanie Flinn
 Jeff & Traci Hubbard Pat & Miranda Fox
 Chris & Anne Stahl Andy & Julie Rueger
 Kyle & Amy Stanfield Cory & Alex Zaring
 Justin & Megan Blumenberg Chad Goecker
 Max Siefker Lucas & Kara Wehmiller
 Ben & Kayla Thompson

Student Aid Committee
 Carol Bell 2019
 Joan Nichols 2020
 Pam Rodriguez 2021

Memorial Committee
 Jerrell Hubbard 2019
 Norma Thomas 2020
 Dan Kiel 2021

Long Range Planning
 Jim Kamman, Chair 2019
 Tim Hamblen 2019
 Patrick Fox 2019
 Blake Hackman 2019
 Mary Anne Jordan 2019



Fish Fry Committee
 Loren & Liz Wischmeier ILS Board of Education
 Bill Siefker Dr. Todd Behmlander

Oktoberfest Committee
 Frank & Kristen Gilbert
 Dallas & Mandy Goecker
 John & Leah Watson
 Chris & Anne Stahl

Lutheran Home Delegate- Bette Hanna 2019

Audio Video Committee Kevin Foster, Chairman

Don Luecke	Stu Silver
Jay Hubbard	Kelly Luecke
Brandon Hubbard	Mike Patmore
Bob Emily	Conner Sims
John Fox	Jeff Hopkins

Please Register Your Attendance

Tuesday Morning Member Registration Volunteers

Karen Allman	Betty Hall	Barb Ramsey
Ester Becker	Glen Heideman	Patty Roark
Floyd Behrens	Janet Heideman	Lisa Runge
Jan Behrens	Carol Hill	Rita Schepman
Carol Bell	Lisa Hoene	Ruth Ann Schneider
Carol Bobb	Deanna Kieser	Sharon Scott
Jennifer Borchering	Sharon Klakamp	Brenda Snyder
Elsie Brooks	Marvina Lewis	Susie Snyder
Elinor Brown	Ann Mahan	Mary Lou Stockamp
Phyllis Carpenter	Sandy Melloncamp	Rita Stuckwisch
Marilyn Cooper	Anna Mousa	Jennifer Tape
Gaynell Durham	Allen Mundt	Karla Thompson
Jeannie Fenneberg	Janis Mundt	Sue Vaughn
John Fox	Vicki Newkirk	Carl VonDielingen
Pam Fox	Pat Nicholson	Cathy VonDielingen
Doris Frey	Bud Nieman	Shelby Weber
Jeri Goecker	Joyce Nieman	Bonnie Whitson
Rosalie Grabinski	John Nolting	Liz Wischmeier
Kelly Green	Donna Otte	
Joyce Hackman	Millie Otte	

Lent and Advent Registration Volunteers

Elinor Brown	Carolyn Benter
Phyllis Carpenter	Connie VonDielingen



Office Helpers

Publications & Special Occasion Volunteers

Sharon Klakamp	Kevin Foster
Deanna Kieser	Donna Fish

Office Helpers

Sharon Klakamp	Mary Lou Stockamp
Sharon McAllister	Kevin Foster
Donna Otte	

Stained Glass Window Committee

Karen Grindlay	Linda Blanford
Blake Hackman	Jane Nolting
Bette Huddleston	Pastor Blomenberg, Advisor
Sandy Kilgas	

Immanuel Lutheran School Call Committee

Blake Hackman-Chair	Heather VonDielingen-
Pam Rodriguez-	Congregation
Congregation	Joe McKain-Congregation
Jordan Spieker-School	

Parish Media Team

Melissa Brown	Drew Storey
Katy Rudzinski	Jordan Richart
Megan Sinclair	Kevin Foster
Julie Stahl	Matt Nieman
Lisa Robertson	Pastor Bloch

Lawn & Beautification Committee

Rick Zschiedrich	Janet Cooper
Brian Rohr	Patricia Moorman



Immanuel Lutheran Golf Committee

John & Patty Thomas	Rick & Jennifer Meyer
Shane & Amy Criswell	Ed & Eilene Chambers
Pastor Ralph Blomenberg	Joe & Dana Bullard
Mark & Jane Nolting	Kyle & Alyssa Gentry
Mike & Marie Harmon	Brad & Amanda Hoene

Counting Committee Hersey Mangels, Chairman

Craig Moore, Captain Team #1

Gary Darlage	Luke Nolting
Brian Rohr	Chad Cooper
Mark Nolting	



Mark Nichols, Captain Team #2

Matt Lambert	Kevin Lister	Kyle Gentry
Joe Bullard	John Thomas	

Jerrell Hubbard, Captain Team #3

Max Siefker	Rick Zschiedrich	Grant Hubbard
Kyle Stanfield	Greg Prange	

Bill Siefker, Captain Team #4

Ed Koerner	Larry Meyer
Mary Lou Siefker	Dale Siefker

Jeff Hubbard, Captain Team #5

Kevin Foster	Greg Hackman	Grant Schneider
Charles Fox	Ron Pollert	Craig Flinn

BJ Sinclair, Captain Team #6

Ryan Sinclair	Jason Skidmore	Gerry Sinclair
PJ Stein	Chad Hageman	Eric Fish

150th Anniversary Committee

Mark Nolting	Linda Eggersman	Dale Siefker	Luke Nolting
Jane Nolting	Jackie Hill	Mary Lou Siefker	Jennifer Schneider
Craig Moore	Max Roeder	Jane Schepman	Dewey Allman
Linda Moore	Connie Roeder	Mary Anne Jordan	



Kurt Fenneberg, Head Usher (9:00)

Max Whitsett, Head Usher (11:15)

Larry Stahl, Captain Team 1

Max Whitsett	Dennis Klinge	Karl Anderson
Bob Allman	Dude Dittmer	

Larry Harlow, Captain Team 2

Dave Boggs	Cary Bell	Charlie Tungate
Gordon Kovener	Wes Baker	Andrew Bell
Troy Hehman	Dylan Baker	Ryan Williams
Nathan Nichols	Chris Stahl	Caleb Williams
Kurt Fenneberg	Corey Zaring	

Max Whitsett, Captain Team 3

George Spray	Marcus Brooks	Richard Pollert
Jeff Nicholson	Joe Brooks	
John Bowen	Grainger Pollert	

Brent Kilgas, Captain Team 4

Kurt Fenneberg	Baron Bullard	Brian Burbrink
Tony Combs	Dustin Nichols	Gary Schneider
Greg Wehmiller	Mitchell Kilgas	Jay Hubbard
Roger Wehmiller	Will Borcharding	
Ben Thompson	Dale VonDielingen	

Monday Night Ushers-Bill Hubble

Bible Study Leaders

Pastor Blomenberg	Matt Nieman
Pastor Bloch	Kate Stahl
Pastor Rodriguez	Chris Behmlander
Vicar Werner	Katy Rudzinski

High School & Junior High Sunday School Teachers

Matt Nieman	Katherine Stahl
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Toddler Parent Sunday School -Chris Behmlander

Sunday Nursery Helpers

Kim Brown	Jozie Nicholson	Jill Sterling
Flossie Cooper	Pat Nicholson	Kari Storey
Janet Cooper	Jenna Robertson	Rhonda Thomas
Virginia Fenton	Kendal Robertson	Kaleigh Terrell
Annette Johnson	Lisa Robertson	Emma Wichman
Lillian Johnson	Chloe Rudzinski	Natasha Wichman
Spring Luedeman	Katy Rudzinski	
Lores Mellencamp	Olivia Rudzinski	

Child Care Committee

Pastor Blomenberg	Kari Storey	Megan Sinclair
Chris Behmlander	Rachel Hoevener	Ashley Pence

10:15 Sunday School Superintendent-Ralph & Erica Wischmeier

10:15 Sunday School Teachers

Mike & Ashley Hancock	Ralph & Erica Wischmeier
Andy & Leah Gillaspay	Cori Vaughn
Madge Warren	Olivia Rudzinski

Youth Ministry Team

Matt Nieman

Jeanie Schneider, Co-Chair	Luke Rust
Zach Thompson, Co-Chair	Michelle Combs
Jennifer Borcharding	Terence Tracey
Tara Sutherland	Cody Wilde
Kaitlynn Schnitker	

Adult Choir Mr. Paul Scheiderer, Director

Lisa Siefker-Bailey	Tami Keilman	Heidi Scheiderer
Addison Bumbleburg	Dan Kiel	Kate Stahl
Sarah Bumbleburg	Allen Mundt	Keith Stam
Cameron Gruenwald	Kim Nash	Zach Thompson

Children's Choir, Mr. Paul Scheiderer, Director

Jane Browning	Blayklee Hancock	Anistyn Milroy
Hannah Burns	Claire Hatfield	Ava Rudzinski
Hazel Cain	Gertie Hobson	Chloe Rudzinski
Caroline Downey	Liv Holle	Brinley Schepman
Elizabeth Downey	Savannah Kramer	Lila Schepman
Ben Dyer	Taylor Kramer	Bella Wehmiller
Sam Dyer	Hannah Krebs	
Abigail Gillis	Emma Mellencamp	

Immanuel Youth Choir, Mr. Paul Scheiderer, Director

Kelly Beavers	Cadin Gruenwald	Carmyn Wilson
Ava Blomenberg	Greer Henry	
Ally Bryant	Laura Roeder	

Anthem Ringers Mr. Paul Scheiderer, Director

Martha Bloch	Patty Miller
Sherri Doyle	Janis Mundt
Heather Dyer	Kacey Patterson
Trisha Engel	Susie Rohr
Cameron Kincer	Heidi Scheiderer
Mary Koop	Jeanie Schneider
Deb Lambert	Charlie Smith
Audrey Luecke	Karla Thompson

Church Woodwinds Paul Scheiderer, Director

Addison Bumbleburg	Heidi Scheiderer	Mackenzie Waskom
Riley Lawles	Kash Siefker	
Kendal Robertson	Kate Stahl	

Church Brass Paul Scheiderer, Director

Kat Baute	Cameron Kincer	Dustin Morris
Caleb Elliott	Ricardo Lara-	Justin Nichols
Cory Jones	Enriquez	Donovan Nowling
Chris Kern	Patty Miller	Derrick Pogue

Altar Guild

Carol Bell	Sandee Helwig	Donna Otte
Jan Blomenberg	Carol Hill	Rita Schepman
Elinor Brown	Norma Kriete	Linda Schoenfelder
Susie Claycamp	Vickie Linkie	Theresa Vondielingen
Prima Heideman	Donna Moore	

Banner Committee

Joan Rieckers	Elinor Brown	Susan Wehmiller
Rita Schepman	Betty Huddleston	Debbie Atchison
Carol Hill	Tara Hatfield	



Welcome Center 2019

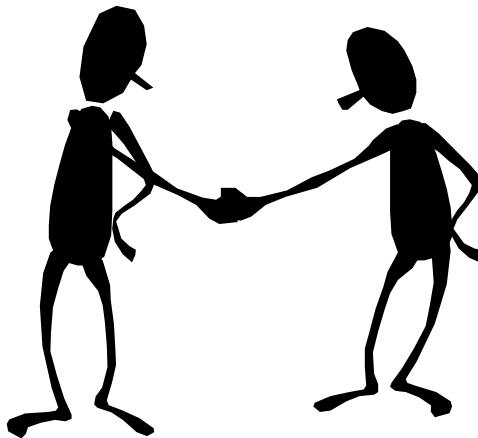
Joan Nichols, Coordinator

Karen Allman
Jacquie Bryant
LaVonne Bryant
Rachel Bullard
Sandra Burbrink
John & Pam Fox

Jerry & Betty Hall
Sandra Kilgas
Sharon Klakamp
Audrey Luecke
Leslie Meyer
Vicki Newkirk

Joan Nichols
Joan Rieckers
Greg & Connie Rose
Dennis & Lisa Runge
Tracy Stam
Mary Lou Stockamp

Karla Thompson
Thomas Trusky
Theresa Vondielingen
Steve & Marsha Whipker
Adrene Wunder



Greeters 2019

Glen & Carlana Able
Marsha Abraham
Robin Adair
Julia Aker
Robert & Karen Allman
Paul & Amanda Arnold
Marcie Aynes
Jean Barkman
Ester Becker
Charles & Carol Bell
Glenn & Carolyn Benter
Keith & Rose Bode
Carol Boyer
Thomas & Jerretta Bullard
Michael & Sarah Bumbleburg
Sandra Burbrink
Ronda Cain
Betty Chastain
Jay & Nancy Cherry
Tony & Michelle Combs
Vicki Corne
Randy 'Dude' Dittmer
Clayton & Trisha Engel
Jeff & Holly Fields

Donna Fish
David & Sue Foster
Andy & Leah Gillaspay
Robert & Jeri Goecker
Karen Habenicht
Joe & Donna Hackman
Jerry & Betty Hall
Michael & Ashley Hancock
Tara Hatfield
Jeffrey & Traci Hubbard
Bill & Carolyn Hubble
Bill Kamman
Jim & Linda Kamman
Rocky & Katie Kaufman
Sandy Kilgas
Sharon Klakamp
John & Marvinia Lewis
Ann Mahan
Dave & Tammy Martindale
Tim & Leslie Meyer
Donna Moore
Craig & Linda Moore
Doug & Joan Nichols
John & Helen Nolting

Linda O'Haver
Blake & Megan O'Haver
Donna Otte
Ron & Joan Preloger
Dennis & Barbara Ramsey
Joan Rieckers
Jane Schepman
Brenda Snyder
Chris & Anne Stahl
Mary Lou Stockamp
Drew & Kari Storey
Sharon Toppe
Terence & Angie Tracey
Jason & Cori Vaughn
Bob & Theresa Vondielingen
John & Leah Watson
Pat Weasner
Duane & Dona Williams
Ryan & Kelly Williams
Donn & Debbie Woolard



Acolytes

Jay Able
Cameron Cox
Caleb Elliot
Lucas Hines
Kennedy Hoffman
Bailey Reynolds

Jackson Ross
Russell Shuler
Zachary Thompson
Lawson Woods
Ryan Brown
Addi Chandler
Conner Hinton
Megan Kieser
Grace Meyer
Donovan Nowling
Kash Siefker
Josh VonDielingen
Flossie Cooper
Sam Fraizer
Thomas Fraizer
Tyler Goecker
Brandon Hubbard
Reid Kruse
Kirstie Rascoe
Cole Schaefer

Taylor Sutherland
Kennedi Wienhorst
Alyssa Huber
Ean Hunt
Zach Storey
Marcus Brooks
Bryce Bryant
Addison Bumbleburg
Kailene Cockerham
Nathan Corcoran
Ella Christopher
Hannah Durham
Makayla Elliot
Dylan Fields
Liv Gerth
Cameron Gruenwald
Mitchell Hackman
Zoie Hoene
Riley Lawles
Grainger Pollert

Ally Russell
Brooke Schneider
Grace Schrader
Shelby Self
Conner Sims
Camryn Sterling
Kendrick Sterling
Brayden Stockelman
Stephanie Sunderman
Caleb Williams
Sam Wheeler
Damian Allman
Sam Beavers
Andrew Bell
Lucy Cain
Kenzie Feller
Olivia Fish
Taylor Foster
Sydney Hill
Braden Hinton

Elizabeth Kloote
Reuben Kruse
Tryson Luedeman
Lores Mellencamp
Eli Meyer
Dylan Peters
Nicole Rebber
Kendal Robertson
Maely Schrader
Olivia Smith
Paige Smith
Phoebe Skidmore
Caroline Thompson
Charlie Tungate
Conner VonDielingen
Jack VonDielingen
Mackenzie Waskom
Emma Wichman



Sunday Bus Drivers

Brad & Becky Boas
Bob & Pat Nicholson
Bud Nieman
Jerry & Sandy Waskom
Leon Pottschmidt



Funeral Meal Chairpersons

Jan Heideman
Jean Barkman
Patty Baker
Donna Moore
Jim & Marilyn Hurt

Karla Thompson
Joyce Hackman
Theresa Vondielingen



Immanuel Church Organization Leaders

Immanuel Guild

Linda Eggersman, President
Marie Harmon, Vice-President
Nancy Cherry, Secretary
Janet Cooper, Treasurer

Ladies Aid #3

Linda Kamman, President
Ann Mahan, Vice-President
Sharon Klakamp, Secretary
Rosalie Grabinski, Treasurer

LWML

Carolyn Benter, President
Adrene Wunder, Vice-President
Rosalie Grabinski, Secretary
Sharon Klakamp, Treasurer

Sr. Ministry Team

Pastor Bloch-Advisor
Ann Mahan
Adrene Wunder
Allen & Janis Mundt
Bud & Joyce Nieman
Bette Hanna
Donna Runge
Vicki Newkirk

Children's activity packets

Lois Byrnett, Sharon Scott



Stephen Ministry Team Leaders

Barb Neville
Brenda Snyder
Dr. Ken Bobb
Judy McKain
Kelly Luecke
Marvina Lewis
Paul Scheiderer
Ron Otte
Sharon Klakamp
Terence Tracey
Steve Sharer
Rita Klakamp
Pastor Rodriguez

Theresa Vondielingen



Heritage Room Committee

Larry Cooper, Chairman
Dan Kiel, Vice-Chair
Bette Hanna, Secretary
Fred Moritz
Bill Hubble
Kim Barnett
Pastor Blumenberg, Advisor

Immanuel Staff Reports

Highlights-From the Pastors

Partners in the Gospel

In 2018, we sought to build on the momentum we celebrated around the 500th anniversary of the Reformation in 2017. Among the blessings restored to the church is the Gospel, the good news of forgiveness, life, and salvation that comes to us through faith in Jesus and what He did for us.

In his letter to the Philippians, Paul calls those Christians partners in the Gospel. This expression means that by faith in the good news of what Jesus has done, we receive a new identity as His children, a new partnership as we are called to work with God Himself in bringing the blessing of Christ to the world, and a new purpose in life, which is to serve God and His people.

As 2018 came to a close, it is good to look back and to give thanks to God for some of the new initiatives and improvements that took place at Immanuel. This is not an exhaustive list, but is intended to illustrate the good things that happen when we work together as partners in the Gospel!

- A new Fair Stand was built, dedicated, and used for first time, with record results
- A 150th Anniversary committee was appointed, theme adopted, plan prepared for 2020
- A Stained Glass Window committee was appointed to prepare a plan to beautify and make more efficient our sanctuary with beautiful stained glass windows depicting the life of Jesus;
- Several projects were established to include “millennials,” including Christmas baskets and annual clean up and mulching
- The Immanuel Foundation launched Sustaining and Perpetual Endowment fund options, providing means to support the work of the church for a generation or perpetually;
- Immanuel Lutheran School went through accreditation with strong, positive review;
- Enrollment at Immanuel Lutheran School grew during the fall semester with new students;
- The Trustees and School Board prepared a plan to address significant maintenance issues;
- We hosted a mother-daughter workshop that attracted many families;
- Immanuel Lutheran Child Care Ministry won two grants for facility improvements and staff training to meet Level 3 standards;
- Immanuel Child Care Ministry started the Big Warriors class and dedicated a new playground for our Big and Little Warriors;
- The 100th anniversary of Veterans Day was celebrated 11-11-18, including greetings from Chaplain Matthew Prince;
- Our Elders renewed an effort to bolster LINK plan to strengthen membership connections;
- A Parish Media Team was appointed to improve social media presence, access, and unity of logos;
- Immanuel established a Safety and Security Task force to be proactive regarding threats;
- The “Quarter a Day” Challenged helped us meet budget goal, as member added to their offering 25 cents a day, proving that a little change can make a big difference;
- We hosted several Missionaries we support, including Chuck Ferry from Asia and Leif Camp and Yaroslav Boychenko from Russia;
- Our Sunday School provided monthly devotions for families to take home and use;
- New siding placed on east side of church to replace wood that was deteriorating;
- We updated the youth room, thanks to the hard work of volunteers;
- A Meal Train began to support families following hospitalization, grief, or other life situations;
- The church nursery was improved by adding a divider;
- We increased outreach at the Jackson County Fair and entered a beautiful float at Seymour’s Oktoberfest;
- We said goodbye to Vicar Coleman, Rachel and Ana Geraci, and welcomed Tyler Werner;
- Financial Peace University classes attracted a large attendance;
- Food baskets were provided to 50 families, and we partnered with community agencies to assist with clothing, food, and shelter
- Our Senior Adult ministry is flourishing;
- Our Visually Impaired Ministry (VIP) supported monthly those whose eyesight is failing;

We look forward to our partnership in the Gospel in the year 2019!

Pastors Blumenberg, Bloch, and Rodriguez

Minister of Music-Paul Scheiderer



God's Blessings to you today! I am humbled and honored to be able to work with the musicians at our church and school. I want to thank the volunteers allow for our church to have special music. Please pray for them as they continue to serve with their God-given talents. Please prayerfully consider joining one of the church ensembles & sharing your talents with us.

Our **school** is blessed with several teachers who work to help our students develop their musical abilities.

Mrs. Martha Bloch serves as the choir director for our 1st – 3rd grade Joyful Sounds Choir.

Mrs. Heather Dyer directs our 4th Grade Chime Ensemble.

Mrs. Deb Lambert directs our 5th – 6th Grade Handbell Choir.

Mrs. Leah Schneider directs our school choirs, beginning band, and our 6th – 8th drama class.

Mrs. Tami Keilman assists with our Circle the State Choir.

Mrs. Cheryl LaBelle assists with costuming for our musical.

Miss Katie Rohlfing assists as a job shadowing student who designed special choreography as well as other things.

Some of the highlights of the past year included:

7 of our students marched in the Oktoberfest Parade with Trinity Lutheran High School.

Our bands & choirs provided music in 3 area churches in celebration of Lutheran Schools' Week.

The 4th & 5th grade performed the play "Down By the Creek Bank"

Our 6th – 8th grade students performed the musical "Peter Pan Jr."

Our composition class wrote the school anthem "Make Me Know the Way I Should Go".

15 students represented our school at the 2018 Circle the State Vocal Festival

20 students represented our school at the 2018 Indiana Solo and Ensemble

Successful Spring Concert with a collaborative performance of "Earth & All Stars"

Successful Christmas Concert with a collaborative performance of "Once in Royal David's City."

Monthly participation in services throughout the year in local churches.

The Music Website was updated

The band room had extensive storage built into it by an anonymous member of our church.

Our **church** ensembles are blessed with many members who use their time & talents to beautify our church with God's word in song. From our Sunday School Choir to our Adult Choir, participants hear of God's Word and are able to proclaim it in worship. We are blessed to have many who make these choirs are reality. Much more information can be found on the church website.

Some of the highlights included:

A successful Lessons & Carols

The merging of our handbell choirs

I want to thank the volunteers who make this music so beautiful on Sunday Mornings. There is a tremendous variety ranging from music instructors to those who have very little experience. Thank you also to Allen Mundt for his help in maintaining the music library.

I thank God for the abilities he has brought to our congregation and I pray that He would continue to guide us so that we can have beautiful music that is God pleasing for many years to come.

In Christ,

Paul Scheiderer, Director of Music



Immanuel Children's Ministry

2018 was an exciting year for Parish Education at Immanuel. The Women's Bible Study learned about the I Am Statements of Jesus and worked through Katie Stam Irk's devotional, Merely Moving Shadows. Sunday School, led by Ralph and Erica Wischmeier and Chris Behmlander, was well-attended and saw many families participate in the Rally Day Balloon Launch Kick-off. The Board of Parish Education hosted Leah Tatina as speaker for the Made Matchless event in June, an awesome day for mothers and daughters to connect. Vacation Bible School Splash Canyon was a great success especially our splash challenge videos online! On Wednesday evenings in Advent and Lent, the craft table is usually full of little ones excited to talk about Jesus! In 2018, the Board began offering Family Devotion Kits for members to take home and talk about the Word of the Month together as a family. Our year ended with a fun Christmas program put on by the Sunday School children in the small gym at ILS where they shared the songs of Christmas with family and friends!

-Katy Rudzinski, Director of Children's Ministry



First and foremost, I simply want to thank the entire congregation of Immanuel Lutheran Church for warmly accepting me into your church family! Your kindness, encouragement, and support of me ever since I first arrived at the beginning of August has been awesome, and I am unable to thank you all enough for what you have done to help me grow and learn during the first half of my vicarage year. It greatly helps too when you have an amazing staff and group of lay leadership to work with and to learn from, including three amazingly gifted pastors for which you all are truly blessed to have in your midst as your shepherds! I have truly loved getting to know you all during my time here!

During my time here, so far, at Immanuel, I have been given the unique opportunity to be your vicar, a member of the staff here at Immanuel who seeks to serve you in ministry, but also a student, one who is not only learning from your three pastors, but also from you, the Church. It is a unique opportunity that I have greatly valued, and I have taken every experience that I have had, so far, and learned much from each!

During my time here, the major emphases of my vicarage have centered on pastoral care and activities in and out of the congregation. Pastoral care is the primary role and responsibility for which a congregation calls a pastor to serve them, as they proclaim and share the Mysteries of the Faith through the Ministry of Word and Sacrament in various roles to the congregation. One of the major roles that I have had during my time here on vicarage is through the worship life of the congregation, helping to serve with the liturgy on Sunday mornings and Monday evenings, as well as preaching at various services throughout this past year. Education and teaching of the Faith also plays an important role in pastoral care, which I have been given the opportunity to do in adult Bible classes, Sunday morning youth Bible study, and 8th Grade Confirmation.

Another major part of pastoral care is visitations to the homebound and to those in hospitals and centers of care. During my first five months of vicarage, I have done well over one-hundred of these visits, and this has been one of my favorite parts of this year, so far. Being able to take God's Word of forgiveness and hope to those who are unable to join us in worship for whatever reason is such a rewarding experience and it's something that I have grown to deeply appreciate in my time here!

The second major emphasis of my vicarage is centered on the activities of the life of the congregation and outside of Immanuel, as well. I have been attending many of the board and committee meetings at Immanuel, most especially the Boards of the Elders, Evangelism, and Parish Education, which have worked with me on several of the outreach projects that I am focusing on while here: Holy Hops Bible Study, Operation: Centurion Shield outreach to veterans and their families, and the proposal for a live nativity in December of 2019. I have also been a part of many of the other groups here at Immanuel, such as the Senior Adult Ministry gatherings, the VIP outreach group, 8th Grade after school youth group, LWML, Ladies Aid #3, Ladies Guild, and helping out at the Immanuel Oktoberfest Booth. Other than that, I have attended meetings with the pastors in our circuit, as well as our district. Also, I have led chapel and worship services for Immanuel Lutheran School, Zion Lutheran Preschool, Trinity Lutheran High School, the Lutheran Community Home, and at Covered Bridge Nursing Home.

I believe that all the experiences that I have had, so far, have greatly helped me to grow in my skills and abilities to serve the people of God and the communities that our churches are in. I look forward with eager expectation to the opportunities that the Lord will present to us here in this year of 2019!

-Vicar Tyler Werner

As always, 2018 has been a busy and productive year for Immanuel. From the ocean to the plains, our youth have traveled and learned about God's creation, sanctification, and salvation from a variety of sources and locations. But no matter where we travel, our youth know that their God travels with them. And it's always a privilege to be a small part of their faith journey. Our youth room has gone through a transformation, adding extra needed storage and use. Our post-high school group is starting back up. College visits have started and will continue all through 2019. And new connections are being made every day with our youth and their parents/guardians. Personally, this year I've been blessed to meet new people, raise thousands of dollars for worthwhile community charities, and travel around the country. I'm proud of our small town and continue to work and pray to make it an even better place to live and raise a family. That's about it for me.

Now it's your turn. I've provided you with a picture and a key word/phrase. Your goal is to connect the key word/phrase to the picture it describes or goes with. So if a picture is worth a thousand words, then consider these 8000 words of joy, fun, and encouragement.



Ready, Aim, Christmas!

Sunday Bible Studies!

We may have gotten lost...

10 minutes to spare

No one puked.

SHARK!

A universe in the toilet.

Excitement coming this March!!



Principal's Report

Todd Behmlander-Principal

Our 2018 calendar year began with academic competitions. They consisted of the spelling bee and geography bee. In 2018, our school champion for the geography bee was Benjamin Neawedde and runner-up, Kadin Hardman. Our school spelling bee champion was Ava Blumenberg and runner up, Abigail Knollman. Our Sertoma contest winner in 2018 was seventh grader, Katherine Veatch. Our robotics program continued to grow under the leadership of Dallas Goecker. Three tournaments were held at Immanuel and 13 of our students qualified to compete at the state level. Our 8th grade boys' basketball team won the L.I.T. in February, the girls' basketball team won the State of Indiana Lutheran basketball tournament and the girls' volleyball team also won the state tournament. The production of "Peter Pan" was performed in March.

In the spring, we raised \$984 in our penny war to sponsor four seminarians in St. Louis, and \$3,588 in a penny war to benefit the Joe Hildreth family. In May, we graduated 42 eighth graders. The valedictorian of the Class of 2018 was Addison Bumbleburg and the salutatorian was Harrison Fleetwood.

Our 2018/2019 school year began with the theme, *Show me the way I should go, for to you I lift up my soul* (Psalms 143:8). This theme was used as a teaching tool throughout our school year and was incorporated into our activities and events.

In August, we welcomed 24 first graders and realized an enrollment of 306, a decrease of 18 students from 2017/18. Throughout the year, we gained seven students bringing enrollment to 313. It was our fourth year in accepting state vouchers. A total of 108 students received a state voucher in 2018 which was a decrease of 2 students, while SGO scholarships were awarded to 27 students a decrease of 2 students from the 2017/18 year. Our parent educational fee rose from \$1,250 to \$1,400 per child and church tuition decreased from \$4,448 to \$4,423. Being unable to obtain a synodically-trained teacher for jr. high math, the board of education retained Mr. Wayne Huddleston and issued a contract to replace Mrs. Anna Rust with Mrs. Laura Handloser to teach 6/7th grade jr. high math courses.

The State of Indiana classified Immanuel as an "A" school. The fish fry netted approximately \$3,000 in its first year being held at the Immanuel Lutheran Church Fair Stand. The golf outing raised \$20,376. Throughout the year, the Immanuel Cancer Fighters raised \$3,575 for the American Cancer Society.

During the year, we went through an accreditation visit. Recommendations were made and outstanding strengths in the areas of our Warrior Way initiative, curriculum mapping, and the dedication of our staff were noted.

Each year we realize God's goodness through faithful teachers, dedicated parents, and enthusiastic students at Immanuel Lutheran School. His blessings upon His school are evident. As He served us with the gift of his Son, we are privileged to serve Him by sharing his Word each and every day. We thank the members of Immanuel Lutheran Church, who build us up through prayer and encourage us through their gifts.

Todd Behmlander

Membership Information

The following pages describe changes and events in our membership from January 1-December 31, 2017. More than names, it is evidence that by His grace, God continues to build up the body of Christ here, giving children and adults the miracle of new life through Holy Baptism, instructing them through His Word, upholding them with His love, and bringing life and comfort in the face of death. The Lord will continue to bring to completion the good work He has begun in us.

Baptisms

“Go therefore and make disciples of all nations, baptizing them in the Name of the Father and of the Son and of the Holy Spirit, and teaching them all things I have commanded you.” Matthew 28:20



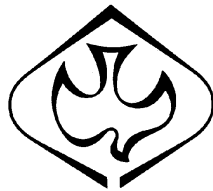
<u>Name</u>	<u>Date</u>	<u>Parents</u>
Rion Adrienne Thoele	February 4, 2018	Whitney Thoele
Olivia Kay Gentry	February 18, 2018	Kyle & Alyssa (Nichols) Gentry
Easton Lee Dalton	February 18, 2018	Kelli Dalton & Brandon Swaney
Elijah Ray Sullivan	February 23, 2018	Kevin Ray Sullivan
Oaklynn Scott Johnson	February 25, 2018	Jordan Hudson & Lillian Johnson
Berfilia Aliz Tovar	March 4, 2018	Hector & Chasity (Staley) Tovar
Tristen Blaine Tovar	March 4, 2018	Hector & Chasity (Staley) Tovar
Adalynn Grace Schile	March 11, 2018	Jeffery & Angelina Schile
Angelina Louise Schile	March 11, 2018	Adult
Karec Terrell	March 11, 2018	Adult
Mason Allen Daniel Conrad	March 17, 2018	Logan Pack & Nora (Conrad) Bowen
Bryson James Conrad	March 17, 2018	Logan Pack & Nora (Conrad) Bowen
Lincoln Michael Keith Bowen	March 17, 2018	Michael & Nora (Conrad) Bowen
Kennedi Reese Butler	March 30, 2018	Leah Butler
Kira Suzanne Schoenfelder	March 31, 2018	Brian & Jamie Schoenfelder
Michael James Downey	April 8, 2018	Patrick & Michelle (Klinker) Downey
Abel Dale Wienhorst	April 8, 2018	Amos & Michelle (Richey) Wienhorst
Colton Michael Rogers	April 12, 2018	Andrew & Heather (Vice) Rogers
Emerson Ann Harris	April 15, 2018	Gabe & Heather (Peters) Harris
Annabella Raylon Stucker	April 15, 2018	Theodore J. & Sarah (Whipker) Stucker, Jr.
William Chastain Zody	April 22, 2018	John & Erin (Fox) Zody
Braden Scott Boas	May 20, 2018	Brad & Ashley (Weiland) Boas
Anna Elizabeth Sterling	May 20, 2018	Ryan & Rachel (Haskett) Sterling
Olivia Denise Sterling	May 20, 2018	Ryan & Rachel (Haskett) Sterling
Saylor June Gillaspay	June 10, 2018	Andy & Leah (Thoele) Gillaspay
Ronald Lee Abner, Jr.	July 19, 2018	Adult
Aaron Terrell Abner	July 19, 2018	Ron & Aurora Abner
Ailey Aurora Abner	July 19, 2018	Ron & Aurora Abner
Emilia Grace Davis	July 22, 2018	Tyler & Molly (Voss) Davis
Annaliese Marguerite Fox	July 29, 2018	Patrick & Miranda (Perry) Fox
Reid Joseph Montgomery	July 29, 2018	Joe & Lindsey (Stuckwisch) Montgomery
Augustana Ruth Geraci	July 29, 2018	Vicar Coleman & Rachel (Fickenschier) Geraci
Delaney Jaymes Darlage	August 5, 2018	Colby & Kira (Reisert) Darlage
Brett Keith Puthoff	August 12, 2018	Andrew & Emilee (Wolka) Puthoff
Dwight Dean Finch	August 13, 2018	Adult
Madison Grace Rodriguez	August 19, 2018	Adam & Kyla (Stigdon) Rodriguez
Jo Lee Hackman	August 19, 2018	Clifton & Paige (Hunt) Hackman
Cooper David Zaring	August 26, 2018	Corey & Alex (Carmichael) Zaring
Hailee Dawn Beavers	September 30, 2018	Zackary Deaton & Dawn Beavers
Lily Marie Allman	October 7, 2018	Andrew Allman & Hannah Carpenter Allman
Letty Larue Wehmiller	October 21, 2018	Lucas & Kara (Prewitt) Wehmiller
Henry Frederick Schnitker	November 11, 2018	Luke & Katlynn (Schneider) Schnitker
Wesley Allen Goblen	November 11, 2018	Brian & Chelsa (Rouse) Goblen
Nolan Robert Snyder	November 25, 2018	John & Allison (Rodriguez) Snyder
Owen Michael Hackman	December 8, 2018	Michael & Jacelyn (Chaisson) Hackman
Ashlynn Jane York	December 9, 2018	Michael & Jennifer (Dickinson) York
Katelyn Ann York	December 9, 2018	Michael & Jennifer (Dickinson) York
Jaylan Rose York	December 9, 2018	Michael & Jennifer (Dickinson) York
John Theodore Wiethoff	December 30, 2018	Parker & Natalie (Moore) Wiethoff
Zayne Andrew James Cockerham	December 31, 2018	Bryce Cockerham & Nicole Steinkamp



Youth Confirmed May 6, 2018

*Marcus Elliott Brooks
Bryce Nicholas Bryant
Addison Kate Bumbleburg
Ella Jo Christopher
Kailene Elaine Cockerham
Nathan Adam Corcoran
Hannah Elizabeth Durham
Makayla Grace Elliott
Dylan A. Fields
Olivia Louise Gerth
Dylan Alexander Green
Cameron Edward Gruenwald
Mitchell Clayton Hackman
Jameson Bradley Hatton
Zoie Ann Hoene*

*Evan Tyler Hunt
Riley Ann Lawles
Paige Marie Lawrence
Grainger Joeseeph Pollert
Ally Nicole Russell
Brooklyn D'Ette Schneider
Grace Elizabeth Schrader
Shelby Lynn Self
Conner Jackson Sims
Camryn Ella Sterling
Kendrick Milan Sterling
Brayden William Stockelman
Stephanie Zayann Sunderman
Samuel Garrett Wheeler
Caleb Duane Williams*



Adults Confirmed March 18, 2018

Karec Terrell
Blake Thomas

Jeffrey Schile
Angelina Schile

Katie Rust

Adults Confirmed July 22, 2018

Tara Johnson
Ron Abner

Aurora Abner
Kevin Knight

Caleb Walls
Dwight Finch

Adults Confirmed December 2, 2018

Lindsey Wetzel
Jerry Wetzel

Caitlyn Conrad
Helen Stamper

Jennifer Shapiro
Jenny York

Members Received by Transfer from Other LCMS Congregations

Make every effort to keep the unity of the Spirit through the bond of peace. There is one body and one Spirit--just as you were called to one hope when you were called--one Lord, one faith, one baptism; one God and Father of all, who is over all and through all and in all. "
Ephesians 4:3-6

<u>Name</u>	<u>Date</u>		
Brad & Ashley Boas	January 4, 2018	Thom & Mary Garetson	June 7, 2018
FROM: Mount Olive Lutheran, Greenwood, IN		FROM: Church of all Nations, Hong Kong	
Robert & Margaret Rentsch	January 4, 2018	Jamie Claycamp Schoenfelder	July 5, 2018
FROM St. Mark Lutheran, Pendleton		FROM: Peace Lutheran, Seymour	
Caroline Knoy	March 1, 2018	Mike & Kristy Ramsey	November 1, 2018
Child: Sarah Knoy		Children: Claudia & Luke	
FROM: St. Peter's Lutheran, Brownstown		FROM: St. John Lutheran, Indianapolis, IN	
Samantha Knoy	March 1, 2018	Dennis Maxie	November 1, 2018
FROM: St Peter's Lutheran, Brownstown		FROM: St. Peter's Lutheran, Brownstown, IN	
Dennis & Nancy Sterling	May 3, 2018	George & Patti Miller	November 1, 2018
FROM: Trinity Lutheran, Vallonia, IN		FROM: Redeemer Lutheran, Fairhope, AL	
		James Whitson	December 6, 2018
		FROM: Concordia Lutheran, Louisville, KY	

Received by Profession of Faith

<u>Name</u>	<u>Date</u>
Scott Ross	March 1, 2018
Bridget Luecke	June 7, 2018
Brett & Debbie Quillen	October 2, 2018
Marie Schoenfelder Wischmeier	December 6, 2018



Members Transferred to Other Lutheran Congregations

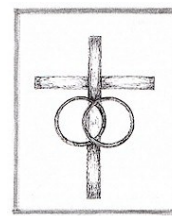
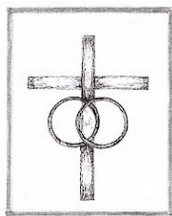
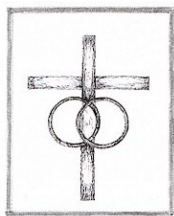
One of the blessings about the church is that our spiritual growth can continue with a new church family when we move from one place to another.



<u>Name</u>	<u>Date</u>		
Sandon Hill	February 1, 2018	David & Deanna Kovener	June 7, 2018
TO: Faith Lutheran Church, Seaside, CA		TO: St. Peter's Lutheran, Brownstown, IN	
Rick & Linda Ferguson	March 1, 2018	Mary Lou Wright	June 7, 2018
TO: Our Redeemer Lutheran, Lake City, FL		TO: Immanuel Lutheran, Terre Haute, IN	
Gariathon & Brittany Snowden	March 1, 2018	Kathy Bumb	July 5, 2018
TO: St. Peter's Lutheran, Columbus		TO: Trinity Lutheran, Evansville, IN	
David & Denise Neawedde	April 5, 2018	Nicole (Hoene) Cronauer	October 2, 2018
Children: Ethan & Maggie		TO: St. Peter's Lutheran, Columbus, IN	
TO: St Paul Lutheran, Clifty		Jacob Corne	October 2, 2018
Richard & Bonnie Raabe	May 3, 2018	TO: St. John's Lutheran, Seymour, IN	
TO: Christ Lutheran, Norfolk, NE		Robert Judge	November 1, 2018
Molly Baurle	May 3, 2018	TO: Zion Lutheran, Seymour, IN	
TO: Redeemer Lutheran, Seymour, IN			

Members Released

<u>Name</u>	<u>Date</u>		
David Ziegler	January 4, 2018	Barb Hubbard	April 5, 2018
Lauren Hopkins	February 1, 2018	Shelley Hackman	July 5, 2018
TO: First Presbyterian Church, Seymour		TO: The Point, Seymour, IN	
Ben Fox	February 1, 2018	Stephanie Cunningham	September 6, 2018
Children: Eli, Cali, Emmi		Laura Beavers	October 2, 2018
TO: St Paul Lutheran ELCA, Seymour		TO: First Baptist, Seymour, IN	
Tracie Sturgeon	March 1, 2018	Tiffany Jenkins	December 6, 2018
Ashlee Schlee	March 1, 2018	TO: Central Christian, Seymour, IN	
Roberta Smith	April 5, 2018	Jason & Erin Hallett	
		Children: Cheyenne & Carter	
		TO: The Point, Seymour, IN	



Marriages

"Jesus replied 'In the beginning the Creator made them male and female,' and said, 'For this reason a man will leave his father and mother and be united to his wife, and the two will become one flesh. So they are no longer two, but one. Therefore what God has joined together, let man not separate.'" Matthew 19:4-6

<u>Name</u>	<u>Date</u>	<u>Name</u>	<u>Date</u>
Maurice Moenning & Kaye Shera	01-04-2018	Chad Moritz & Heather Murphy	07-14-2018
Dave Luecke & Julie Zickler	01-20-2018	James McNeely Jr. & Renee Smith	08-11-2018
Ethan Anderson & Carissa Baughman	05-11-2018	Mark Borcharding & Jennifer Hillenburg	08-14-2018
Dennis Maxie & Sherri Doyle	05-19-2018	Mitchell Flinn & Mariah Nolan	09-22-2018
Tyler Thias & Kelsey Nolting	05-26-2018	Jared Lanning & Crista Turmail	10-06-2018
Andrew Bloch & Lindsay Sampson	06-09-2018	Brian Simkins & Emily Doyle	10-20-2018
Jacob Cronauer & Nicole Hoene	06-30-2018	Tyler Jenkins & Katie Woodard	11-03-2018
Ryan Scott & Leah Butler	07-05-2018	Derek Hall & Hannah Burbrink	11-10-2018



Called to Eternal Rest

Jesus said to her, "I am the resurrection and the life. He who believes in Me will live, even though he dies and whoever lives and believes in Me will never die" John 11:25-26

<u>Name</u>	<u>Death</u>	<u>Burial</u>
Louis Abraham	01-13-2018	01-17-2018
Carolyn Staley	01-15-2018	01-18-2018
Dennis Jaynes	01-27-2018	02-01-2018
Michael Emily	01-31-2018	02-05-2018
Harold Schoenfelder	02-09-2018	02-13-2018
Norma Sheridan	02-23-2018	02-27-2018
Edna Hallow	03-09-2018	03-13-2018
Charles White	03-11-2018	03-20-2018
Nate Hill	03-15-2018	03-21-2018
*Velma Bobb	03-28-2018	03-31-2018
Amy Stahl	03-30-2018	04-07-2018
David Luecke	04-17-2018	04-23-2018
Edith Beckman	05-07-2018	05-12-2018
*Earl Colvin	05-14-2018	05-17-2018
Cathy Hammond	05-20-2018	05-23-2018
Barbara Wayman	07-01-2018	07-06-2018
Joan Mangels	07-06-2018	07-11-2018
Rick Stuckwisch	07-22-2018	07-27-2018
Mildred Kiel	08-02-2018	08-06-2018
Beulah Clark	08-09-2018	08-13-2018
Melvin Wischmeier	10-09-2018	10-13-2018
*Edna Lambert	10-22-2018	10-27-2018
*Joan Brumfield	11-10-2018	11-14-2018
Steven Wilson	11-11-2018	11-16-2018
Marietta Surenkamp	11-17-2018	11-21-2018
Helen Wehmiller	11-26-2018	11-30-2018
Carvin Bode	11-28-2018	
John B. Trimpe	12-11-2018	12-15-2018
*Betty Zike	12-15-2018	12-19-2018

MEMBERSHIP REPORT SUMMARY

January 1, 2018 through December 31, 2018

	<u>2017</u>	<u>2018</u>
Baptized Members	3567	3611
Communicant Members	2716	2729
Baptisms (infants and children)	35	46
Baptisms (adults)	5	4
Children Confirmed	36	30
Adults Confirmed	13	17
Marriages	17	16
Burials	41	29
Transferred to Sister Congregations	33	19
Released to Other Denominations	11	17
Received by Transfer from Sister Congregations	22	18
Received by Profession of Faith	0	5
Day School Enrollment	325	312
Pre-School Sunday School Enrollment	26	20
Sunday School and High School Enrollment	54	55
Adult Sunday Bible Class Enrollment	99	101
Week Day Bible Study	121	120
Average Sunday Worship Attendance	980	968



About the Financial Reports

The following pages report a lot of numbers, but behind them is the work members accomplished through Unified Budget, Gifts and Bequests, and Memorials, Immanuel Lutheran School, Immanuel Lutheran Foundation and the Fair Stand. Large and small, the gifts of members of the congregation make a big difference in the lives of hundreds and thousands of people in and beyond our community. We are to be good stewards of them, and this report is one way we seek to be accountable to you.

The Voters adopt a Unified Budget each July as an annual spending plan. Thanks to extra efforts and the “extra quarter a day” challenge, we overcame nearly all of the deficit and fully supported the work we planned for 2017-2018. Praise God!

Immanuel Lutheran Church Profit & Loss YTD Comparison October 2017 through September 2018

Ordinary Income/Expense	
Income	
30 • UNIFIED BUDGET	1,885,519.79
Total Income	1,885,519.79
Gross Profit	1,885,519.79
Expense	
40A • PROFESSIONAL STAFF SALARY	214,422.24
40B • PROF. STAFF HOUSING ALLOWANCE	122,749.92
40C • PROF. STAFF AUTO ALLOWANCE	19,199.52
40D • PROFESSIONAL STAFF BENEFITS	95,717.61
40E • PASTORAL MINISTRY	38,273.73
41 • MISSIONS WORK AT LARGE	127,108.32
42 • WORSHIP	8,956.32
43 • MUSIC	3,879.55
44 • CHRISTIAN EDUCATION	895,923.56
45 • YOUTH & YOUNG ADULT MINISTRY	4,377.31
46 • CHRISTIAN WITNESS	5,780.87
47 • CHRISTIAN STEWARDSHIP	6,321.88
48 • CHRISTIAN SERVICE (ELDERS)	6,097.49
49A • SUPPORT STAFF SALARY	109,240.86
49B • SUPPORT STAFF BENEFITS	41,843.27
49C • ADMINISTRATION	29,644.45
50 • UTILITIES	44,433.19
51 • MAINTENANCE/INSURANCE	42,326.63
52 • DEBT SERVICE	22,776.48
6560 • Payroll Expenses	0.00
Total Expense	1,839,073.20
Net Ordinary Income	46,446.59
Balance 9-30-17	-49,455.57
Balance 9-30-18	-3,008.98
Other Funds Income/Expense	
Other Income	
UNIFIED BUDGET	-3,008.98
105 • BANNER FUND	373.46
110 • 2017-2020 BUDGET CONTRIBUTIONS	147,000.00
120 • BENEVOLENCE	548.83
200 • CEMETERY MAINTENANCE FUND	42,234.44
220 • CHOIR ROBE FUND	510.56
240 • CHURCH BEAUTIFICATION FUND	15.82
270 • COMPUTER FUND	947.02
278 • DAILY PRAYER FUND	141.97
280 • RESOURCE CENTER	-112.83
285 • DISASTER RELIEF FUND	428.23
315 • FAIR STAND 2018	4,000.00
320 • FAIR STAND FUND	84,349.06

340 · FAMILY LIFE TASK FORCE FUND	-349.52
350 · FELLOWSHIP HALL FUND	1,374.96
355 · FLEXIBLE SPENDING FUND	273.92
365 · GOLF SCRAMBLE FUND	2,500.00
366 · HAITI MISSION FUND	25,555.82
368 · HEALTH BE WELL ... SERVE WELL	9,542.33
377 · HUMAN CARE EMERGENCY	1,046.35
397 · INSURANCE POLICIES CASH VALUE	18,908.52
400 · INTEREST INCOME HOLDING FUND	7,674.10
500 · MEMORIAL FUND	25,734.45
520 · MISSION PROJECTS FUND	2,881.64
540 · MUSIC FUND	7,679.32
560 · IMMANUEL CONCERT FUND	134.69
570 · IMMANUEL LUTHERAN CHILD CARE	-11,032.14
575 · CHILD CARE EXPANSION FUND	75.34
576 · PARTNERSHIP FOR EARLY LEARNERS	37,650.00
590 · ONWARD and OUTWARD	45.00
600 · ORGAN FUND	4,237.85
640 · OKTOBERFEST FUND	12,261.69
680 · PICTORIAL DIRECTORY	849.61
6900 · HERITAGE ROOM/RECORDS	776.76
722 · SCOTT COUNTY MISSIONS	38,767.02
724 · STAINED GLASS WINDOW FUND	50,746.21
725 · STEPHEN MINISTRIES FUND	2,053.82
740 · SUNDAY BROADCAST FUND	583.15
800 · ELEMENTARY/ADULT SUNDAY SCHOOL	5,433.64
855 · PROPERTY ACQUISITION FUND	14,518.96
862 · SENIOR ADULT MINISTRY	1,755.30
875 · TUESDAY LADIES BIBLE STUDY FUND	42.00
885 · VACATION BIBLE SCHOOL FUND	1,111.82
895 · VIDEO EQUIPMENT FUND	226.34
897 · VIP FUND	-61.02
900 · RENTAL ACCOUNT	10,673.34
9800 · CHURCH BEQUESTS & GIFTS FUND	
831 · DENNIS GREIN ESTATE FUND	13,448.68
833 · RALPH & LAVONNA HOLTMAN ESTATE	19,833.94
869 · H. PARDIECK ESTATE- DD	32,024.24
921 · ALLAN NIERMAN ESTATE FUND- TD	234.42
9820 · SPECIAL PROJECTS	5,251.24
9840 · GOECKER MEMORIAL FUND	4,308.00
9870 · MARY LOU HACKMAN ESTATE	81,869.75
Total 9800 · CHURCH BEQUESTS & GIFTS FUND	<u>156,970.27</u>
Payroll Liabilities	<u>2,315.56</u>
Total Other Income	<u>710,384.68</u>
Net Other Income	<u>710,384.68</u>

Immanuel Lutheran Church Outstanding Loans

Immanuel Lutheran Church Foundation Mortgage

Balance 9-30-17	\$175,969.85	
Principal Payments	-\$16,846.44	
Extra Principal Payments	-\$1,135.00	
Balance 9-30-18		<u>\$157,988.41</u>
Total Loans 9-30-18		<u>\$157,988.41</u>

Fund Balances & Overdrafts

Banner Fund

Balance 09-30-17	\$348.46
Receipts	
Memorial/Gifts	<u>\$25.00</u>
Total Receipts	\$25.00
Disbursements	
Supplies	<u>\$0.00</u>
Total Disbursements	\$0.00
Balance 09-30-18	\$373.46

2017-2020 Unified Budget Contributions

Balance 09-30-17	\$189,400.00
Receipts	
Contribution	<u>\$44,000.00</u>
Total Receipts	\$44,000.00
Disbursements	
Transferred to Unified Budget	<u>\$86,400.00</u>
Total Disbursements	\$86,400.00
Balance 09-30-18	\$147,000.00

Benevolence

Balance 09-30-17	
Quilt Materials for JCCC	\$272.76
Receipts	
Bethesda Lutheran Home	\$280.00
Camp Lakeview	\$200.00
Concordia Theological Seminary	\$200.00
Cross Life ministries	\$2,500.00
Food Baskets	\$305.00
Haiti Missions	\$6,448.70
Hispanic LMS Income	\$100.00
Human Care	\$1,751.22
Immanuel Youth	\$200.00
Jackson County Clothing Center	\$250.00
Quilt Materials for JCCC	\$510.00
Lutheran Witness	\$570.00
Lutherans For Life	\$100.00
The Lutheran Hour	\$190.00
Lutheran Library for the Blind	\$55.77
Lutheran Mission Federation	\$10,656.25
LWML	\$245.00
Tornado/Flood/Fire Relief	\$1,009.63
Worship for Shut Ins	<u>\$150.00</u>
Total Receipts	\$25,721.57
Disbursements	
Bethesda Lutheran Home	\$280.00
Camp Lakeview	\$200.00
Concordia Theological Seminary	\$200.00
Cross Life ministries	\$2,500.00
Food Baskets	\$305.00
Haiti Missions	\$6,448.70
Hispanic Lutheran Mission Society	\$100.00
Human Care	\$1,751.22
Immanuel Youth	\$200.00
Jackson County Clothing Center	\$250.00
Quilt Materials for JCCC	\$233.93

Lutheran Witness	\$570.00
Lutherans For Life	\$100.00
The Lutheran Hour	\$190.00
Lutheran Library for the Blind	\$55.77
Lutheran Mission Federation	\$10,656.25
LWML	\$245.00
Tornado/Flood/Fire Relief	\$1,009.63
Worship for Shut Ins	<u>\$150.00</u>
Total Disbursements	\$25,445.50
Balance 09-30-18	\$548.83

Cemetery Endowment

Balance 09-30-17	\$0.00
Receipts	
1/4 lot sales	\$2,800.00
Perpetual Care	<u>\$4,000.00</u>
Total Receipts	\$6,800.00
Disbursements	
ILCF Cemetery Endowment fund	<u>\$6,800.00</u>
Total Disbursements	\$6,800.00
Balance 09-30-18	\$0.00

Cemetery Maintenance

Balance 09-30-17	\$43,416.34
Receipts	
Lot and Grave Sales	\$11,200.00
Interest	\$692.48
Grave Opening	\$17,350.00
Envelopes	\$2,443.00
Memorials	\$0.00
Zion Lutheran Church	<u>\$130.00</u>
Total Receipts	\$31,815.48
Disbursements	
Electricity	\$441.26
Perpetual care/1/4 lot sales	\$6,800.00
Grave opening and closing	\$12,450.00
Labor and Equipment	\$11,550.00
Cem. Misc. Exp.	<u>\$1,756.12</u>
Total Disbursements	\$32,997.38
Balance 09-30-18	\$42,234.44

Choir Robe Fund

Balance 09-30-18 No change	\$510.56
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Church Beautification

Balance 09-30-17	\$17.82
Receipts	
Donations	\$1,744.00
ILC Foundation	<u>\$1,236.38</u>
Total Receipts	\$2,980.38
Disbursements	
Misc. Disbursements	<u>\$2,982.38</u>
Total Disbursements	\$2,982.38
Balance 09-30-18	\$15.82

Computer Fund

Balance 09-30-18 No change	\$947.02
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Confirmation Fund

Balance 09-30-17	\$0.00
Receipts	
Student Fees (robes, flowers, etc)	\$1,245.78
Banquet	<u>\$1,085.00</u>
Total Receipts	\$2,330.78
Disbursements	
Expenses	<u>\$2,330.78</u>
Total Disbursements	\$2,330.78
Balance 09-30-18	\$0.00

Daily Prayer Fund

Deficit 09-30-17	(\$173.12)
Receipts	
Donations	\$2,485.09
ILC Foundation	<u>\$900.00</u>
Total Receipts	\$3,385.09
Disbursements	
Tribune for Daily Prayers	<u>\$3,070.00</u>
Total Disbursements	\$3,070.00
Balance 09-30-18	<u>\$141.97</u>

Resource Center Fund

Deficit 09-30-17	(\$347.61)
Receipts	
Resource Center Income	<u>\$4,409.79</u>
Total Receipts	\$4,409.79
Disbursements	
Resource Center Disb	<u>\$4,175.01</u>
Total Disbursements	\$4,175.01
Deficit 09-30-17	<u>(\$112.83)</u>

Disaster Relief Fund

Balance 09-30-17	\$1,412.56
Receipts	
Disaster Relief Income	\$689.95
Disbursements	
Expenses	<u>\$1,674.28</u>
Total Disbursements	\$1,674.28
Balance 09-30-18	<u>\$428.23</u>

Fair Stand Fund 2018

Balance 09-30-17	\$3,200.00
Receipts	
Fair Stand Receipts	\$111,701.45
Donations	<u>\$3,072.52</u>
Total Receipts	\$114,773.97
Disbursements	
Fair Stand Expenses	\$56,551.86
Credit Card Fees	\$382.20
Transferred to Church	<u>\$57,039.91</u>
Total Disbursements	\$113,973.97
Balance 09-30-18	<u>\$4,000.00</u>

Fair Stand Fund

Balance 09-30-17	\$63,486.20
Receipts	
Donations	<u>\$57,039.91</u>
Total Receipts	\$57,039.91
Disbursements	
Repairs	\$2,436.95
Transferred to Unified Budget	\$30,000.00
Transferred to Missions	<u>\$3,740.10</u>
Total Disbursements	\$36,177.05
Balance 09-30-18	<u>\$84,349.06</u>

Fair Stand New Building

Balance 09-30-17	\$0.00
Receipts	
New Building from Foundation	\$174,695.27
New Building Donation	\$14,786.26
Sale of Old Equipment	\$900.00
From ILC for New Equipment	<u>\$21,260.58</u>
Total Receipts	\$211,642.11
Disbursements	
New Building Disbursements	<u>\$211,642.11</u>
Total Disbursements	\$211,642.11
Balance 09-30-18	\$0.00

Family Life Task Force Special Projects

Deficit 09-30-17	(\$1,584.52)
Receipts	
Made Matchless	\$2,210.00
Financial Peace Rec.	<u>\$1,235.00</u>
Total Receipts	\$3,445.00
Disbursements	
Made Matchless	\$2,210.00
Financial Peace packets	<u>\$0.00</u>
Total Disbursements	\$0.00
Balance 09-30-18	<u>(\$349.52)</u>

Fellowship Hall Fund

Balance 09-30-17	\$1,534.93
Receipts	
Donations	<u>\$1,492.00</u>
Total Receipts	\$1,492.00
Disbursements	
Misc. supplies	<u>\$1,651.97</u>
Total Disbursements	\$1,651.97
Deficit 09-30-17	<u>\$1,374.96</u>

Flexible Spending Fund

Balance 09-30-17	\$607.36
Receipts	
Employee Contributions	<u>\$4,501.72</u>
Total Receipts	\$4,501.72
Disbursements	
Account Disbursements	<u>\$4,835.16</u>
Total Disbursements	\$4,835.16
Balance 09-30-18	<u>\$273.92</u>

Immanuel Fellowship Golf Scramble

Balance 09-30-17	\$2,500.00
Receipts	
Sponsor Donations	\$19,875.00
Player Registration Fees	\$4,345.00
Golf Lunch Receipts	\$790.00
Misc. Income	\$1,850.00
Total Receipts	\$26,860.00
Disbursements	
Transferred to ILS	\$20,376.84
Golf Scramble Disbursements	<u>\$6,483.16</u>
Total Disbursements	\$26,860.00
Balance 09-30-18	\$2,500.00

Haiti Mission Fund

Balance 09-30-17	\$30,621.80
Receipts	
Haiti Mission Steps Receipts	\$50,378.13
Haiti Mission Student Receipts	<u>\$30,076.87</u>
Total Receipts	\$80,455.00
Disbursements	
Disbursements to Haiti	\$85,250.00
Wire Fees	<u>\$270.98</u>
Total Disbursements	\$85,520.98
Balance 09-30-18	\$25,555.82

Health Be Well..Serve Well

Balance 09-30-18 No change	\$9,542.33
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Human Care Emergency Fund

Balance 09-30-18 No Change	\$1,046.35
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Insurance Settlement Roof

Balance 09-30-17	\$1,056.12
Disbursements	
Insurance Settlement Disbursements	<u>\$1,056.12</u>
Total Disbursements	\$1,056.12
Balance 09-30-18	\$0.00

Insurance Policy Cash Value

Balance 09-30-17	\$19,097.97
Change in Value	<u>(\$189.45)</u>
Cash Value 09-30-18	\$18,908.52

Insurance Policy Donations and Premium

Balance 09-30-17	\$0.00
Receipts	
Donations	<u>\$921.00</u>
Total Receipts	\$921.00
Disbursements	
Thrivent Financial For Lutherans	<u>\$921.00</u>
Total Disbursements	\$921.00
Balance 09-30-18	\$0.00

Interest Holding Fund

Balance 09-30-17	\$5,167.70
Receipts	
Interest Received/bank accounts	<u>\$6,042.22</u>
Total Receipts	\$6,042.22
Transfers	
Interest paid to fund accounts	<u>\$3,535.82</u>
Total Transfers	\$3,535.82
Balance 09-30-18	\$7,674.10

Memorial Receipts Fund

Balance 09-30-17	\$28,676.68
Receipts:	
Memorials	<u>\$17,041.77</u>
Total Receipts	\$17,041.77
Disbursements	
Memorial Items Purchased	<u>\$19,984.00</u>
Total Disbursements	\$19,984.00
Balance 09-30-18	\$25,734.45

Mission Projects Fund

Balance 09-30-17	\$5,261.60
Receipts	
Unified Budget Transfer	\$25,000.00
Fair Stand - Oktoberfest	\$4,157.63
Lent Coin Folders/Plate Offering	\$4,594.20
Benevolence Receipts	\$1,324.00
ILC Foundation	<u>\$15,000.00</u>
Total Receipts	\$50,075.83
Disbursements	
Concordia Seminary, St. Louis	\$3,000.00
Missionary Charles Ferry	\$10,324.00
Haiti Good Shepherd Luth.	\$9,000.00
Ferry Mailing	\$718.86
Faith comes by Hearing	\$2,000.00
LCMS World Relief	\$1,500.00
Luth Lib for the Blind	\$1,000.00
Orphan Grain Train	\$1,000.00
POBLO	\$500.00
Misc. Mission Expense	\$1,192.93
South Sudan Mission	\$3,500.00
ILS for Hens & Chicks	\$320.00
Pastor Matt Prince	\$4,000.00
Peace Luth for Deaf	\$250.00
Lutheran Disabilities Ministry	\$250.00
Bethania Support	\$1,000.00
Leif Camp	\$9,000.00
Hispanic Radio Ministry	\$400.00
Lutheran Braille Workers	\$500.00
John Wolf Support	<u>\$3,000.00</u>
Total Disbursements	\$52,455.79
Balance 09-30-18	\$2,881.64

Fan Into Flame Fund

Balance 09-30-17	(\$500.00)
Income	
Correction from Scottsburg	<u>\$500.00</u>
Total Income	\$500.00
Balance 09-30-18	\$0.00

Music Fund

Balance 09-30-17	\$7,580.24
Receipts:	
Unified Budget Approp.	\$900.00
Music Dept. Gifts	<u>\$3,786.45</u>
Total Receipts	\$4,686.45
Disbursements:	
Instrumentalists	\$2,550.00
Choir Music	\$1,579.12
Bellchoir Music and Expenses	\$387.90
Misc. expense	<u>\$70.35</u>
Total Disbursements	\$4,587.37
Balance 09-30-18	\$7,679.32

Immanuel Concert Fund

Balance 09-30-18 No Change	\$134.69
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Immanuel Lutheran Child Care Ministry

Deficit 09-30-17	(\$13,504.14)
Receipts:	
Contributions	\$1,164.35
Immanuel Church donations	\$16,618.73
Memorial donations	\$100.00
Lunch Receipts	\$2.00
Registration and Fees	<u>\$374,645.50</u>
Total Receipts	\$392,530.58
Disbursements:	
Employee Wages	\$305,835.58
Employee Benefits	\$45,509.63
Operating Expenses	\$11,510.01
Equipment	\$98.95
Testing and Training	\$2,660.50
Lunches	\$16,671.94
Food supplies	<u>\$7,771.97</u>
Total Disbursements	\$390,058.58
Deficit 09-30-18	(\$11,032.14)

Immanuel Lutheran Child Care Expansion Fund

Balance 09-30-17	\$964.54
Receipts:	
Expansion receipts	\$268.20
T-Shirts Receipts	\$981.00
Greater Seymour Trust	<u>\$1,000.00</u>
Total Receipts	\$2,249.20
Disbursements:	
T-Shirts Disbursements	\$970.05
Room Improvements	<u>\$2,168.35</u>
Total Disbursements	\$3,138.40
Balance 09-30-18	\$75.34

Partnership for Early Learners Grant

Balance 09-30-17	\$0.00
Receipts:	
Church Grant	\$17,650.00
School Grant	<u>\$20,000.00</u>
Total Receipts	\$37,650.00
Balance 09-30-18	\$37,650.00

Onward and Outward Campaign

Balance 09-30-17	\$20.00
Receipts:	
Contributions	<u>\$1,160.00</u>
Total Receipts	\$1,160.00
Disbursements:	
Extra Principal Payments	<u>\$1,135.00</u>
Total Disbursements	\$1,135.00
Balance 09-30-18	\$45.00

Immanuel Organ Fund

Balance 09-30-17	\$5,250.00
Receipts:	
Memorial	<u>\$600.00</u>
Total Receipts	\$600.00
Disbursements:	
Organ Repairs	<u>\$1,612.15</u>
Total Disbursements	\$1,612.15
Balance 09-30-18	\$4,237.85

Oktoberfest Fund

Balance 09-30-17	\$8,383.35
Receipts:	
Receipts	<u>\$7,277.40</u>
Total Receipts	\$7,277.40
Disbursements:	
Oktoberfest expenses	\$2,981.53
Transfer to Missions	<u>\$417.53</u>
Total Disbursements	\$3,399.06
Balance 09-30-18	\$12,261.69

Pictorial Directory Fund

Balance 09-30-17	\$834.61
Receipts:	
Receipts	<u>\$15.00</u>
Total Receipts	\$15.00
Balance 09-30-18	\$849.61

Heritage/Record Preservation Fund

Balance 09-30-17	\$877.65
Receipts:	
Receipts	<u>\$1,232.45</u>
Total Receipts	\$1,232.45
Disbursements:	
Materials	<u>\$1,333.34</u>
Total Disbursements	\$1,333.34
Balance 09-30-18	\$776.76

Scott County Missions

Balance 09-30-17	\$37,447.58
Receipts:	
Offering Envelopes	\$10,194.00
Plate Offering	\$201.63
Mission Donations	\$1,150.00
Memorial Donations	\$80.00
Lutheran Mission Federation	\$10,000.00
Trans from ILC Mission	(\$500.00)
Human Care	<u>\$140.00</u>
Total Receipts	\$21,265.63

Disbursements:	
Expenses	\$8,333.72
Pastor Gratuity and mileage	\$11,280.00
Organist	\$160.00
Human Care Disbursements	<u>\$172.47</u>
Total Disbursements	\$19,946.19
Balance 09-30-18	\$38,767.02

Stained Glass Window Fund

Balance 09-30-17	\$0.00
Receipts:	
Donations	\$50,177.00
Interest	<u>\$569.21</u>
Total Receipts	\$50,746.21
Balance 09-30-18	\$50,746.21

Stephen Ministries Fund

Balance 09-30-17	\$2,028.82
Receipts:	
Memorial donations	<u>\$25.00</u>
Total Receipts	\$25.00
Balance 09-30-18	\$2,053.82

Stock Mutual Funds Holding Account

Balance 09-30-17	\$0.00
Receipts:	
Sale of Stock	<u>\$12,326.28</u>
Total Receipts	\$12,326.28
Disbursements:	
Unified Budget	<u>\$12,326.28</u>
Total Disbursements	\$12,326.28
Balance 09-30-18	\$0.00

Sunday Broadcast

Balance 09-30-17	\$365.12
Receipts	
Envelopes/Sponsors	\$2,876.00
Broadcast Gifts	\$100.00
ILC Foundation	<u>\$4,610.00</u>
Total Receipts	\$7,586.00
Disbursements	
Misc. expense	\$107.97
Social Media Broadcast	\$2,160.00
Radio Broadcast	<u>\$5,100.00</u>
Total Disbursements	\$7,367.97
Balance 09-30-18	\$583.15

Synod & Indiana District

Balance 09-30-17	\$0.00
Receipts	
Mission envelopes	\$1,788.00
Birthday envelopes	<u>\$1,076.00</u>
Total Receipts	\$2,864.00
Disbursements:	
Indiana District	<u>\$2,864.00</u>
Total Disbursements	\$2,864.00
Balance 09-30-18	\$0.00

Elem/Adult Sunday School

Balance 09-30-17	\$5,339.12
Receipts	
Sunday Offering	\$898.61
Gifts & Memorials	\$249.00
Misc. income	<u>\$3.00</u>
Total Receipts	\$1,150.61
Disbursements	
Missions	\$960.89
Donuts	\$66.20
Misc. expense	<u>\$29.00</u>
Total Disbursements	\$1,056.09
Balance 09-30-18	\$5,433.64

Property Acquisition Fund

Balance 09-30-17	\$23,390.74
Receipts	
Wulff Trust Receipts	\$3,428.22
Property Acquisition Donation	<u>\$200.00</u>
Total Receipts	\$3,628.22
Disbursements	
Purchase Chesnut St House	<u>\$12,500.00</u>
Total Disbursements	\$12,500.00
Balance 09-30-18	\$14,518.96

Senior Adult Ministry

Balance 09-30-17	\$1,375.27
Receipts	
Donations	<u>\$1,742.47</u>
Total Receipts	\$1,742.47
Disbursements	
Program Expense	<u>\$1,362.44</u>
Total Disbursements	\$1,362.44
Balance 09-30-18	\$1,755.30

Tuesday AM Bible Study Group

Balance 09-30-17	\$96.87
Receipts	
Donations	<u>\$674.05</u>
Total Receipts	\$674.05
Disbursements	
Missions	<u>\$770.92</u>
Total Disbursements	\$770.92
Balance 09-30-18	\$0.00

Tuesday Ladies Bible Study

Balance 09-30-17	\$25.00
Receipts	
Donations	<u>\$394.65</u>
Total Receipts	\$394.65
Disbursements	
Missions	<u>\$377.65</u>
Total Disbursements	\$377.65
Balance 09-30-18	\$42.00

Replenishable Major Repairs

Balance 09-30-18 No Change \$0.00

Lutheran Vacation Bible School

Balance 09-30-17 \$1,475.09

Receipts

Donations \$3,452.69

Total Receipts \$3,452.69

Disbursements

VBS Supplies \$2,495.19

St. Marks Lutheran Church \$1,320.77

Total Disbursements \$3,815.96

Balance 09-30-18 \$1,111.82

Vicar Fund

Balance 09-30-17 \$0.00

Receipts

Donations \$4,170.00

Total Receipts \$4,170.00

Disbursements

Disbursements \$4,170.00

Total Disbursements \$4,170.00

Balance 09-30-18 \$0.00

Video Equipment Fund

Balance 09-30-18 No change \$226.34

VIP Fund

Balance 09-30-17 \$73.84

Receipts

ILC Foundation \$605.00

Total Receipts \$605.00

Disbursements

VIP Lunch Meetings \$739.86

Total Disbursements \$739.86

Deficit 09-30-18 (\$61.02)

Rental Fund

Balance 09-30-17 \$4,322.95

Receipts

Rent Received \$14,400.00

Total Receipts \$14,400.00

Disbursements

House Maintenance/Property Taxes \$6,572.72

Rental Utilities \$1,476.89

Total Disbursements \$8,049.61

Balance 09-30-18 \$10,673.34

Grein Memorial Fund

Balance 09-30-17 \$50,524.62

Receipts

Interest \$279.73

Duke Rebate \$7,932.37

Total Receipts \$8,212.10

Disbursements

New LED Lighting \$27,253.04

New Siding on east side \$18,035.00

Total Disbursements \$45,288.04

Balance 09-30-18 \$13,448.68

Ralph & LaVonna Holtman Estate

Balance 09-30-17 \$23,395.94

Disbursements

Rev. Dr May Endowment Donation \$3,562.00

Total Disbursements \$3,562.00

Balance 09-30-18 \$19,833.94

Marian VonDielingen Estate

Balance 09-30-17 \$16,618.73

Disbursements

Transfer to Child Care \$16,618.73

Total Disbursements \$16,618.73

Balance 09-30-18 \$0.00

H. Pardieck Estate

Balance 09-30-17 \$33,538.23

Receipts

Interest \$486.01

Total Receipts \$486.01

Disbursements

Haiti Mission Trip \$2,000.00

Total Disbursements \$2,000.00

Balance 09-30-18 \$32,024.24

Allan Nierman Memorial Fund

Balance 09-30-17 \$910.34

Receipts

Interest \$0.00

Total Receipts \$0.00

Disbursements

Confirmation /Retirement/Meals \$675.92

Total Disbursements \$675.92

Balance 09-30-18 \$234.42

Bequests, Gifts & Special Projects

Balance 09-30-17 \$4,301.24

Receipts

Donations \$14,938.32

Total Receipts \$14,938.32

Disbursements

Reformation Rally \$4,173.55

New Office Chairs \$350.00

ILC Foundation \$8,950.00

Legal Fees 606 S Walnut \$304.77

Salvation Army \$100.00

Misc. Disbursements \$110.00

Total Disbursements \$13,988.32

Balance 09-30-18 \$5,251.24

Goecker Memorial Fund

Balance 09-30-18 No change \$4,308.00

Mary Lou Hackman Estate

Balance 09-30-17 \$101,176.42

Receipts

Interest \$1,508.39

Total Receipts \$1,508.39

Disbursements

New Fair Stand Equipment \$20,815.06

Total Disbursements \$20,815.06

Balance 09-30-18 \$81,869.75

**Immanuel Lutheran Church Human Care
Annual Financial Report October 1, 2017 to September 30, 2018**

	<u>Oct-Sept</u>	
Balance 09-30-17		\$357.53
Ordinary Income/Expense		
Income		
Contributions	\$766.00	
Food Basket Donations	\$561.46	
Funeral Meal Donations	\$1,465.00	
ILC Foundation	\$1,598.02	
Ladies Aid #3	\$100.00	
Immanuel Guild	\$300.00	
Total Income	<u>\$4,790.48</u>	
Expense		
Food Basket Donations	\$266.91	
Funeral Meal Expenses	\$1,281.85	
Human Services Assistance Fund	\$1,500.00	
Member Assistance		
Misc. member	\$73.93	
Rent-member	\$0.00	
Utilities-member	\$528.24	
Total Member Assistance	<u>\$602.17</u>	
Non-Member Assistance		
Misc.-non member	\$132.50	
Over night stay/Rent-non member	\$375.60	
Utilities-non members	\$225.00	
Total Non-Member Assistance	<u>\$733.10</u>	
Misc. Expenses	\$306.00	
Total Expense	<u>\$4,690.03</u>	
Balance 09-30-2018		\$457.98

Immanuel Lutheran Fair Stand Annual Financial Report 2018

2018 was a banner year for the Immanuel's 72nd year operating food stand at the Fair. The Voters approved a project to replace the food stand that served so well for generations with a new one to improve food and worker safety and to make our work more efficient for years to come. This new stand was dedicated in time for the 2018 Jackson County Fair. Thanks to the hard work and patronage of members, the Fair Stand enjoyed a record year for profits!

We thank the Fair Stand Committee and Vance and Kim Darlage for their hard work and good management. The Voters divided the profits between missions, a ramped entrance for child care playground, funding for the 150th anniversary, and a portion to the Unified Budget. The balance will remain in the Fair Stand Fund for future needs.

Income		Operating Expenses	
Sunday	\$11,839.75	Jackson County Fair Association	\$1,336.89
Monday	\$14,679.55	Darlage Meats	\$11,959.41
Tuesday	\$18,693.25	Aunt Millie's-bread	\$1,813.50
Wednesday	\$18,944.36	Koorsen	\$457.91
Thursday	\$15,262.48	Plymate	\$228.75
Friday	\$19,245.21	Pepsi	\$8,623.25
Saturday/Sunday	\$13,036.85	Troyers Foods	\$29,943.56
REMC	\$250.00	In Tech Service	-
Donations	\$490.00	Kim Darlage	\$237.82
Dedication Donations	\$1,252.00	Diane Hargrove (Troyers)	\$729.51
		Showcase Enterprise	\$800.00
Sale of Leftovers	\$1,080.52	The Tribune-Fair Magazine	\$425.00
Total Sales	<u>\$114,773.97</u>	Andy or Leah Gillaspay	\$414.01
		Stewarts L. P. Gas	\$382.25
Gross Income	\$114,773.97	Square-credit card fees	\$382.20
Operating Expenses	<u>\$57,734.06</u>	Total Operating Expenses	<u>\$57,734.06</u>
Profit 2018 Fair Stand	<u>\$57,039.91</u>		

Immanuel Lutheran Youth
Financial Statement - October 1, 2017 to September 30, 2018

Youth Account

Balance 9-30-17		\$245.18			
Income			Expense		
Escape Room	\$490.40		Escape Room	\$490.40	
Jr. Hi budget	\$427.37		Junior Hi activities	\$537.22	
Lent & Easter	\$1,683.93		Kings Island tickets	\$774.17	
Misc Income	\$830.89		Misc. Exp	\$678.38	
Donations Income	\$0.00		Ski Trip tickets	\$0.00	
Kings Island Student fees	\$824.17		Sr. Hi Activities	\$887.54	
Sr. Hi budget	\$866.40		Jr. Hi Rally	\$2,591.87	
Jr. Hi Youth Rally	\$964.30		Total Expense	\$5,959.58	
Total Income	\$6,087.46		Balance 9-30-18		\$373.06

Other Income/Expense

Advent Dinners			Memorials and Gifts Fund		
Balance 9-30-17		\$0.00	Balance 9-30-17		\$1,592.75
Receipts			Disbursements	\$0.00	
Dinner Donations	\$1,373.00		Total disbursements	\$0.00	
ILC budget for expenses	\$837.94		Balance 9-30-18	No Change	\$1,592.75
Total Receipts	\$2,210.94		*****		
Transfer To			Nat. Youth Gathering Fund		
Nat. Youth Gathering Fund	\$686.50		Balance 9-30-17		\$12,006.04
Servant Event Fund	\$686.50		Receipts		
Total transfers	\$1,373.00		Advent and Lent Dinners	\$1,528.47	
Disbursements			Total Receipts	\$1,528.47	
expenses	\$837.94		Disbursements		
Total disbursements	\$837.94		Supplies	\$0.00	
Balance 9-30-18		\$0.00	Total disbursements	\$0.00	
*****			Balance 9-30-18		\$13,534.51
Lent Dinners			*****		
Balance 9-30-17		\$0.00	Servant Event Fund		
Receipts			Balance 9-30-17		\$6,598.54
Lent and Easter meals	\$3,367.87		Receipts		
ILC budget for expenses	\$1,875.31		Advent and Lent Dinners	\$1,528.47	
Total Receipts	\$5,243.18		Donations	\$0.00	
Transfer To			Fees	\$0.00	
Nat. Youth Gathering Fund	\$841.97		Total Receipts	\$1,528.47	
Servant Event Fund	\$841.97		Disbursements		
Total transfers	\$1,683.94		Expenses	\$0.00	
Disbursements			Total disbursements	\$0.00	
Meal expenses	\$1,875.31		Balance 9-30-18		\$8,127.01
Youth account	\$1,683.93				
Total Disbursements	\$3,559.24				
Balance 9-30-18		\$0.00			

Immanuel Guild Gifts 2018

LDM –Bethesda	\$100.00
Camp Lakeview	\$200.00
Clothing Center	\$250.00
Fort Wayne Seminary	\$100.00
Hispanic Outreach	\$100.00
ILC Human Care	\$300.00
Immanuel Youth	\$200.00
Lutheran Hour	\$100.00
LWML	\$100.00
St. Louis Concordia Seminary	\$100.00
Strength for the Day & Materials	\$100.00
Trinity High School	\$350.00
Vacation Bible School	\$200.00
ILC Mission Board Haiti Mission	\$200.00
Immanuel School	\$650.00
Immanuel School Technology Fund	\$600.00
Worship for Shut-ins	\$150.00
Total	\$3,800.00

Ladies Aid #3 Gifts 2018

Immanuel Lutheran Church	
ILC Quilters	\$100.00
Sunday Radio Broadcast	\$100.00
ILC Vacation Bible School	\$100.00
Tribune Daily Prayers	\$100.00
Board of Human Care	\$200.00
Childcare Ministry	\$300.00
ILS Cafeteria Fund-use of kitchen for Craft Show	\$100.00
ILS -use gyms for Craft Show	\$100.00
Jackson County Clothing Center	\$100.00
Lutheran Hour	\$100.00
Orphan Grain Train	\$100.00
Redeemer for Trinity Student Bethel Phinn	\$300.00
Missionaries	
John Wolf	\$100.00
Chuck Ferry	\$100.00
Deacon Slava Shadrin	\$100.00
Slave Boychenko	\$100.00
Leif Camp-Russia	\$100.00
Thomas Bernard-Haiti	\$100.00
Seminary Students	
Andrew Bloch	\$300.00
Adam Rodriguez	\$300.00
Lord of Life Lutheran Church-North Vernon, IN	\$200.00
Holy Cross Lutheran Church- Scottsburg, IN	\$500.00
Total	\$3,600.00

We would like to recognize with thankfulness the Ladies Organizations of our church for the generous support they provide!

Report of Immanuel Lutheran Foundation

More than \$300,000 in scholarships, mission grants, and other support was provided last year, thanks to generous donors who have an eye on the future and a heart for God's work. The specifics are included below. The Foundation also provided for the first time options for donors to provide Sustaining or Perpetual endowment funds. Unlike other funds, Endowment funds are for the support of the work of the congregation.

We encourage members to consider gifts to the Foundation as part of their estate planning. The Foundation was established in 1975 to further and promote the religious, educational, and charitable purposes of the congregation by receiving assets and expending funds. Since 1975 Foundation funds have provided more than \$2.3 million in support of scholarships for students preparing to be teachers and pastors, cemetery care, missionary support, social ministry needs, computer and printing equipment for the church, beautification of church and school, capital projects, purchase of property, and many other worthwhile projects.

Each voting member of Immanuel is also a member of the Foundation. A nine-member Board elected by the Voters of Immanuel Lutheran Church governs the Foundation. If you desire information about contributing to the Foundation, please contact the church office. More specific information about the Foundation is included in the Bylaws of the Immanuel Lutheran Church Constitution, pages 33-36, Appendix C, and on the church website.

Immanuel Lutheran Church Foundation Of Seymour, Indiana, Inc. Annual Financial Report October 2017—September 2018

ILC Foundation Receipts and Disbursements

Balance 9-30-17

\$4,678,643.79

Receipts:

Investment Income Net	\$156,698.57
Rose Ahlbrand Trust	\$19,893.00
Jared Adam Robinson Fund donation	\$300.00
Chastain Endowment	
Memorial-Janet Weekly	\$25.00
Memorial-Evelyn Luecke	\$25.00
Memorial-Carolyn Staley	\$25.00
Memorial-Nick Bode	\$50.00
Memorials-Dave Luecke	\$45.00
Memorials-Rick Stuckwisch	\$25.00
Memorials-Joan Mangels	\$25.00
Bobb Fund -Gifts in honor of Dr. Bobb's Birthday	\$330.00
Demske Cont. Ed.-in honor of Rosalie Grabinski Birthday	\$25.00
Kamman Scholarship in honor of Dr. Bobb's Birthday	\$50.00
Kamman Scholarship in honor of Bill Kamman's 90th B-day	\$320.00
Moritz Gift	\$1,000.00
Snyder Gift	\$2,248.44
Dr. Fish Fund Gift	\$83.00
Memorial-Dave Luecke	\$100.00
Memorial-Charles White	\$100.00
Endowment Fund-Small Perpetual Gifts	\$50.00
Endowment from Unearned Gains	\$12,503.50
Cash Value of Thrivent Policy	\$66,137.97
Nonrestricted for 2012-13 premiums-\$4,706.65	
Rose Ahlbrand for 2014-2017 premiums-\$10,060.48	
Melba Stuckwisch Fund-\$51,370.84	
Tormoehlen Gift	\$8,950.00
United Way of Bartholomew County	\$344.03
Remainder of Made Matchless Funds Returned	\$603.52
Perpetual Care	\$4,600.00
Cemetery Endowment	\$3,000.00

Total Receipts

\$277,557.03

Expenditures:**Immanuel Lutheran Church**

Administrative allowance	\$21,723.00
Endowment from Sustaining	\$8,333.25
Endowment from Perpetual	\$4,335.64
Human Care	\$1,598.02
Human Care (Clarity Banquet	\$600.00
Made Matchless	\$1,500.00
Boxcast(annual)	\$2,160.00
Daily Prayers	\$2,065.00
VIP	\$600.00
New Speakers & Digital Processor	\$35,265.81
Lift Rental for new speaker installation	\$832.00
Safe Deposit Box Rental	\$25.00
Check & Deposit Slips	\$254.12
Tax Preparation Fees	\$465.00
Filing Fee to update officer	\$2.00
NetBanc Fees	\$120.00
United Way of Bartholomew County	\$344.03
Sunday Broadcast	\$2,450.00
Bus Gas & Plates	\$659.97
Mother's & Father's Day (Pack) Gifts	\$500.00
Goecker for School Debt	\$900.00
Alwes for Missions	\$12,000.00
Beckman Fund	
Lutheran Hour	\$2,000.00
World Relief	\$1,500.00
Blind Missions	\$1,500.00
Beautification	
Flowers	\$107.44
Palm Branches	\$40.00
Painting-south side	\$1,088.94
New Fair Stand	
Amazon-large ceiling fan	\$569.00
Best Way	\$1,957.42
Blevins Fencing	\$4,950.00
Burris Electric	\$698.56
Cooper Concrete	\$42,945.00
Crane Hill	\$12,900.00
David W. Corell (architect)	\$3,991.20
Drew Storey	\$1,078.25
Enviroheat	\$3,000.00
Foster Bros. (permit & fuel)	\$1,195.00
Goecker's Building Supply	\$42,877.90
H & H Waste	\$452.76
Hauer Excavating	\$588.80
Indiana Technical Service	\$3,758.06
Jim Kamman	\$508.26
Katom	\$318.15
Kenny Glass	\$10,141.00
Kim Darlage	\$78.60
Koorsen	\$4,545.00
Luecke's	\$2,158.00
Myers Sod Farm	\$1,400.00

Pardieck's	\$32,256.30	
Royalty Companies-roof on walkin freezer	\$3,187.07	
S & B Wallcovering	\$1,650.00	
Steve Stark	\$8,000.00	
The Engraver	\$70.70	
Webstaurant	\$4,206.50	
Less Immanuel Member Donations	(\$14,786.26)	
Lutheran Mission Federation for Know Your Bible	\$680.00	
Concordia Seminary		
Andrew Bloch	\$5,250.00	
Adam Rodriguez	\$2,750.00	
Maxx Fischer	\$1,250.00	
Vicar Scholarship-Coleman Geraci	\$2,500.00	
From G & ME Schneider Fund	\$250.00	
Concordia Chicago		
Abigail Currao	\$1,500.00	
Abigail Currao-Ken Roth	\$250.00	
Jacob Sipes	\$500.00	
Concordia Seward		
Whitney Pottschmidt	\$1,750.00	
Kourtney Pottschmidt	\$2,000.00	
Jonathon Keith	\$500.00	
Concordia Seminary Ft. Wayne		
Andrew Keller	\$2,500.00	
Indiana State University for Mark Fish Scholarship		
Kirsten Hoene	\$500.00	
Seymour Green house-fill urn at cemetery	\$60.00	
Immanuel Lutheran School		
Library	\$1,953.22	
Rave Mobility Safety	\$1,500.00	
Continuing Education	\$957.08	
Jared Robinson Fund Scholarships		
Lutheran Outdoor Ministries	\$120.00	
Books & Beyond trip to Rowanda	\$250.00	
Lutheran Hour from G & ME Schneider Fund	\$166.66	
Kamman Vicar Scholarship-Coleman Geraci	\$600.00	
Trinity Lutheran High School from G & ME Schneider Fund	\$83.34	
Total Expenditures	<u>\$305,534.79</u>	
Balance 9-30-18		\$4,650,666.03
Unrealized capital gains		\$495,297.08
Total 9-30-18		<u>\$5,145,963.11</u>

Immanuel Lutheran Church Foundation of Seymour, Indiana, Inc.

September 30, 2018

Immanuel Lutheran Church Funds	Bequests	Available for use	
Jane Bohnenkamp- Cemetery Fund	\$42,773.95	\$25,483.44	
Jane Bohnenkamp- Social Concerns	\$42,773.95	\$143.57	
Jane Bohnenkamp-Sunday Broadcast Fund	\$42,773.95	\$137.76	
ILC-Ben and Alvia Alwes Fund		\$0.00	
Jared A Robinson Scholarship Fund		\$18,848.46	
Moenning Bros Cemetery Expansion/Improvement Fund		\$177,068.53	
Donald Sager Fund		\$6,686.04	
Donald Sager Broadcast/Media Fund	\$38,426.00	\$290.87	
Total Immanuel Lutheran Church Funds	\$166,747.85	\$228,658.67	\$395,406.52

Immanuel Lutheran School Funds	Bequests	Available for use	
ILS Hopkins/Nieman Endowment Fund	\$23,875.00	\$6,314.39	
ILS Scholarship Fund	\$15,050.00	\$2,624.07	
Total Immanuel Lutheran School Funds	\$38,925.00	\$8,938.46	\$47,863.46

Immanuel Lutheran Church Foundation Non-Restricted Funds	Available for use		
Administrative Fund	\$591.43		
Rose Ahlbrand Trust Fund	\$120,940.89		
Jesse and Florence Bobb Memorial Fund	\$20,900.00	\$813.21	
Laura Brunow Estate Fund	\$43,613.67	\$4,196.05	
Melvin G & Betty J Chastian Endowment Fund	\$12,849.00	\$607.76	
Duwe-Non Restricted Fund	\$10,000.00	\$477.17	
Herb/Mary Lou Hackman Fund		\$318,746.74	
Moritz Family Fund	\$14,000.00	\$635.37	
Janet L. Nolting Memorial Fund	\$6,075.00	\$2,550.44	
Eldor and Erna Ruwe Fund	\$20,778.97	\$252.94	
Melba Stuckwisch Fund		\$51,535.94	
Non-Restricted Fund	\$28,485.84	\$6,087.82	
Total Non-Restricted Funds	\$156,702.48	\$507,435.76	\$664,138.24

Immanuel Lutheran Church Foundation Endowment Funds

Perpetual

Dick Snyder Fund	\$30,014.30		
Herb/Mary Lou Hackman Fund	\$102,100.00		
Small Contributions	\$50.53		
Total Endowment Perpetual Funds	\$132,164.83	\$0.00	\$132,164.83

Sustaining

Herb/Mary Lou Hackman Fund	\$97,116.75		
Total Endowment Sustaining Funds	\$97,116.75	\$0.00	\$97,116.75

Immanuel Lutheran Church Foundation Restricted Funds

For Benefit of Immanuel Lutheran School

Demske Immanuel Faculty Continuing Education	\$14,135.00	\$1,740.37	
Orville & Marilyn Hoene -ILS Fund	\$20,460.65	\$5,475.39	
Fred and Karen Pollert Fund	\$25,110.97	\$1,451.62	
Teacher Mortgage Aid Continuing Ed.	\$900.00	\$6,058.64	
Gilbert Kovener Scholarship Fund	\$28,000.00	\$5,728.90	
Immanuel Lutheran School	\$2,500.00	\$757.00	
Immanuel Lutheran School Library Fund	\$16,885.31	\$2,404.08	
Frank and Erna Williams ILS Fund		\$1,158.95	
Tormoehlen Fund	\$115,000.00	\$13,953.14	

For Benefit of Immanuel Lutheran Church			
Ben and Alvia Alwes - ILC Fund	\$312,855.40	\$10,566.36	
Herb/Mary Lou Hackman ILC Improvement	\$100,349.34	\$3,092.59	
Church Beautification Fund	\$29,662.53	\$2,223.95	
William & Clara Thiele Family Fund	\$25,000.00	\$909.10	
Siefker Fund	\$10,000.00	\$2,600.10	
Frank and Erna Williams Fund	\$10,284.75		
Williams Altar Guild Fund		\$1,158.95	
Social Ministry Fund	\$131,080.95	\$19,933.24	
For Scholarships			
Herb/Mary Lou Hackman ILC Pastor Student Aid	\$142,121.44	\$5,632.40	
Ben and Alvia Alwes Pastoral Scholarship	\$433,624.74	\$8,732.66	
Karl & Kathryn Hackman Student Aid Fund	\$131,681.09	\$373.52	
Kamman Vicar Scholarship Fund	\$17,105.00	\$68.16	
Baker Student Aid	\$97,649.00	\$2,802.41	
Dr. Mark Fish Scholarship Fund	\$18,117.00	\$539.83	
Teacher Ken Roth Scholarship Fund	\$7,336.00	\$378.15	
Rust Fund	\$100,747.20	\$377.63	
For Missions and Outreach			
Ben and Alvia Alwes Mission Fund	\$433,624.74	\$14,475.65	
Harold Beckman Fund	\$207,037.05		
Beckman Lutheran Hour Fund		\$629.92	
Beckman Lutheran World Relief Fund		\$1,505.70	
ILC Missions Fund		\$2,231.64	
Beckman Blind Mission Center Fund	\$75,778.61	\$2,652.67	
Goecker Building Supplies, Inc. Fund	\$30,000.00	\$350.80	
Goecker Construction, Inc. Fund	\$20,000.00	\$1,464.99	
Elsner Fund	\$101,278.83		
Elsner Camp Lakeview Fund		\$1,778.41	
Elsner Mission Fund		\$1,197.70	
Herb/Mary Lou Hackman for LLL	\$26,285.36	\$1,483.53	
Herb/Mary Lou Hackman for LWML	\$26,285.36	\$1,483.53	
For other purposes			
LeRoy and Jean Pollert Fund	\$11,400.00	\$1,444.46	
flags and flag pole			
Harold and Mildred Rahn Fund	\$20,000.00	\$2,296.80	
Immanuel Lutheran Church or cemetery			
Cemetery Endowment Fund	\$217,006.65	\$197,920.39	
Herb/Mary Lou Hackman for Cemetery	\$13,142.68	\$741.76	
George and Mae Ellen Schneider Fund	\$10,000.00	\$1,755.49	
Insurance Policy Donations & Premiums			
Total Restricted Funds	\$2,982,445.65	\$331,530.58	\$3,313,976.23
Unrealized Capital Gains		\$495,297.08	
Total All Funds September 30, 2018	\$3,574,102.56	\$1,571,860.55	\$5,145,963.11

Report of Immanuel Lutheran School

Immanuel Lutheran School is a wholly owned corporation of Immanuel Lutheran Church. It has a separate budget and accounting system so that financial support can be equitably shared by congregations and participating tuition students. Immanuel's share of the cost of the School is included in its Unified Budget as a line item.

The School Board elected by the Voters includes advisory representatives from Zion and Redeemer. The Board prepares the budget of Immanuel Lutheran School for presentation to the Voters at the July meeting each year. The financial year for the School is from August through July. We are grateful for the financial gifts that makes this ministry to children possible!

	Annual Budget	Year To Date
Receipts	Updated July	
01-0100 - Immanuel Tuition	\$798,861.00	\$792,553.54
01-0110 - Redeemer Tuition	\$219,794.00	\$179,542.26
01-0115 - Redeemer Member Tuition	\$19,063.50	\$20,082.45
Redeemer Tuition 2016-2017		\$23,604.48
01-0120 - Zion Tuition	\$194,017.00	\$194,016.90
01-0125 - Zion Member Tuition	\$7,922.30	\$7,922.30
01-0130 - Emanuel Tuition	\$35,584.00	\$35,582.00
01-0135 - St. Paul Clifty	\$13,800.00	\$13,800.00
01-0136 - St. Paul Clifty Members Tuition	\$3,992.00	\$3,992.00
01-0140 - St. Paul Jonesville Tuition	\$22,240.00	\$22,240.00
01-0145 - Peace Tuition	\$17,792.00	\$13,344.00
01-0145 - Peace Member Tuition		\$4,809.50
Independent Tuition	\$109,965.38	\$107,976.49
01-1540 - Health Savings Supplement	\$0.00	\$0.00
01-1550 - Concordia Health Ins Reward		\$0.00
01-1810 - Immanuel Match. Funds Credit		\$6,307.26
01-1999 - Student Fees	\$400,000.00	\$407,923.85
Total Receipts	\$1,843,031.18	\$1,833,697.03
Tuition Overage (due to higher student count)	\$37,215.00	
Student Fee Overage (due to higher student count)	\$5,125.00	
ILS Surplus 2016-2017		\$3,250.95
Redeemer Deficit 2016-2017		-\$23,604.48
Balance 7-31-17		-\$20,535.53
Total Disbursements; Details Follow		\$1,771,048.90
Balance 07-31-18		\$42,112.60
Expense		
02 - Salaries		
02-0101 - Principal	\$74,198.00	\$74,198.16
02-0102 - Secretary	\$28,620.00	\$28,620.00
02-0103 - Teachers	\$927,153.00	\$865,277.90
02-0104 - Financial Sec. & Assist.	\$11,240.00	\$11,238.00
02-0105 - Part-Time Teachers	\$65,982.00	\$110,607.30
02-0106 - Janitors	\$69,678.00	\$74,848.14
02-0107 - Substitute Teachers	\$8,800.00	\$7,662.50
02-0109 - Office Assistants	\$10,941.00	\$10,111.19
Total 02 - Salaries		\$1,182,563.19
03 - Benefits		
03-0201 - Soc. Security	\$19,095.00	\$18,042.24
03-0202 - Pension & Survivor	\$125,960.00	\$118,239.86
03-0203 - Health Plan	\$206,340.00	\$208,575.74
03-0204 - CRP Equalization	\$28,411.00	\$27,721.72
03-0205 - H.S.A. & Flexible Spending Adm	\$250.00	\$196.15
Total 03 - Benefits		\$372,775.71
04 - Administration		
04-0301 - Office Supplies	\$2,000.00	\$882.49
04-0302 - Postage	\$2,000.00	\$100.65
04-0303 - Telephone	\$3,300.00	\$2,537.00
04-0306 - Service Fees	\$2,500.00	\$3,741.93
Total 04 - Administration		\$7,262.07

	Annual Budget	Year-to-Date		
05 - Insurance				
05-0401 Property Insurance	\$22,000.00	\$20,995.31		
05-0402 Student Medical Insurance	\$1,424.00	\$1,313.00		
05-0403 Service Contracts	\$10,788.00	\$11,079.70		
Total 05 - Insurance		\$33,388.01		
06 - Maintenance				
06-0501 - Janitor Supplies	\$13,000.00	\$9,500.98		
06-0502 - Repairs & Upkeep	\$20,000.00	\$18,808.14		
06-0503 - Major Repairs	\$10,000.00	\$8,628.40		
Total 06 - Maintenance		\$36,937.52		
07 - Utilities				
07-0601 - Gas	\$13,500.00	\$12,600.82		
07-0602 - Electricity	\$42,000.00	\$41,436.05		
07-0603 - Water	\$7,000.00	\$6,806.42		
07-0604 - Sewer	\$4,300.00	\$3,941.53		
Total 07 - Utilities		\$64,784.82		
08 - Miscellaneous				
08-0702 - Teacher's Conference	\$2,000.00	\$1,317.34		
08-0705 - Counseling Services	\$500.00	\$240.00		
08-0706 - Education Enrichment	\$2,000.00	\$2,000.00		
08-0707 - Membership Dues	\$2,000.00	\$1,372.00		
08-0708 - LS Accreditation	\$450.00	\$450.00		
08-0711 - Promotion	\$2,000.00	\$2,024.60		
Total 08 - Miscellaneous		\$7,403.94		
09 - Teaching Materials				
09-0801 - Textbooks	\$25,000.00	\$22,229.81		
09-0802 - Art Supplies	\$2,000.00	\$1,544.12		
09-0803 - Band Supplies	\$500.00	\$0.00		
09-0804 - Choir Supplies	\$1,000.00	\$0.00		
09-0805 - Computer Supplies	\$5,000.00	\$4,987.89		
09-0806 - Graduation	\$900.00	\$860.53		
09-0807 - Media Center	\$500.00	\$500.00		
09-0808 - Paper/Supplies	\$3,000.00	\$1,849.42		
09-0809 - Piano Tuning	\$300.00	\$450.00		
09-0811 - Academic Competitions	\$1,300.00	\$714.27		
09-0812 - Classroom Supplies	\$3,500.00	\$2,907.22		
09-0814 - Tech Service	\$7,200.00	\$7,113.90		
Total 09 - Teaching Materials		\$43,157.16		
10 - Debt Service				
10-0101 Note Payments	\$22,776.00	\$22,776.48		
Total Operating Budget	\$1,812,406.00	\$1,771,048.90		
Less Registration Fees	\$400,000.00			
Less Health Savings Supplement	\$0.00			
Adjusted Budget Total	\$1,412,406.00			
Lunch Fund Balances/ Deficits				
	Balance			Balance
	7/31/2017	Receipts	Disbursements	7/31/2018
ILS Lunch Fund	\$5,309.99	\$188,054.86	\$204,184.39	-\$10,819.54
Total	\$5,309.99			-\$10,819.54
Washington DC Fund Balances/ Deficits				
	Balance			Balance
	7/31/2017	Receipts	Disbursements	7/31/2018
Washington DC Fund	95,383.87	\$138,836.99	\$130,589.15	\$103,631.71
Technology Fund Balances				
	Balance			Balance
	7/31/2017	Receipts	Disbursements	7/31/2018
Student Laptop & Technology	\$19,188.12	\$52,581.94	\$33,546.78	\$38,223.28
Technology Late Fee Fund	\$271.31	\$310.00	\$222.46	\$358.85
Technology(Laptops & Software)	-\$41,000.00			-\$41,000.00
	-\$21,540.57			-\$2,417.87

FUND BALANCES/ DEFICITS	Balance 7/31/2017	Receipts	Disbursements	Balance 7/31/2018
Budget	-\$20,535.53			\$42,112.60
Withholding Accounts				
Withheld Annuities	\$1,869.01			\$0.00
Withheld Cancer Insurance	-\$3,176.81			-\$3,146.21
Withheld taxes	\$0.00			\$2,871.13
Cafeteria Payroll	\$0.00	\$50,052.95	\$55,202.95	-\$5,150.00
ILC	\$0.00			\$0.00
Member Gifts				
Immanuel Member Gifts	\$727.60	\$9,729.41	\$6,307.26	\$4,149.75
Enterprise(TEPPCO)/Member Gifts	\$3,700.00	\$1,900.00	\$0.00	\$5,600.00
Tuition/Fee Assistance Fund				
Tuition Fee Relief Fund	\$6,689.62	\$36,013.05	\$40,213.20	\$2,489.47
Third Source Funding Accounts				
Accreditation	\$1.76	\$0.00	\$0.00	\$1.76
Art Fund	\$2,677.73	\$0.00	\$0.00	\$2,677.73
Box Tops & Juice Pouches	\$1,064.60	\$610.20	\$1,978.83	-\$304.03
Family Units	\$214.63	\$0.00	\$0.00	\$214.63
Fish Fry	\$4,583.61	\$3,263.00	\$5,627.61	\$2,219.00
Amazon Smile	\$97.29	\$159.62	\$208.99	\$47.92
Formative Assessment	-\$4,311.20	\$4,644.74	\$4,029.54	-\$3,696.00
Designated Funds				
Athletic	-\$229.45	\$38,751.30	\$38,072.17	\$449.68
Athletic Concessions	\$2,289.33	\$17,158.33	\$11,617.34	\$7,830.32
Band	\$3,447.67	\$640.41	\$538.92	\$3,549.16
Biology Summer Camp	\$0.00	\$17,764.09	\$17,430.25	\$333.84
Choir	\$1,472.89	\$1,403.66	\$1,536.93	\$1,339.62
Handbell Choir	\$1,499.07	\$548.68	\$112.48	\$1,935.27
Class Trips	\$3,649.45	\$5,634.24	\$8,074.04	\$1,209.65
Curriculum Fund	\$489.15	\$2,510.85	\$1,565.36	\$1,434.64
Education Enrichment	\$0.56	\$2,957.08	\$2,957.64	\$0.00
Health Savings Reserve/Reward	\$511.00	\$0.00	\$0.00	\$511.00
Interest Holding	\$355.88	\$670.53	\$438.60	\$587.81
Literacy Fund	\$1,054.59	\$250.00	\$1,032.20	\$272.39
Media Center	\$305.14	\$2,619.16	\$2,483.25	\$441.05
Mission Offerings	\$25.10	\$17,547.09	\$17,542.19	\$30.00
Musicals & Talent Show	\$257.46	\$1,153.00	1,128.06	\$282.40
National Lutheran Schools Week	-\$110.95	\$110.95	339.00	-\$339.00
Outdoor Education	\$899.08	\$3,112.50	2,773.32	\$1,238.26
Science	\$1,960.80	\$0.00	387.01	\$1,573.79
Student User Fees	\$1,169.81	\$4,752.00	\$6,150.61	-\$228.80
Technology Fund	\$72.20	\$11,630.00	\$11,653.84	\$48.36
Warrior Way Fund	\$135.42	\$700.00	\$502.15	\$333.27
Yearbooks	\$377.58	\$7,501.27	\$6,494.05	\$1,384.80
Prepaid Student Fees	\$129,390.57	\$111,356.54	\$129,390.57	\$111,356.54
Prepaid Tuition	\$139.12	\$211.48	\$139.12	\$211.48
Prepaid Independent Tuition	\$0.00	\$0.00	\$0.00	\$0.00
Prepaid Redeemer Member Tuition	\$3,259.00	\$3,395.00	\$3,259.00	\$3,395.00
Prepaid Zion Member Tuition	\$2,268.50	\$671.50	\$2,268.50	\$671.50
Physical Plant Funds				
Major Repairs	\$1,912.19	\$0.00	\$0.00	\$1,912.19
Koester/Heideman Scholarships	\$775.40	\$0.00	\$118.41	\$656.99
Designated Gifts	\$5,383.32	\$15,636.59	\$17,640.64	\$3,379.27
Non-Designated Gifts	\$13,107.99	\$10,459.50	\$7,018.19	\$16,549.30
Robotics	\$0.00	\$27,066.24	\$20,596.97	\$6,469.27
School Special Golf Projects	\$4,525.86	\$5,000.32	\$1,579.47	\$7,946.71
Miscellaneous Funds				
Coca-Cola	\$108.76	\$0.00	\$0.00	\$108.76
General	\$2,021.37	\$50,356.27	\$51,658.18	\$719.46
Rental	\$7.22	\$0.00	\$0.00	\$7.22
Vending Machines & Spirit Wear	\$313.02	\$8,624.47	\$8,842.65	\$94.84
Mary Lou Hackman Estate	\$96,853.48	\$0.00	\$61,807.15	\$35,046.33
Thiele Estate	\$2,034.34	\$0.00	\$1,000.00	\$1,034.34
Total	\$275,334.23			\$263,864.46

Notes