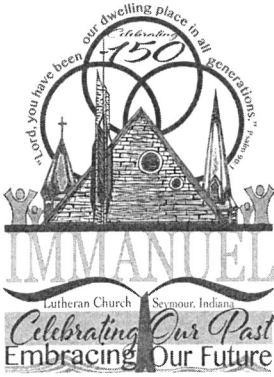


Immanuel
LUTHERAN CHURCH
CONNECTION. CALLING. COMMUNITY.

Immanuel Lutheran Church & School

Annual Report & Directory
January 2020

*"Oh, give thanks to the Lord for He is good!
His steadfast love lasts forever." Psalm 136:1*



IMMANUEL LUTHERAN CHURCH

605 South Walnut Street, Seymour, Indiana 47274

Connecting People to the Life, Calling, and Community of Christ

Then, and Now!

Every year is a gift, and every day is precious, because time and life are on loan from God. But some days, and certain years, are to be seen as exceptionally grace-filled. The celebration of Immanuel's 150th anniversary in the year 2020 is such a time.

While this annual report includes evidence of God's work in our congregation during the year 2019, this work is an extension of what was begun in 1870. God-willing, if there should be an opportunity for a 2020 report, it will both build on the foundation God has established and address the pressing needs of our time.

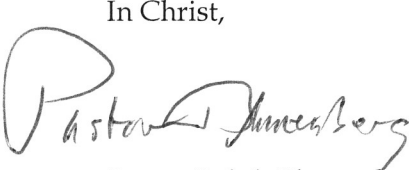
The theme verse for our anniversary celebration is worth noting: "Lord, you have been our dwelling place in all generations....Let your work be shown to your servants and your glorious power to their children." (Psalm 90:1, 16) The God who established the work of our ancestors is the one alone who can establish and bless the work we do.


It seems certain that the founding families of this congregation could not have imagined what this church would be in 150 years, or what life would be like in 2020. No doubt, it would be hard for us to imagine the challenges of living on the frontier with land that needed to be cleared, primitive roads, language barriers, no cars or planes or television or social media, and very limited health care resources.

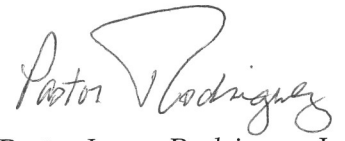
We would not trade places with them, nor they with us, and that is fine. In His wisdom, God caused us to live now, and them to live then. But He provided for them and for us all we need to carry out His work: His promise to abide with us in His unchanging Word and the work His mighty Spirit accomplishes in the means of grace.

The following pages show how God is doing in our time what He did in 1870: He brings faith and new life in Baptism; strengthens those confirming their faith; and builds families and supports people in the midst of life. It is our fervent prayer that He would move us in our time to make His grace known to our children and this generation. As we celebrate our past and embrace our future, may the Lord establish the work of our hands!

In Christ,


Pastor Ralph Blomenberg


Pastor Philip E. Bloch


Pastor James Rodriguez, Jr.

Phone (812) 522-3118 Fax (812) 522-6675 email: info@immanuelseymour.com

www.immanuelseymour.com

Member, The Lutheran Church-Missouri Synod

Immanuel Lutheran Church and School Annual Report and Directory

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"God gave some to be apostles, some to be prophets, some to be evangelists, and some to be pastors and teachers, to prepare God's people for works of service, so that the body of Christ may be built up until we all reach unity in the faith and in the knowledge of the Son of God and become mature, attaining to the whole measure of the fullness of Christ.... Ephesians 4:11-12

IMMANUEL LUTHERAN CHURCH PROFESSIONAL STAFF 2020



Rev. Dr. Ralph Blomenberg, Pastor
Rev. Philip E. Bloch, Associate Pastor
Rev. James A. Rodriguez, Jr., Associate Pastor
Seminarian Kyle Ronchetto
Paul Scheiderer, Organist
Matthew Nieman, Youth Director
Patty Miller, Early Childhood Director



IMMANUEL LUTHERAN SCHOOL FACULTY

Dr. Todd Behmlander, Principal

Julia Bell
Martha Bloch
Melissa Brown
Heather Dyer
Charlotte Elkins
Trisha Engel
Sandy Franke
Becky Goecker

Tamara Keilman
Debra Lambert
Jane Nolting
Jennifer Pyle
Mark Rudzinski
Paul Scheiderer
Leah Schneider
Sue Sims

B.J. Sinclair
Charlie Smith
Jordan Spieker
Tracy Stam
Julie Tracey
Kelley Whitson

CHURCH SUPPORT STAFF

ADMINISTRATIVE ASSISTANT

Lisa Robertson

FINANCIAL SECRETARY

Holly Foster

MEMBERSHIP SECRETARY & FINANCIAL SECRETARY ASSISTANT

Jacqueline Bryant

CHILDREN'S MINISTRY DIRECTOR & PUBLICATIONS SECRETARY

Patti Miller

CUSTODIANS

Mike Patmore Tom Isaacs, part-time

SCHOOL SUPPORT STAFF

SECRETARY

Cande Isaacs

SECRETARY ASSISTANT

Jane Nolting

FOOD SERVICE

Michael Hancock, Manager Cristyn Milroy Kim Cash Shane Bode

CUSTODIAL STAFF

Doug Kieser Vickie Reynolds Wayne Arnholt Charlie Smith Megan Kieser

Immanuel Lutheran Child Care Ministries

Ashley Pence, Director

Jeannie Campbell
Ginny Fenton
Marilyn Hurt
Katie Kemling
Sydney Kidd
Julie Knott
Lisa Knott

Mackenzie Krumme
Tammy Martindale
Susie Maupin
Katie Mills
Leigh Ann Murphie
Macy Niernan
Linda O'Haver

Linda Penner
Jo Pfaffenberger
Brandy Rotert
Tami Trimpe
Angie Wilson

Elected and Appointed Leaders

Following are people who have special responsibilities, either by election or appointment. This does not include many who willingly volunteer in our many organizations, serving on the prayer chain, and more.

We are the body of Christ, and this body is composed of many members, with different functions. God equips each of us with talents, and when each carries out its purpose, we can do a great deal for Him, for each other, and for our community. If you would like to serve and are not yet involved, call the church office.

ELECTED LEADERSHIP 2020

** Identifies Church Council members. The Church Council is comprised of the Corporate Officers, and the chairpersons of the Elders, Property, Stewardship, Immanuel Lutheran School, Evangelism, Parish Education, Parish Fellowship and Assimilation, Youth, Missions, and Human Care Boards. Offices are held through December 31 of the year indicated.*

Corporate Officers/Trustees

*Secretary, Dewey Allman	2020
*Treasurer, Joe Easton	2020
*Chairman, Tom Goecker	2021
*Vice-Chair, Leon Pottschmidt	2021

Board of Elders

Wes Baker	2020
Bill Bailey	2020
Adam Behmlander, Secretary	2020
Dave Boggs	2020
John Bowen	2020
Tony Combs	2020
Mike Patmore	2020
Richard Pollert, Vice-Chair	2020
Monty Siefker	2020
Drew Storey	2020
Mike Sterling	2020
Glenn Benter	2021
Jeff Fields	2021
Andy Glover	2021
Bob Hartman	2021
John Hiester	2021
John Hill	2021
Jay Hubbard	2021
Jason Skidmore	2021
John Watson	2021
Ryan Williams	2021
Ralph Wischmeier	2021
Charles Bell	2022
Steve Bobb	2022
Carl Emily	2022
Andy Gillaspay	2022
*Troy Hehman, Chair	2022
Tim Meyer	2022
Doug Nichols	2022
Mark Rudzinski	2022
Ben Stahl	2022
David Thompson	2022
Corey Zaring	2022

Board of Property

Larry Abbott	2020
Patrick Fox	2020
David Martindale	2021
Marc Woods	2021
Will Borcharding	2022
David Joe Trimpe	2022

Board of Stewardship

Kimberly Cooper, Secretary	2020
*Mary Anne Jordan, Chair	2020
Linda Eggersman	2021
Audrey Luecke	2021
Jane Nolting	2022
Dale VonDielingen	2022

Board of Immanuel Lutheran School

Crista Lanning, Secretary	2020
Cori Vaughn, Treasurer	2020
Josh Dailey, Vice-Chair	2021
*Megan Sinclair, Chair	2021
Justin Blomenberg	2022
Brad Schepman	2022

Board of Evangelism

Charles Smith, Vice-Chair	2020
Julie Stahl, Secretary	2020
*Gary Schneider, Chair	2021
Rhonda Thomas	2021
Linda Abraham	2022
Joan Rieckers	2022

Recording Secretary

Linda Moore	2021
-------------	------

Board of Parish Education

Bethany Daugherty, Secretary	2020
*Heidi Scheiderer, Chair	2020
Jennifer Skidmore	2021
Madge Warren	2021
Carolyn Benter	2022
Katlynn Schnitker, Vice-Chair	2022

Cemetery Board

Craig Moore	2020
Jerrell Hubbard	2021
Tim Hamblen	2022

Board of Youth

Beth VonDielingen	2020
Cody Wilde	2020
Luke Rust	2021
Jeanie Schneider	2021
Sue Sims	2022
Angie Tracey	2022

Board of Human Care

*Peggy Cockerham, Chair	2020
Stephanie Meyers, Secretary	2020
Miranda Fox	2021
Patty Thomas, Vice-Chair	2021
George Miller	2022
Sharon Toppe	2022

Board of Missions

*John Nolting, Chair	2020
Carolyn Vaughn	2020
Charlie Fox	2021
Keith Stam, Secretary	2021
Joan Preloger	2022
Becky Stuckwisch, Vice-Chair	2022

Board of Fellowship & Assimilation

Mae Krumme, Vice-Chair	2020
Heather VonDielingen	2020
Janet Cooper, Secretary	2021
*Jackie Hill, Chair	2021
Becky Stahl	2022
Karla Thompson	2022

Immanuel Foundation

Brian Chastain, Chair	2020
Mark Nolting, Vice Chair	2020
Joe Schepman	2020
John Fox, Treasurer	2021
Karen Grindlay, Secretary	2021
Grant Schneider, Assistant Secretary	2021
Brent Kilgas, Assistant Treasurer	2022
Fred Moritz	2022
Ron Preloger	2022

Delegate to Synodical District Convention

Dan Kiel	2020
----------	------

Delegates to Lutheran Mission Federation

Allen Mundt	2020
John Thomas	2021
Nathan Nichols	2022

Fair Stand Committee

Joe & Amanda Easton	2020
Chris & Anne Stahl	2020
Lucas & Kara Wehmiller	2020
Zach & Katie Flinn	2021
Kyle & Alyssa Gentry	2021
Michael & Ashley Hancock	2021
Jeremy & Rachel Hoeverer	2022
Luke & Caitlin Nolting	2022
Ben & Kayla Thompson	2022

Trinity Lutheran High School Representatives

Ervin Kruse	2020
Keith Sims	2021
Cary Bell	2022

Auditing Committee

Beckie Anderson	2020
Michelle Schaeffer	2020
Jeri Burbrink	2021
Jeff Hubbard	2021
Blake O'Haver	2022
Kari Storey	2022

Nominating Committee

Karen Allman	2021
Jill Glover	2021
Ben Thompson	2021
Julia Bell	2022
Jim Kamman	2022
Erin Schepman	2022

APPOINTED COMMITTEES**Decorating Committee –Jerrell & Karla Hubbard, Chair**

Jeff & Traci Hubbard	Lucas & Kara Wehmiller
Craig & Linda Moore	Rick & Sharon Zscheidrich
Jackie Hill	Jeff & Jennifer Schneider
Andy Moore	Max Siefker
Eric & Alyson Fish	Jordan & Erica Richart
Luke & Katlynn Schnitker	Pat & Miranda Fox
Corey & Alex Zaring	Justin Blomenberg
Ryan & Rachel Sterling	Chad & Tammy Goecker
Ryan & Megan Sinclair	Jason & Lindsey Roeder
Ben & Kayla Thompson	Luke & Caitlin Nolting
Andy & Julie Rueger	Tyler & Kelsey Nolting
Brett & Mindy Roeder	Andy & Jill Glover
BJ Sinclair	Cathy Schneider
Craig & Stephanie Flinn	Greg Prange
Grant & Heather VonDielingen	Margie Strange

Student Aid Committee

Joan Nichols	2020
Pam Rodriguez	2021
Carol Bell	2022

Memorial Committee

Norma Thomas	2020
Dan Kiel	2021
Jerrell Hubbard	2022

Long Range Planning

Leon Pottschmidt, Chair	2020
Troy Hehman	2020
Patrick Fox	2020
Megan Sinclair	2020
Mary Anne Jordan	2020

Oktoberfest Committee

Frank & Kristen Gilbert
Dallas & Mandy Goecker
John & Leah Watson

**Fish Fry Committee**

Loren & Liz Wischmeier	ILS Board of Education
Bill Siefker	Dr. Todd Behmlander

Lutheran Home Delegate- Bette Hanna 2020

Audio Video Committee Kevin Foster, Chairman

Don Luecke	Conner Sims
Kelly Luecke	John Fox
Jay Hubbard	Bob Emily
Stu Silver	Mike Patmore
Jeff Hopkins	Brandon Hubbard

Please Register Your Attendance

Tuesday Morning Member Registration Volunteers

Ester Becker	Ann Mahan	Liz Wischmeier
Elsie Brooks	Millie Otte	Kelly Green
Gaynell Durham	Lisa Runge	Pat Nicholson
Doris Frey	Rita Schepman	Sandy Melloncamp
Marilyn Cooper	Brenda Snyder	Jeannie Fenneberg
Rosalie Grabinski	Susie Snyder	Donna Otte
Joyce Hackman	Jennifer Tape	Karen Allman
Carol Hill	Karla Thompson	Carol Bell
Lisa Hoene	Sue Vaughn	John Nolting
Deanna Kieser	Shelby Weber	Rita Stuckwisch
Sharon Klakamp	Bonnie Whitson	Jerretta Bullard
Marvina Lewis	Elinor Brown	Vicki Newkirk

Jennifer Borcharding	Floyd & Jan Behrens
Ruth Ann Schneider	Allen & Janis Mundt
Mary Lou Stockamp	Bud & Joyce Nieman
Jerry & Betty Hall	Carl & Cathy VonDielingen

Lent and Advent Registration Volunteers

Elinor Brown	Carolyn Benter
Phyllis Carpenter	Connie VonDielingen



Office Helpers

Publications, Office Helpers, Special Occasion Volunteers

Sharon Klakamp	Donna Fish
Deanna Kieser	Mary Lou Stockamp
Kevin Foster	Donna Otte

Parish Media Team

Patti Miller	Jordan Richart
Drew Storey	Julie Stahl
Kay Rudzinski	Pastor Bloch
Megan Sinclair	

150th Anniversary Committee

Craig & Linda Moore	Dale & Mary Lou Siefker
Mark & Jane Nolting	Linda Eggersman
Jennifer Schneider	Jackie Hill
Luke Nolting	Jane Schepman
Mary Anne Jordan	Dewey Allman
Max & Connie Roeder	Pastor Blomenberg

Pictorial Directory Committee

Sommer Stein	Matt & Sarah Whipker
Jacquie Bryant	Kelly Luecke
Lisa Robertson	Bette Hanna
Ryan & Kelly Williams	Jordan & Erica Richart
Andy & Leah Gillaspay	Cindy Houser

Immanuel Lutheran School Call Committee

Heather VonDielingen	Cori Vaughn-School Board
Pam Rodriguez	Megan Sinclair-School Board
Jordan Spieker	

Stained Glass Window Committee

Karen Grindlay, Chairman
Blake Hackman
Bette Huddleston
Linda Blanford
Sandy Kilgas
Jane Nolting
Pastor Blomenberg, Advisor

Lawn & Beautification Committee

Rick Zschiedrich	Janet Cooper
Brian Rohr	Pat Moorman
Linda VonDielingen	



Immanuel Lutheran Golf Committee

John & Patty Thomas	Joe & Dana Bullard
Mike & Marie Harmon	Rick & Jennifer Meyer
Ed & Eilene Chambers	Pastor Blomenberg
Kyle & Alyssa Gentry	
Shane & Amy Criswell	
Mark & Jane Nolting	



Counting Committee Hersey Mangels, Chairman

Craig Moore, Captain Team #1

Gary Darlage	Luke Nolting
Brian Rohr	Chad Cooper
Mark Nolting	

Mark Nichols, Captain Team #2

Matt Lambert	John Thomas	Joe Bullard
Kevin Lister	Kyle Gentry	

Jerrell Hubbard, Captain Team #3

Rick Zschiedrich	Max Siefker	Greg Prange
Grant Hubbard	Kyle Stanfield	

Bill Siefker, Captain Team #4

Ed Koerner	Larry Meyer
Mary Lou Siefker	Dale Siefker

Jeff Hubbard, Captain Team #5

Kevin Foster	Greg Hackman	Grant Schneider
Charles Fox	Ron Pollert	Craig Flinn

BJ Sinclair, Captain Team #6

Ryan Sinclair	Jason Skidmore	Gerry Sinclair
P.J. Stein	Chad Hageman	Eric Fish



Kurt Fenneberg, Head Usher (9:00)

Max Whitsett, Head Usher (11:15)

Larry Stahl, Captain Team 1

Bob Allman	Clayton Engel
Karl Anderson	Dennis Klinge
Dude Dittmer	Max Whitsett

Larry Harlow, Captain Team 2

Andrew Bell	Troy Hehman	Charlie Tungate
Cary Bell	Gordon Kovener	Caleb Williams
Dave Boggs	Nathan Nichols	Ryan Williams
Kurt Fenneberg	Chris Stahl	Corey Zaring

Team 3

John Bowen	Jeff Nicholson	George Spray
Joe Brooks	Grainger Pollert	Mike Stuckwisch
Marcus Brooks	Richard Pollert	Max Whitsett

Brent Kilgas, Captain Team 4

Will Borcharding	Jay Hubbard	Jed Strange
Baron Bullard	Mitchell Kilgas	Ben Thompson
Brian Burbrink	Daniel Luecke	Dale VonDielingen
Tony Combs	Dustin Nichols	Greg Wehmiller
Kurt Fenneberg	Gary Schneider	Roger Wehmiller

Monday Night Ushers-Steve Bobb, Bill Hubble

Bible Study Leaders

Pastor Blomenberg	Matt Nieman
Pastor Bloch	Kate Stahl
Pastor Rodriguez	Chris Behmlander
Vicar Ronchetto	Patti Miller



High School & Junior High Sunday School Teachers

Matt Nieman	Katherine Stahl
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Toddler Parent Sunday School -Chris Behmlander

Sunday Nursery Helpers

Flossie Cooper	Kendal Robertson
Janet Cooper	Lisa Robertson
Ginny Fenton	Chloe Rudzinski
Annette Johnson	Katy Rudzinski
Lillian Johnson	Olivia Rudzinski
Spring Luedeman	Jill Sterling
Lores Mellencamp	Kari Storey
Jozie Nicholson	Kim Sturgill
Pat Nicholson	Kaleigh Terrell
Jenna Robertson	Rhonda Thomas

Child Care Committee

Pastor Blomenberg	Megan Sinclair	Ashley Pence
Chris Behmlander	Rachel Hoevenner	

10:15 Sunday School Teachers

Ralph & Erica Wischmeier, Superintendents
 Leah Gillispy
 Cori Vaughn
 Pam Eggeman

Youth Ministry Team

Matt Nieman

Jeanie Schneider, Co-Chair	Tara Sutherland
Michelle Combs, Co-Chair	Katlynn Schnitker
Cody Wilde	Zach Thompson
Luke Rust	Angie Tracey
Sue Sims	

Adult Choir Mr. Paul Scheiderer, Director

Lisa Siefker-Bailey	Jennifer Hopkins	Kim Nash
Addison Bumbleburg	Tami Keilman	Mike Ramsey
Sarah Bumbleburg	Dan Kiel	Heidi Scheiderer
Don Goecker	Harold Mathews	Kate Stahl
Cadin Gruenwald	George Miller	Keith Stam
Cameron Gruenwald	Allen Mundt	Carmyn Wilson

Children's Choir, Mr. Paul Scheiderer, Director

Chloe Abbott	Ben Dyer	Emma Mellencamp
Aaron Abner	Sam Dyer	Anistyn Milroy
Ailey Abner	Abigail Gillis	Myles Montgomery
Corbin Adair	Liv Holle	Lillian Motsinger
Lily Allman	Lexie Holtman	Kohlie Reed
Gwendolyn Bell	Zachary Lister	Elizabeth Scheiderer
Caroline Downey	Katy Luedeman	Brinley Schepman
Elizabeth Downey	Carter Maxie	Lyla Schepman

Immanuel Youth Choir, Mr. Paul Scheiderer, Director

Kelly Beavers	Kaylie Burns	Claire Hatfield
Ava Blomenberg	Mia Dailey	Trinity Wilde
Allison Bryant	Drew Hubbard	

Church Handbells Heidi Scheiderer, Director

Bradley Dyer	Patti Miller	Jeanie Schneider
Cameron Kincer	Linda Moenning	Charlie Smith
Mary Koop	Janis Mundt	Karla Thompson
Deb Lambert	Susie Rohr	
Audrey Luecke	Heidi Scheiderer	

Church Orchestra Paul Scheiderer, Director

Addison Bumbleburg	Riley Lawles	Heidi Scheiderer
Caleb Elliott	Kacey Patterson	Kash Siefker
Dylan Green	Caleb Probst	Mackenzie Waskom
Chris Kern	Kendal Robertson	

Altar Guild-- Sandee Helwig, Conductress

Jan Blomenberg	Prima Heideman	Donna Otte
Elinor Brown	Carol Hill	Linda Schoenfelder
Susie Claycamp	Vicky Linke	Rita Schepman
Laverne East	Donna Moore	Theresa Vondielingen

Banner Committee

Debbie Atchison	Carol Hill	Rita Schepman
Elinor Brown	Bette Huddleston	Susan Wehmiller
Tara Hatfield	Vicky Linke	



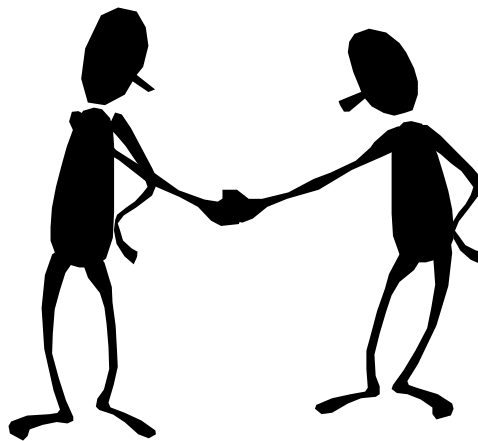
Welcome Center

Joan Nichols, Coordinator

Karen Allman
Sandra Burbrink
John & Pam Fox
Sandra Kilgas
Sharon Klakamp
Audrey Luecke
Leslie Meyer

Vicki Newkirk
Joan Nichols
Joan Rieckers
Greg Rose
Dennis & Lisa Runge
Ron & Pam Schneider
Tracy Stam

Mary Lou Stockamp
Thomas Trusky
Theresa Vondielingen
Steve & Marsha Whipker
Adrene Wunder



Greeters

Glen & Carlana Able
Marsha Abraham
Julia Aker
Robert & Karen Allman
Paul & Amanda Arnold
Marcie Aynes
Jean Barkman
Ester Becker
Charles & Carol Bell
Glenn & Carolyn Benter
Keith & Rose Bode
Carol Boyer
Thomas & Jerretta Bullard
Michael & Sarah Bumbleburg
Sandra Burbrink
Ronda Cain
Betty Chastain
Tony & Michelle Combs
Jon & Vicki Corne
Randy 'Dude' Dittmer
Clayton & Trisha Engle
Jeff & Holly Fields
David & Sue Foster

Andy & Leah Gillaspay
Robert & Jeri Goecker
Rosalie Grabinski
Karen Habenicht
Joe & Donna Hackman
Jerry & Betty Hall
Michael & Ashley Hancock
Tara Hatfield
Jeffrey & Traci Hubbard
Bill & Carolyn Hubble
Bill Kamman
Jim & Linda Kamman
Rocky & Katie Kaufman
Sandy Kilgas
Sharon Klakamp
John & Marvinia Lewis
Ann Mahan
Dave & Tammy Martindale
Judy McKain
Tim & Leslie Meyer
Donna Moore
Craig & Linda Moore
Doug & Joan Nichols

Bill Nolting
John & Helen Nolting
Linda O'Haver
Blake & Megan O'Haver
Donna Otte
Ron & Joan Preloger
Dennis & Barbara Ramsey
Joan Rieckers
Jane Schepman
Brenda Snyder
Chris & Anne Stahl
Mary Lou Stockamp
Drew & Kari Storey
Sharon Toppe
Terence & Angie Tracey
Jason & Cori Vauhn
Bob & Theresa Vondielingen
John & Leah Watson
Pat Weasner
Duane & Dona Williams
Ryan & Kelly Williams
Donn & Debbie Woolard



Jackson Ross
Samuel Fraizer
Thomas Fraizer
Grace Meyer
Derrick Maxwell
Megan Kieser
Reid Kruse
Donovan Nowling

Caleb VonDielingen
Joshua VonDielingen
Ean Hunt
Alyssa Huber
Kash Siefker
Bladden Lakins
Bailey Reynolds
Cameron Cox
Mary Cooper
Kennedy Hoffman
Lawson Woods
Lucas Hines
Zachary Storey
Addison Chandler
Kennedi Wienhorst
Caleb Elliott
Conner Hinton
Cole Schaefer
Tyler Goecker
Russell Shuler
Kirstie Rascoe
Zachary Thompson
Taylor Sutherland
Allie DeHart

Acolytes

Marcus Brooks
Addison Bumbleburg
Kailene Cockerham
Nathan Corcoran
Ella Christopher
Hannah Durham
Makayla Elliott
Dylan Fields
Liv Gerth
Cameron Gruenwald
Mitchell Hackman
Zoie Hoene
Riley Lawles
Grainger Pollert
Brooklyn Schneider
Grace Schrader
Shelby Self
Conner Sims
Brayden Stockelman
Stephanie Sunderman
Caleb Williams
Sam Wheeler
Damian Allman
Sam Beavers

Andrew Bell
Lucy Cain
Kenzie Feller
Olivia Fish
Taylor Foster
Sydney Hill
Braden Hinton
Elizabeth Kloote
Reuben Kruse
Tryson Luedeman
Lores Mellencamp
Eli Meyer
Dylan Peters
Nicole Rebber
Kendal Robertson
Maely Schrader
Olivia Smith
Paige Smith
Phoebe Skidmore
Caroline Thompson
Charlie Tungate
Conner VonDielingen
Jack VonDielingen
Mackenzie Waskom

Emma Wichman
Cory Robinson
Elliott Fraizer
Addyson Coomer
Breanna Lawrence
Morgan Waskom
Boone Nicholson
Evan Christopher
Jackson Sutherland
Kiley Zabel
Drew Hubbard
Maddy Woods
Carmyn Wilson
Evan Rudicel
Natalie Arnold
Payton Barlow
Chase Bode
Kaylie Burns
Vivienne Siefker
Payton Smith
Triniti Wilde
Hayden Williams



Sunday Bus Drivers

Brad & Becky Boas Bud Nieman
Bob & Pat Nicholson Jerry & Sandy Waskom



Funeral Meal Chairpersons

Jean Barkman
Patty Baker
Donna Moore
Jim & Marilyn Hurt
Karla Thompson

Joyce Hackman
Theresa Vondielingen



Immanuel Church Organization Leaders

Immanuel Guild

Linda Eggersman, President
Marie Harmon, Vice-President
Jackie Hill, Secretary
Janet Cooper, Treasurer

Ladies Aid #3

Linda Kamman, President
Ann Mahan, Vice-President
Sharon Klakamp, Secretary
Rosalie Grabinski, Treasurer

LWML

Janis Mundt, President
Vicki Newkirk, Vice-President
Jeannie Fenneberg, Secretary
Sharon Klakamp, Treasurer

Sr. Ministry Team

Pastor Bloch-Advisor
Ann Mahan
Adrene Wunder
Allen & Janis Mundt
Bud & Joyce Nieman
Bette Hanna
Donna Runge
Vicki Newkirk
Jennifer Hopkins
Theresa Vondielingen

Children's activity packets

Lois Byrkett



Stephen Ministry Team Leaders

Barb Neville
Brenda Snyder
Dr. Ken Bobb
Judy McKain
Kelly Luecke
Laveena Rebber
Marvina Lewis
Paul Scheiderer
Ron Otte
Sharon Klakamp
Steve Sharer
Rita Klakamp
Pastor Rodriguez



Heritage Room Committee

Larry Cooper, Chairman
Dan Kiel, Vice-Chair
Bette Hanna, Secretary
Fred Moritz
Bill Hubble
Kim Barnett
Carolyn Alberring
Pastor Blomenberg, *Advisor*

Immanuel Staff Reports

Highlights-From the Pastors

From The Pastors

God's Dwelling Place

Each of us have places we call "home." They vary in size and location, but they are designed to provide essential things, like shelter, protection, love and support.

Many of the founding members of Immanuel had left their homes and families and livelihoods to come to America. But they brought with them a fervent desire that they and their children would have the shelter, love, and protection only God's dwelling could provide.

More than a building, a church home is a place where God welcomes people into His family, protects us from the evil one, and readies us for an eternity in His house. It is good in this report to share a few highlights of how He has been dwelling with us in the year 2019:

- Immanuel Lutheran School was honored as a "School of Distinction" by the LCMS national Lutheran School Accreditation department
- Launch of two new ministries for children and youth, "American Heritage Girls" and "Trail Life USA," providing Christ-centered scouting opportunities
- New website designed and launched to be mobile-friendly to share information more easily
- New logo and branding prepared for Church, School, and ILCCM
- Stained Glass Window project approved and fully funded by special gifts
- Major repairs to school accomplished, including roof repair, HVAC replacement
- Sunday School moved from basement to second floor to accommodate growth
- Operation Centurion's Shield honored veterans and active service members in worship and through gift packages to those deployed;
- First Live Nativity conducted by the Evangelism Board and Vicar Ronchetto
- Celebrated the 70th anniversary in November of Immanuel's 9 a.m. radio broadcast
- A beautiful float featuring an old-fashioned radio was entered in the Oktoberfest

parade, thanks to Blake Hackman and Evangelism Board

- Several service projects continued to include "millennials," including preparing and distributing Christmas baskets and annual clean up and mulch days
- Immanuel Lutheran Child Care Ministry celebrated its 5th birthday with an outdoor party, cupcakes, bounce houses, and a petting zoo
- An expanded video surveillance system was installed in and around the church to help identify potential threats and support the safety of worshippers and staff
- Security systems and the School were expanded to support the safety of children, faculty, and staff
- The "Dollar Challenge" by the Stewardship Board encourage members to add to their weekly offering a dollar with numbers corresponding to the month
- Our Elders worked to bolster the LINK plan to strengthen membership connections
- The sacristy received improvements to floors and plumbing in preparation for anniversary celebrations
- Plans were approved to upgrade the bathrooms in the atrium
- A Pictorial Directory Committee organized and began photos for the new 2020 directory
- A 150th anniversary wall calendar was prepared by the anniversary committee and printed and sent to members through a grant from the Foundation
- Financial Peace University classes assisted many individuals and families
- We said goodbye to Vicar Tyler Werner and welcomed Kyle Ronchetto;
- Our Senior Adult ministry and Visually Impaired Ministry (VIP) provided monthly fellowship and support gatherings

We look forward to "Celebrating our Past, Embracing Our Future" with you in the year 2020!

Pastors Blumenberg, Bloch, and Rodriguez



Minister of Music-Paul Scheiderer

God's Blessings to you today! I am humbled & honored to work with the musicians at our church and school. I want to thank the volunteers who provide our church with special music. Please pray for them as they continue to serve with their God-given talents. Please prayerfully consider joining one of the church ensembles & sharing your talents with us.

Our **school** is blessed with several teachers who work to help our students develop their musical abilities.

Mrs. Martha Bloch serves as the choir director for our 1st – 3rd grade Joyful Sounds Choir.

Mrs. Deb Lambert directs our 5th – 6th Grade Handbell Choir.

Mrs. Leah Schneider directs our school choirs, beginning band, and our 6th – 8th drama class.

Mrs. Tami Keilman assists with our Circle the State Choir.

Some of the highlights of the past year:

Two of our students marched in the Oktoberfest Parade with Trinity Lutheran High School.

One of our students attended the District Honor's Band Festival in Paoli, IN.

Our bands & choirs provided music in three area churches in celebration of Lutheran Schools' Week.

The 1st & 2nd grade performed the plays, "The Three Piggy Opera" and "Chicken Little"

Our 6th – 8th grade students performed the musical "Annie Jr."

Our composition class wrote an anthem "Show Me Thy Way".

14 students representing our school at the 2019 Circle the State Vocal Festival

16 students represented our school at the 2019 Indiana Solo and Ensemble Festival

A successful Spring Concert with a collaborative performance of "Ode To Joy"

A successful Christmas Concert

A successful Talent Show

A trip with Circle the State to the Lutheran Home

Participation in services throughout the year in local churches.

Sounds improvements were made to the stage in the old gym.

A Finale lab was installed in the choir room where students can write musical compositions digitally.

Our **church** ensembles are blessed with members who use their time & talents to beautify our church with God's word in song. From our Sunday School to our Adult Choir, participants hear God's Word & are able to proclaim it in worship. We are blessed to have many who make these choirs a reality.

Some of the highlights included:

A successful Lessons & Carols was completed.

A successful music breakfast that helped us pick-up some excellent choir members.

Church & School Members sang for the Living Nativity.

I want to thank the volunteers who make this music so beautiful on Sunday Mornings. There is a tremendous variety ranging from music instructors to those who have very little experience. Thank you also to Allen Mundt & George Miller for their help with behind the scenes work. Thank you also to those who helped move musical equipment.

Many thanks to Mrs. Deb Lambert for her work over the past years as she will be retiring at the end of the school year. She has been invaluable to our school as a handbell instructor & pianist and we will miss her next year.

I thank God for the abilities He has brought to our congregation and I pray that He would continue to guide us so that we can have beautiful music that is God pleasing for many years to come.

In Christ,

Paul Scheiderer, Director of Music

Early Childhood Ministry

2019 was an exciting, educational, and joyful year for Immanuel Children's Ministry. Sunday School relocated to the upstairs classrooms allowing for more students and more activities during the Sunday School class time. Sunday School continues to be led by Ralph and Erica Wischmeier and Chris Behmlander and is well attended by children ranging in age from one year through 5th grade. Vacation Bible School was held in June and was certainly a "Miraculous Mission" as the whole Immanuel campus was buzzing with children and volunteers that totaled over 200 who learned that "God so love the World!" On Wednesdays during Lent and Advent the Craft Corner was a busy place to be. During Advent we introduced the Advent-ture Cookie Corner where children and their families gathered to hear more about the "Visions of Isaiah" and to decorate a cookie that related to the theme for the week. The Sunday School Children participated and sang along with the Adult Choir during the Christmas Cantata and the Toddler Class celebrated the birth of Christ with a presentation to their parents and grandparents. The Children's Ministry Director began working closely with the Big and Little Warrior program and teachers in leading a music program of singing and teaching hymns to the Child Care children. The Women's Bible study continued to meet on Wednesdays. In the fall they began a study of the book of Romans and planned Immanuel's first ever "Advent by Candlelight" event for Women. 44 Women came together on the first Sunday of Advent to share God's Word through readings, devotion, fellowship and song. It was a great way to begin to season of Advent and is an event that will be planned again.

Patti Miller, Director of Children's Ministry



I want to extend a big thank you to all the members of Immanuel. You have made me feel welcomed and a part of this church community. My first few months here have been amazing and I am looking forward to all that I will get to do with you in the coming months. The vicarage year is focused on learning the practical aspects of pastoral leadership in a real setting, rather than just sitting in a classroom learning facts and data. Here at Immanuel, I would like to highlight four areas where that happens: preaching, teaching, visiting, and administration.

1. One of the most visible aspects is leading worship, and especially preaching. I have been given plenty of opportunities to lead worship and preach throughout these past months. Over the year, I have had the opportunity to learn and grow as a preacher thanks to the constructive feedback of our pastors and from the congregation here. I have enjoyed giving the children's sermons when I am doing the readings, and I have appreciated being able to use the variety of different services found in our hymnal. In addition to Sunday morning services, I have had the opportunity to preach in chapel here and at Zion, and I have recorded many devotions both for the Know Your Bible radio program and for Immanuel's Dial-a-meditation.
2. Teaching goes hand in hand with preaching. Both are ways of proclaiming God's Word, and I have been blessed with many opportunities to teach this year. I teach several adult Bible classes – a study on How to Read the Bible, which began on January 12; the Men's Bible Study, which meets for breakfast on Tuesday mornings in the Fellowship Hall; and a monthly Holy Hops Bible study, where we discuss current issues at Poplar Street every fourth Thursday. Beyond the adult classes, I also enjoy teaching confirmation classes, and I help out at the Friendship Bible Study at Redeemer. While I hope that these classes have been helpful and informative for the people taking them, teaching also allows me the opportunity to learn and study God's Word more, too!
3. Pastoral care visits form the flip side of the coin from preaching and teaching. It is in these one-on-one visits that I have really had the opportunity to get to know the members of the congregation. If preaching and teaching are the opportunity to broadly proclaim God's Word to everyone, these visits allow me to speak God's Word into specific lives with specific problems. It is always a joy for me to be welcomed into people's homes and lives in this way, and even more of a joy to speak the comforting words of the Gospel to the people of God. Other activities also allow me to connect with people of all ages in the congregation, doing everything from assisting at our Senior Adult Ministry to attending Open Youth Room.
4. The final task to highlight happens more behind the scenes: learning how to run a congregation. I have gained some administrative and leadership experience working with the various boards and attending the planning conference. I regularly attend meetings of the Church Council, the Board of Elders, the Board of Evangelism, and Trustees. In addition, I have had the privilege of being the staff advisor for Operation: Centurion Shield, a committee dedicated to outreach for our veterans. The biggest project I have led was heading up Immanuel's first annual Live Nativity with the Board of Evangelism, which was wildly successful thanks to our large number of volunteers.

And there have been so many other opportunities for me to learn and grow in God's Word this year. I have been blessed by a wonderful congregation for my vicarage year. I look forward to kicking off this anniversary year and all that my remaining time here will hold.

In Christ,
Vicar Kyle Ronchetto

2019 was a beautiful and fruitful year for both me and Immanuel Youth Ministry. As always, we have been busy and active with many trips and adventures, from ice skating to escape rooms to Pumpkin Chases to Paranoia. We are blessed with an incredible group of 6-12th graders.



We have seen a wonderful increase in the number of 7/8th graders participating in both our after-school ministry as well as the fund raising and service opportunities. I love seeing our Lord at work through our young people, and it's clear to see that the parents of Immanuel are jumping right in as well.

Things can change over 25 years of ministry. I am impressed daily by how many of our former youth group members go on to serve in positions here at Immanuel. Almost every board has (or has had) someone who has gone through Immanuel's youth ministry as a member—even (as old as it makes me feel) our Elders! God has blessed us richly.

Our ministry team is a powerhouse! With six of the most capable people I am graced to work with as well as many others on our satellite team, the youth of Immanuel will see how many of us are invested in their spiritual lives.

On the personal side, 2019 was a bit of a challenge. From broken bones to broken windows to broken pipes to broken down cars, to broken water heaters, it's been a learning type of year. But through it all, God is good. All the time. And as Angela Broadus said, "Complaining cuts short what God is doing."



The highlight of 2019, personally, was the honor of being asked to be best man in the wedding of Sam and Shelby Borcharding. Sam is another one of those youth I mentioned earlier who has gone from quiet 6th grader to regular youth member to camping partner to great friend. And being a part of their special day was huge.

God has blessed Immanuel over its 150, and He Continues to bless us today.

Principal's Report

Todd Behmlander-Principal

Our 2019 calendar year began with our annual Geography Bee. Our school champion for the Geography Bee was Jacob Krebs and runner-up, Sam Beavers. Our Sertoma contest winner in 2019 was sixth grader, Michael Wright. The Junior High Academic Super Bowl science team placed first in the statewide competition in our division. Our robotics program continued to grow under the leadership of Dallas Goecker. Several statewide tournaments were held at Immanuel and 16 of our students qualified to compete at the state level. Our 8th grade boys' basketball team won the L.I.T. in February, and the girls' volleyball team won the State of Indiana Lutheran volleyball tournament. We were pleased to celebrate Mrs. Martha Bloch, awarded Teacher of the Year, by the Seymour Chamber of Commerce. The production of "Annie Jr." was performed in March.

In the spring, we raised \$2,322 in our penny war to sponsor four seminarians in St. Louis and continued to collect baby items for Clarity and food items for the community food banks. In May, we graduated 47 eighth graders. The valedictorian of the Class of 2019 was Emma Wichman and the salutatorian was Saige Stahl.

Our 2019/2020 school year began with the theme, *Look carefully then how you walk not as unwise but as W.I.S.E. making the best use of the time, because the days are evil.* (Eph. 5:15-16). This theme was used as a teaching tool throughout our school year and was incorporated into our activities and events.

In August, we welcomed 30 first graders and realized an enrollment of 295 students, a decrease of 11 students from 2018/19. Throughout the year, we gained five students bringing enrollment to 300. It was our fifth year in accepting state vouchers. A total of 105 students received a state voucher in the fall which was a decrease of 3 students; while SGO scholarships were awarded to 31 students an increase of 4 students from the 2018/19 year. Our parent educational fee rose from \$1,400 to \$1,600 per child and church tuition remained the same at \$4,423. We welcomed new teacher, Mrs. Kelley Whitson, to our jr. high as our 6-8 math teacher. We crowned ILS 2019 school spelling bee champion, Ben Neawedde and runner-up, Lance Hubbard. Our fall fish fry netted approximately \$3,500 in its second year being held at the Immanuel Lutheran Church Fair Stand. The golf outing raised \$20,150.

We were excited to be recognized as a School of Distinction by the Lutheran Church Missouri Synod. The prestigious recognition was awarded to only 6 of 103 schools. Quality of education, student achievement, and staff excellence were noted features.

Under the direction of the Board of Education, roofing was replaced on the 1970 and 2004 sections of our building and seven HVAC systems were replaced.

Each year we realize God's goodness through faithful teachers, dedicated parents, and enthusiastic students at Immanuel Lutheran School. His blessings upon His school are evident. As He served us with the gift of his Son, we are privileged to serve Him by sharing his Word each and every day. We thank the members of Immanuel Lutheran Church, who build us up through prayer and encourage us through their gifts.

Todd Behmlander

Membership Information

The following pages describe changes and events in our membership from January 1-December 31, 2019. More than names, it is evidence that by His grace, God continues to build up the body of Christ here, giving children and adults the miracle of new life through Holy Baptism, instructing them through His Word, upholding them with His love, and bringing life and comfort in the face of death. The Lord will continue to bring to completion the good work He has begun in us.

Baptisms

“Go therefore and make disciples of all nations, baptizing them in the Name of the Father and of the Son and of the Holy Spirit, and teaching them all things I have commanded you.” Matthew 28:20



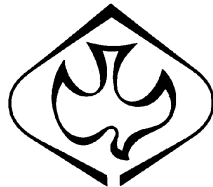
<u>Name</u>	<u>Date</u>	<u>Parents</u>
Sadie Lynn Patterson	January 6, 2019	Jordan & Kacey (Miller) Patterson
Gunnar Lee Williams	February 3, 2019	Tyler & Brennan (Banks) Williams
Boone Tyler Williams	February 3, 2019	Tyler & Brennan (Banks) Williams
Chloe Nicole Hubbard	February 17, 2019	Will & Sara (Pardieck) Hubbard
Jaxton Krew Huddleston	February 18, 2019	Ryan & Lindsey (Campbell) Huddleston
Samantha Renee Reed	March 8, 2019	Jason Reed
Jason Keith Reed	March 8, 2019	Adult
Madelyn Charlotte O'Haver	March 17, 2019	Tyson & Rachel (Maass) O'Haver
Brody Andrew Allman	March 17, 2019	Hannah Allman
Brooklyn Rae Watson	April 6, 2019	Adult
Zackary Lee Stroub	April 6, 2019	Adult
Braxton Howard Stroub	April 6, 2019	Zackary & Chelsea (Hendrix) Stroub
Weston Lee Stroub	April 6, 2019	Zackary & Chelsea (Hendrix) Stroub
Emery Elizabeth Whitson	April 7, 2019	Patrick & Kelley (Delph) Whitson
Daisy Mae Megel	April 11, 2019	Alexis Graham & Dakota Megel
Hensley Jean Elizabeth Deckard	May 26, 2019	Michael & Victoria (Johnson) Deckard
Nyla Suzanne Hutchinson	June 9, 2019	Leon & Rachel (Whipker) Hutchinson
August James Whipker	June 30, 2019	Bryan & Ashley (Garlick) Whipker
Ethan Kenneth Chandler	July 6, 2019	Adult
Katchyr Logan Chandler	July 6, 2019	Ethan Chandler & Baylee Robinson
Jaxton Lee Allman	July 14, 2019	Cody & Jenci (Darlage) Allman
Reese Landry Ulrey	July 21, 2019	Collin & Alexa (Parlagreco) Ulrey
Reed Alan Barlow	July 28, 2019	Joshua & Amanda (Ruddick) Barlow
Sawyer Jane Houser	August 5, 2019	Alexis Ann Houser
Olivia Gayle Stahl	August 18, 2019	Jerad & Julie (Wehmiller) Stahl
Larry B. Atkins	August 18, 2019	Adult
Henry Arnold Wolka	August 25, 2019	Craig & Heather (Oliver) Wolka
Landon Mark Spieker	September 15, 2019	Mark & Jordan (VonDielingen) Spieker
Sloane Elizabeth Meyers	September 15, 2019	Matthew & Stephanie (Kilgas) Meyers
Lillian Elena Hill	September 18, 2019	David Hill & Autumn Fox-Mungo
Abraham Michael Lambert	October 6, 2019	Jordan & Bethany (Burrell) Lambert
Sawyer Grace Burcham	October 6, 2019	Brent & Brittany (Hackman) Burcham
Wyatt Allen Kilinski	October 13, 2019	Chad & Sarah (Fawver) Kilinski
Robert Easton Brown	October 27, 2019	Tyler & Ashley (Mathis) Brown
Mera Rachelle O'Haver	October 27, 2019	Blake & Megan (Habenicht) O'Haver
Luke Edward Bechman	October 28, 2019	Tricia Bechman
Philip Scott Bloch	November 3, 2019	Andrew & Lindsay (Sampson) Bloch
Doc Jamison Boswell	November 3, 2019	Jarred & Sarah (Land) Boswell
Melia Nadeen	November 8, 2019	Howard Blocker & Susan Whitson
Mackenzie Addison Lee Pumphrey	November 17, 2019	Matthew & Carmen (Ramirez) Pumphrey
Isabella Grace Pumphrey	November 17, 2019	Matthew & Carmen (Ramirez) Pumphrey
Cullen Jackson Pumphrey	November 17, 2019	Matthew & Carmen (Ramirez) Pumphrey
Irelyn Faith Pumphrey	November 17, 2019	Matthew & Carmen (Ramirez) Pumphrey
Brinley Rose Cowles	November 17, 2019	Cory Cowles & Destiny Woods
Zander Arlo Dean	November 17, 2019	Den Woods & Sarah Fisher
Frank Joseph Hendrix	November 20, 2019	Adult
Terry Jo Hendrix	November 20, 2019	Adult
Hadlee Madison Hendrix	November 20, 2019	Joey & Terry Hendrix
Elliott Ambrose Akin	November 24, 2019	Andy & Christy (Marling) Akin
Lyla Marie Croquart	November 25, 2019	Daniel & Jessica (Grissom) Croquart



Youth Confirmed May 5, 2019

*Damian Charles Allman
Sam Henry Beavers
Andrew Daniel Bell
Lucy Nicole Cain
Mackenzie Hana Feller
Olivia Grace Fish
Taylor Brianna Foster
Elliott William Fraizer
Sydney Maxiel Hill
Braden Matthew Hinton
Elizabeth Ann Kloote
Reuben Isaac Kruse
Tryson Jay Luedeman
Ryder John Marshall
Lores Eve Mellencamp*

*Eli Steven Meyer
Dylan Lucas Peters
Nicole Lynn Rebber
Kendal Paige Robertson
Cory Allen Robinson, Jr.
Maely Johnna Schrader
Phoebe Mae Skidmore
Olivia Paige Smith
Paige Nevaeh Meredith Smith
Caroline Mae Thompson
Charlie Allen Louis Tungate
Conner Jacob VonDielingen
Jack Steve VonDielingen
Mackenzie Lane Waskom
Emma Corinne Wichman*



Adults Confirmed April 7, 2019

Daniel Croquart
Jessica Croquart
Steven Whitson

Jason Reed
Brent Burcham
Brooklyn Watson

Dawn Beavers
Zackary Stroub

Adults Confirmed August 18, 2019

Larry Atkins
Candie Atkins

Brittney Bozell
Kamille Borcharding

Adults Confirmed December 1, 2019

Matt Pumphrey
Carmen Pumphrey
Kasey Motsinger
Miriah Emily
Kelley Gillaspay

Jason Jones
Denise Jones
Joey Hendrix
Terry Hendrix
Ethan Chandler

Members Received by Transfer from Other LCMS Congregations

"Make every effort to keep the unity of the Spirit through the bond of peace. There is one body and one Spirit--just as you were called to one hope when you were called--one Lord, one faith, one baptism; one God and Father of all, who is over all and through all and in all. "
Ephesians 4:3-6

<u>Name</u>	<u>Date</u>	<u>Ben Givens</u>	<u>April 4, 2019</u>
Gerald & Judith McGinley	January 3, 2019	FROM: St. Peter's Lutheran, Brownstown, IN	
FROM: Peace Lutheran, Seymour		Joseph & Lindzi Smith	April 4, 2019
Ted & Kelci O'Brien	January 3, 2019	FROM: St. James Lutheran, Concord, NC	
Children: Audrey & Caileigh		Tom & Laverne East	May 2, 2019
FROM: Trinity Lutheran, Tyler, TX		FROM: Lord of Life Lutheran, North Vernon, IN	
Aaron & Jamie Napier	February 7, 2019	Darrin & Beth Keith	June 6, 2019
Children: Addyson, Kalli, Kelsie		Children: Madison & Brody	
FROM: Peace Lutheran Church, Seymour		FROM: Zion Lutheran, Seymour	
Collin & Alexa Ulrey	February 7, 2019	Jared Stahl	June 6, 2019
Children: Brennan, Avery		FROM: St. Paul Wegan, Brownstown	
FROM: St John's Lutheran, Seymour		Mary Lubker	July 11, 2019
Gayle Wheeler	February 7, 2019	FROM: St. Peter's Lutheran, Brownstown	
FROM: Peace Lutheran Church, Seymour		Jed & Margie Strange	July 11, 2019
		FROM: St. Peter's Lutheran, Brownstown	
Name	Date	Jeremy & Jessica Sons	November 6, 2019
Lindsey Huddleston	March 7, 2019	Children: Colin & Kiley	
Children: Rylin, Kyndle & Jalyn		FROM: St. John's Lutheran, Sauers	
FROM: St Peter's Lutheran Church			



Members Transferred to Other Lutheran Congregations

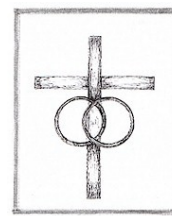
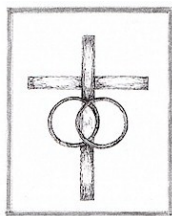
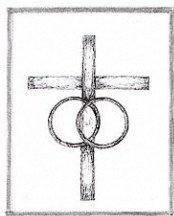
One of the blessings about the church is that our spiritual growth can continue with a new church family when we move from one place to another.



<u>Name</u>	<u>Date</u>	<u>Name</u>	<u>Date</u>
Darlene Beckemeyer	February 7, 2019	Mitchel & Hanna Cox	August 1, 2019
TO: Christ the King Lutheran Church, Mooresville, IN		Child: Kendall	
Jayson Sterling	February 7, 2019	TO: St. James Lutheran, Lafayette, IN	
Children: Kendrick, Camryn, Kendall		Lori Traub	September 5, 2019
TO: Zion Lutheran Church, Seymour		TO: St. John's Lutheran, Louisville, IL	
Brian & Crystal Mager	March 7, 2019	Justin Beavers	September 5, 2019
TO: St. Peter's Lutheran, Brownstown, IN		TO: Redeemer Lutheran, Seymour	
Shane Stuckwisch	March 7, 2019	Augustana Geraci	October 10, 2019
TO: St. Peter's Lutheran, Brownstown, IN		TO: St. Paul, Milan, MI & St Thomas, Ann Arbor, MI	
Carla Keeney	March 7, 2019	Sharon McAllister	October 10, 2019
TO: Our Shepherd Lutheran, Avon, IN		TO: St. Peter's Lutheran, Columbus, IN	
Mackenzie Eddy	May 2, 2019	Richard McAllister	October 10, 2019
TO: St. Peter's Lutheran, Columbus, IN		TO: St. Peter's Lutheran, Columbus, IN	
Aaron & Emily Rudzinski	June 6, 2019		
Children: Sophia, Lydia, Clara & Nicholas			
TO: Our Father Lutheran, Centennial, CO			

Members Released

<u>Name</u>	<u>Date</u>		
Daryl Emily	May 2, 2019	Kevin Beach	May 2, 2019
Jason Foster	May 2, 2019	Cameron Beach	May 2, 2019
Beverly Gudge	May 2, 2019	Adela Foist	May 2, 2019
Roberta Smith	May 2, 2019	Jason Hankins	May 2, 2019
Robert & Debra Stidam	May 2, 2019	Julia Mohr	May 2, 2019
David Ziegler	May 2, 2019	Jorge Munoz	May 2, 2019
Ed Byers	May 2, 2019	Melanie Godsey	May 2, 2019
Chasity Staley	May 2, 2019	Jon Godsey	May 2, 2019
Marty Root	May 2, 2019	Daniel Godsey	May 2, 2019
		Hilary McNutt	June 6, 2019



Marriages

"Jesus replied "In the beginning the Creator made them male and female," and said, 'For this reason a man will leave his father and mother and be united to his wife, and the two will become one flesh. So they are no longer two, but one. Therefore what God has joined together, let man not separate.'" Matthew 19:4-6

<u>Name</u>	<u>Date</u>		
		Caleb Walls & Shelby Bullard	06-22-2019
Mark Hopkins & Jennifer Shapiro	01-19-2019	Shawn Isaacs & Kathryn Price	07-20-2019
Patrick LeClaire & Rachel Rust	02-16-2019	Mitchell Kilgas & Lindsey Wetzel	09-21-2019
Asher Burns & Valerie Shelton	03-30-2019	Robert Toppe & Brittany Ross	10-12-2019
Will Borcharding & Kamille Brawner	04-06-2019	Ben Givens & Brittney Bozell	10-19-2019
Luke Nolting & Caitlin Conrad	04-27-2019	Michael Midgley & Kayla Sims	10-20-2019
Chad Braun & Morgan Hubbard	06-08-2019	Ethan Chandler & Baylee Robinson	11-23-2019



Called to Eternal Rest

"Jesus said to her, "'I am the resurrection and the life. He who believes in Me will live, even though he dies and whoever lives and believes in Me will never die.'" John 11:25-26

<u>Name</u>	<u>Death</u>	<u>Burial</u>
Willadean Cockerham	12-31-2018	01-03-2019
*Marjorie Maschino	01-09-2018	01-11-2019
Sheila D. Toppe	01-15-2019	01-18-2019
Skylar Maupin	01-17-2019	01-23-2019
*John Havron	02-22-2019	02-26-2019
Mae Ellen Schneider	02-23-2019	03-01-2019
*Cleve Hamilton	02-27-2019	03-01-2019
Ruth Christopher	03-13-2019	03-18-2019
*Ella May Ulrich	03-29-2019	04-09-2019
Patricia Nichter	04-14-2019	04-18-2019
Lowima Schneider	04-17-2019	04-20-2019
*Josh Trueblood	04-18-2019	04-23-2019
Richard Hillenburg	04-21-2019	04-25-2019
Michael Kriete	05-09-2019	05-13-2019
Debra Wetzel	05-09-2019	05-14-2019
Glenna Rigsby	05-17-2019	05-20-2019
Pamela Loudon	05-18-2019	05-23-2019
Stan Dittmer	05-27-2019	06-01-2019
Jeannie Trimpe	06-02-2019	06-07-2019
Mary Ann McDonald	07-15-2019	07-19-2019
Betty Jean Terkhorn	08-04-2019	08-07-2019
*Grace K. Bergman	08-03-2019	08-15-2019
Melba Stuckwisch	08-18-2019	08-22-2019
Mildred 'Mickey' Rahn	08-16-2019	08-24-2019
Lucas Gregory Hill	08-17-2019	08-25-2019
Delbert Kilgas	08-24-2019	08-28-2019
Carol Ann Bobb	09-12-2019	09-16-2019
Connie Rueter	09-27-2019	10-01-2019
*Tim Clark	10-03-2019	10-09-2019
Connie Rose	10-15-2019	10-18-2019
Lucille Wessel	10-17-2019	10-21-2019
Kevin Eggersman	10-19-2019	10-23-2019
Brian Abraham	10-18-2019	10-25-2019
Dorothy Nentrup	10-26-2019	11-01-2019
Matthew Pollert	12-14-2019	12-17-2019

MEMBERSHIP REPORT SUMMARY

January 1, 2019 through December 31, 2019

	2018	2019
Baptized Members	3611	3641
Communicant Members	2729	2738
Baptisms (infants and children)	46	43
Baptisms (adults)	4	7
Children Confirmed	30	30
Adults Confirmed	17	22
Marriages	16	13
Burials	29	35
Transferred to Sister Congregations	19	24
Released	17	20
Received by Transfer from Sister Congregations	18	37
Received by Profession of Faith	5	0
Day School Enrollment	312	300
Pre-School Sunday School Enrollment	20	14
Sunday School and High School Enrollment	55	62
Adult Sunday Bible Class Enrollment	101	97
Week Day Bible Study	120	117
Average Sunday Worship Attendance	968	970



Immanuel
LUTHERAN CHURCH
CONNECTION. CALLING. COMMUNITY.

About the Financial Reports

The following pages report a lot of numbers, but behind them is the work members accomplished through Unified Budget, Gifts and Bequests, and Memorials, Immanuel Lutheran School, Immanuel Lutheran Foundation and the Fair Stand. Large and small, the gifts of members of the congregation make a big difference in the lives of hundreds and thousands of people in and beyond our community. We are to be good stewards of them, and this report is one way we seek to be accountable you. The Voters adopt a Unified Budget each July as an annual spending plan. Thanks to extra efforts and the "dollar" challenge, we overcame nearly all of the deficit and fully supported the work we planned for 2018-2019

Immanuel Lutheran Church Profit & Loss YTD Comparison October 2018 through September 2019

	Oct '18 - Sep 19
Income	
30 · UNIFIED BUDGET	1,838,849.64
Expense	
40A · PROFESSIONAL STAFF SALARY	219,992.04
40B · PROF. STAFF HOUSING ALLOWANCE	128,375.01
40C · PROF. STAFF AUTO ALLOWANCE	19,200.03
40D · PROFESSIONAL STAFF BENEFITS	100,152.18
40E · PASTORAL MINISTRY	34,031.73
41 · MISSIONS WORK AT LARGE	126,386.31
42 · WORSHIP	8,983.12
43 · MUSIC	3,746.50
44 · CHRISTIAN EDUCATION	882,897.01
45 · YOUTH & YOUNG ADULT MINISTRY	4,500.00
46 · CHRISTIAN WITNESS	6,553.40
47 · CHRISTIAN STEWARDSHIP	3,627.53
48 · CHRISTIAN SERVICE (ELDERS)	6,812.75
49A · SUPPORT STAFF SALARY	123,071.88
49B · SUPPORT STAFF BENEFITS	36,847.01
49C · ADMINISTRATION	24,421.12
50 · UTILITIES	43,374.55
51 · MAINTENANCE/INSURANCE	42,967.92
52 · DEBT SERVICE	19,895.59
Total Expense	1,835,835.68
Net Ordinary Income/Deficit	3,013.96
Balance 9-30-18/9-30-17	-3,008.98
Ending Balance 9-30-19/9-30-18	4.98
Other Income/Expense	
Fund Quarter Activity/Ending Balances	
UNIFIED BUDGET	4.98
105 · BANNER FUND	692.34
110 · 2019-2020 BUDGET CONTRIBUTIONS	110,800.00
120 · BENEVOLENCE	1,550.10
125 · 150th ANNIVERSARY FUND	13,045.00
200 · CEMETERY MAINTENANCE FUND	35,277.09
220 · CHOIR ROBE FUND	510.56
240 · CHURCH BEAUTIFICATION FUND	37.32
270 · COMPUTER FUND	947.02
278 · DAILY PRAYER FUND	-168.60
280 · RESOURCE CENTER	-702.46
285 · DISASTER RELIEF FUND	367.88
315 · FAIR STAND 2019	45,885.24
320 · FAIR STAND FUND	37,109.87
340 · FAMILY LIFE TASK FORCE FUND	-447.52
350 · FELLOWSHIP HALL FUND	1,544.95
355 · FLEXIBLE SPENDING FUND	1,035.21
365 · GOLF SCRAMBLE FUND	2,750.00

Immanuel Lutheran Church
Profit & Loss YTD Comparison
October 2018 through September 2019
Oct '18 - Sep 19

366 · HAITI MISSION FUND	12,783.82
368 · HEALTH BE WELL ... SERVE WELL	9,542.33
377 · HUMAN CARE EMERGENCY	1,546.35
395 · IMMANUEL SCHOOL EXPANSION FUND	see next page
397 · INSURANCE POLICIES CASH VALUE	18,464.89
400 · INTEREST INCOME HOLDING FUND	4,073.24
500 · MEMORIAL FUND	26,882.94
520 · MISSION PROJECTS FUND	6,140.13
540 · MUSIC FUND	8,362.32
560 · IMMANUEL CONCERT FUND	134.69
570 · IMMANUEL LUTHERAN CHILD CARE	-15,690.20
575 · CHILD CARE EXPANSION FUND	2,630.29
576 · PARTNERSHIP FOR EARLY LEARNERS	3,533.13
590 · ONWARD and OUTWARD	1,150.00
600 · ORGAN FUND	4,837.85
640 · OKTOBERFEST FUND	3,668.10
650 · OPERATION CENTURIAN'S SHIELD	116.06
680 · PICTORIAL DIRECTORY	849.61
6900 · HERITAGE ROOM/RECORDS	360.91
722 · SCOTT COUNTY MISSIONS	40,497.97
724 · STAINED GLASS WINDOW FUND	170,011.67
725 · STEPHEN MINISTRIES FUND	2,053.82
740 · SUNDAY BROADCAST FUND	279.61
800 · ELEMENTARY/ADULT SUNDAY SCHOOL	5,368.41
855 · PROPERTY ACQUISITION FUND	19,179.14
862 · SENIOR ADULT MINISTRY	1,633.24
875 · TUESDAY AM BIBLE STUDY FUND	27.06
885 · VACATION BIBLE SCHOOL FUND	1,025.96
895 · VIDEO EQUIPMENT FUND	226.34
897 · VIP FUND	380.60
900 · RENTAL ACCOUNT	15,200.86
9800 · CHURCH BEQUESTS & GIFTS FUND	
833 · RALPH & LAVONNA HOLTMAN ESTATE	5,858.60
869 · H. PARDIECK ESTATE- DD	32,509.98
871 · SHEILA TOPPE ESTATE FUND	45,410.42
921 · ALLAN NIERMAN ESTATE FUND- TD	0.00
9820 · SPECIAL PROJECTS	9,692.42
9840 · GOECKER MEMORIAL FUND	4,308.00
9870 · MARY LOU HACKMAN ESTATE	83,110.76
Total 9800 · CHURCH BEQUESTS & GIFTS FUND	180,890.18
PAYROLL LIABILITIES	2,386.88
Total Other Income	778,787.18

Immanuel Lutheran Church Outstanding Loans

Immanuel Lutheran Church Foundation Mortgage

Balance 9-30-18	\$157,988.41	
Principal Payments	-\$12,241.22	
Extra Principal Payments	-\$41,608.82	
Additional Loan	\$192,541.00	
Balance 9-30-19		\$296,679.37
Total Loans 9-30-19		\$296,679.37

Fund Balances & Overdrafts

Banner Fund

Balance 09-30-18	\$373.46
Receipts	
Memorial/Gifts	<u>\$466.48</u>
Total Receipts	\$466.48
Disbursements	
Supplies	<u>\$147.60</u>
Total Disbursements	\$147.60
Balance 09-30-19	\$692.34

2019-2022 Unified Budget Contributions

Balance 09-30-18	\$147,000.00
Receipts	
Contribution	<u>\$1,300.00</u>
Total Receipts	\$1,300.00
Disbursements	
Transferred to Unified Budget	<u>\$37,500.00</u>
Total Disbursements	\$37,500.00
Balance 09-30-19	\$110,800.00

Benevolence

Balance 09-30-18	
Quilt Materials for JCCC	\$548.83
Receipts	
Bethania	\$20.00
Bethesda Lutheran Home	\$280.00
Camp Lakeview	\$250.00
Concordia Theological Seminary	\$200.00
Cross Life ministries	\$2,500.00
Food Baskets	\$2,886.75
Haiti Missions	\$3,740.00
Haiti Desks	\$8,168.00
Hispanic LMS Income	\$150.00
Human Care	\$3,366.17
Immanuel Youth	\$255.00
Jackson County Clothing Center	\$300.00
Quilt Materials for JCCC	\$1,910.00
Ladies Aid #3	\$275.00
LCMS World Missions	\$682.00
Leif Camp	\$200.00
Lutheran Witness	\$494.00
Lutherans For Life	\$100.00
The Lutheran Hour	\$950.00
Lutheran Mission Federation	\$10,889.00
LWML	\$150.00
Tornado/Flood/Fire Relief	\$900.00
Trinity Lutheran High School	\$200.00
Worship for Shut Ins	\$200.00
Total Receipts	\$39,065.92
Disbursements	
Bethania	\$20.00
Bethesda Lutheran Home	\$280.00
Camp Lakeview	\$250.00
Concordia Theological Seminary	\$200.00
Cross Life ministries	\$2,500.00
Food Baskets	\$2,886.75

Haiti Missions	\$3,740.00
Haiti Desks	\$8,168.00
Hispanic Lutheran Mission Society	\$150.00
Human Care	\$3,366.17
Immanuel Youth	\$255.00
Jackson County Clothing Center	\$300.00
Quilt Materials for JCCC	\$1,108.73
Ladies Aid #3	\$275.00
LCMS World Missions	\$682.00
Leif Camp	\$200.00
Lutheran Witness	\$494.00
Lutherans For Life	\$100.00
The Lutheran Hour	\$950.00
Lutheran Mission Federation	\$10,889.00
LWML	\$150.00
Tornado/Flood/Fire Relief	\$900.00
Trinity Lutheran High School	\$200.00
Total Disbursements	\$38,064.65
Balance 09-30-19	\$1,550.10

150th Anniversary

Balance 09-30-18	\$0.00
Receipts	
150th Receipts	<u>\$21,900.00</u>
Total Receipts	\$21,900.00
Disbursements	
150th Disbursements	<u>\$8,855.00</u>
Total Disbursements	\$8,855.00
Balance 09-30-19	\$13,045.00

Cemetery Endowment

Balance 09-30-18	\$0.00
Receipts	
1/4 lot sales	\$2,100.00
Perpetual Care	<u>\$5,000.00</u>
Total Receipts	\$7,100.00
Disbursements	
ILCF Cemetery Endowment fund	<u>\$7,100.00</u>
Total Disbursements	\$7,100.00
Balance 09-30-19	\$0.00

Cemetery Maintenance

Balance 09-30-18	\$42,234.44
Receipts	
Lot and Grave Sales	\$8,400.00
Interest	\$620.98
Grave Opening	\$21,550.00
Envelopes	\$2,334.00
Memorials	\$0.00
Zion Lutheran Church	<u>\$165.00</u>
Total Receipts	\$33,069.98
Disbursements	
Electricity	\$503.40
Perpetual care/1/4 lot sales	\$7,900.00
Grave opening and closing	\$17,300.00
Labor and Equipment	\$12,650.00
Cem. Misc. Exp.	<u>\$1,673.93</u>
Total Disbursements	\$40,027.33
Balance 09-30-19	\$35,277.09

Choir Robe Fund

Balance 09-30-19 No change \$510.56

Church Beautification

Balance 09-30-18 \$15.82
Receipts
Donations \$2,312.50
ILC Foundation \$85.25
Total Receipts \$2,397.75
Disbursements
Misc. Disbursements \$2,376.25
Total Disbursements \$2,376.25
Balance 09-30-19 \$37.32

Computer Fund

Balance 09-30-19 No change \$947.02

Confirmation Fund

Balance 09-30-18 \$0.00
Receipts
Student Fees (robes, flowers, etc) \$1,229.01
Banquet \$1,215.00
Total Receipts \$2,444.01
Disbursements
Expenses \$2,444.01
Total Disbursements \$2,444.01
Balance 09-30-19 \$0.00

Daily Prayer Fund

Deficit 09-30-17 \$141.97
Receipts
Donations \$2,814.43
ILC Foundation \$0.00
Total Receipts \$2,814.43
Disbursements
Tribune for Daily Prayers \$3,125.00
Total Disbursements \$3,125.00
Balance 09-30-19 (\$168.60)

Resource Center Fund

Deficit 09-30-17 (\$112.83)
Receipts
Resource Center Income \$4,593.74
Total Receipts \$4,593.74
Disbursements
Resource Center Disb \$5,183.37
Total Disbursements \$5,183.37
Deficit 09-30-17 (\$702.46)

Disaster Relief Fund

Balance 09-30-18 \$428.23
Receipts
Disaster Relief Income \$0.00
Disbursements
Expenses \$60.35
Total Disbursements \$60.35
Balance 09-30-19 \$367.88

Fair Stand Fund 2018

Balance 09-30-18 \$4,000.00
Receipts
Fair Stand Receipts \$107,418.69
Donations \$3,757.90
Total Receipts \$111,176.59
Disbursements
Fair Stand Expenses \$68,846.04
Credit Card Fees \$445.31
Transferred to Church \$0.00
Total Disbursements \$69,291.35
Balance 09-30-19 \$45,885.24

Fair Stand Fund

Balance 09-30-18 \$84,349.06
Receipts
Donations \$493.00
Interest \$1,077.13
Total Receipts \$1,570.13
Disbursements
Repairs \$9,037.32
Transferred to Unified Budget \$30,068.00
Transferred to Missions \$5,704.00
Transferred to 150th Anniversary \$4,000.00
Total Disbursements \$48,809.32
Balance 09-30-19 \$37,109.87

Family Life Task Force Special Projects

Deficit 09-30-17 (\$349.52)
Receipts
Financial Peace Rec. \$308.00
Total Receipts \$308.00
Disbursements
Financial Peace packets \$406.00
Total Disbursements \$406.00
Balance 09-30-19 (\$447.52)

Fellowship Hall Fund

Balance 09-30-18 \$1,374.96
Receipts
Donations \$1,376.02
Total Receipts \$1,376.02
Disbursements
Misc. supplies \$1,206.03
Total Disbursements \$1,206.03
Deficit 09-30-17 \$1,544.95

Flexible Spending Fund

Balance 09-30-18 \$273.92
Receipts
Employee Contributions \$4,950.12
Total Receipts \$4,950.12
Disbursements
Account Disbursements \$4,188.83
Total Disbursements \$4,188.83
Balance 09-30-19 \$1,035.21

Immanuel Fellowship Golf Scramble

Balance 09-30-18	\$2,500.00
Receipts	
Sponsor Donations	\$19,500.00
Player Registration Fees	\$2,850.00
Golf Lunch Receipts	\$590.00
Misc. Income	\$2,246.00
Total Receipts	\$25,186.00
Disbursements	
Transferred to ILS	\$17,650.37
Golf Scramble Disbursements	<u>\$7,285.63</u>
Total Disbursements	\$24,936.00
Balance 09-30-19	\$2,750.00

Haiti Mission Fund

Balance 09-30-18	\$25,555.82
Receipts	
Haiti Mission Student Receipts	\$35,557.67
Haiti Desks	<u>\$8,148.00</u>
Total Receipts	\$43,705.67
Disbursements	
Disbursements to Haiti	\$56,345.17
Wire Fees	<u>\$132.50</u>
Total Disbursements	\$56,477.67
Balance 09-30-19	\$12,783.82

Health Be Well..Serve Well

Balance 09-30-19 No change	\$9,542.33
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Human Care Emergency Fund

Balance 09-30-18	\$1,046.35
Receipts	
Transfer from budget	<u>\$500.00</u>
Total Receipts	\$500.00
Balance 09-30-19	\$1,546.35

Insurance Policy Cash Value

Balance 09-30-18	\$18,908.52
Change in Value	<u>(\$443.63)</u>
Cash Value 09-30-18	\$18,464.89

Insurance Policy Donations and Premium

Balance 09-30-18	\$0.00
Receipts	
Donations	<u>\$1,228.00</u>
Total Receipts	\$1,228.00
Disbursements	
Thrivent Financial For Lutherans	<u>\$1,228.00</u>
Total Disbursements	\$1,228.00
Balance 09-30-19	\$0.00

Interest Holding Fund

Balance 09-30-18	\$7,674.10
Receipts	
Interest Received/bank accounts	<u>\$8,505.32</u>
Total Receipts	\$8,505.32
Transfers	
Interest paid to fund accounts	\$4,506.18
New HVAC	<u>\$7,600.00</u>
Total Transfers	\$12,106.18
Balance 09-30-19	\$4,073.24

Memorial Receipts Fund

Balance 09-30-18	\$25,734.45
Receipts:	
Memorials	<u>\$10,309.00</u>
Total Receipts	\$10,309.00
Disbursements	
Memorial Items Purchased	<u>\$9,160.51</u>
Total Disbursements	\$9,160.51
Balance 09-30-19	\$26,882.94

Mission Projects Fund

Balance 09-30-18	\$2,881.64
Receipts	
Unified Budget Transfer	\$26,000.00
Fair Stand - Oktoberfest	\$6,041.00
Lent Coin Folders/Plate Offering	\$3,668.55
Benevolence Receipts	\$3,559.83
ILC Foundation	\$20,500.00
Peace Luth for Deaf (2018 gift)	<u>\$250.00</u>
Total Receipts	\$60,019.38
Disbursements	
Concordia Seminary, St. Louis	\$2,500.00
Missionary Charles Ferry	\$9,600.00
Haiti Good Shepherd Luth.	\$9,600.00
Ferry Mailing	\$406.50
Faith comes by Hearing	\$2,000.00
LCMS World Relief	\$2,000.00
Luth Lib for the Blind	\$1,000.00
Orphan Grain Train	\$1,250.00
POBLO	\$500.00
Misc. Mission Expense	\$894.56
Pastor Matt Prince	\$4,600.00
Peace Luth for Deaf	\$0.00
Lutheran Disabilities Ministry	\$250.00
Bethania Support	\$1,000.00
Leif Camp	\$9,747.79
Hispanic Radio Ministry	\$400.00
Lutheran Braille Workers	\$500.00
Neuendorf Support	\$1,500.00
Volga Valley Lutheran Parish	\$5,112.04
John Wolf Support	<u>\$3,900.00</u>
Total Disbursements	\$56,760.89
Balance 09-30-19	\$6,140.13

Music Fund

Balance 09-30-18	\$7,679.32
Receipts:	
Unified Budget Approp.	\$900.00
Music Dept. Gifts	<u>\$2,029.00</u>
Total Receipts	\$2,929.00
Disbursements:	
Instrumentalists	\$1,200.00
Choir Music	\$244.22
Bellchoir Music and Expenses	\$117.18
Misc. expense	<u>\$684.60</u>
Total Disbursements	\$2,246.00
Balance 09-30-19	\$8,362.32

Immanuel Concert Fund

Balance 09-30-19 No Change	\$134.69
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Immanuel Lutheran Child Care Ministry

Deficit 09-30-17	(\$11,032.14)
Receipts:	
Contributions	\$454.51
Immanuel Church donations	\$0.00
Memorial donations	\$575.00
Registration and Fees	\$421,764.25
Designated Donations	<u>\$600.00</u>
Total Receipts	\$423,393.76
Disbursements:	
Employee Wages	\$334,250.79
Employee Benefits	\$47,919.44
Operating Expenses	\$9,410.02
Equipment	\$0.00
Testing and Training	\$1,720.85
Lunches	\$27,749.74
Food supplies	\$6,365.60
Memorial Disbursements	\$36.38
Designated Donations Disb	<u>\$599.00</u>
Total Disbursements	\$428,051.82
Deficit 09-30-18	(\$15,690.20)

Immanuel Lutheran Child Care Expansion Fund

Balance 09-30-18	\$75.34
Receipts:	
Expansion receipts	\$10.00
T-Shirts Receipts	\$2,263.00
Greater Seymour Trust	<u>\$1,000.00</u>
Total Receipts	\$3,273.00
Disbursements:	
T-Shirts Disbursements	\$706.28
Room Improvements	<u>\$11.77</u>
Total Disbursements	\$718.05
Balance 09-30-19	\$2,630.29

Partnership for Early Learners Grant

Balance 09-30-18	\$37,650.00
Disbursements:	
Church	\$17,486.88
School	<u>\$16,629.99</u>
Total Disbursements	\$34,116.87
Balance 09-30-19	\$3,533.13

Onward and Outward Campaign

Balance 09-30-18	\$45.00
Receipts:	
Contributions	<u>\$42,713.82</u>
Total Receipts	\$42,713.82
Disbursements:	
Extra Principal Payments	<u>\$41,608.82</u>
Total Disbursements	\$41,608.82
Balance 09-30-19	\$1,150.00

Immanuel Organ Fund

Balance 09-30-18	\$4,237.85
Receipts:	
Memorial	<u>\$600.00</u>
Total Receipts	\$600.00
Disbursements:	
Organ Repairs	<u>\$0.00</u>
Total Disbursements	\$0.00
Balance 09-30-19	\$4,837.85

Oktoberfest Fund

Balance 09-30-18	\$12,261.69
Receipts:	
Receipts	<u>\$6,944.12</u>
Total Receipts	\$6,944.12
Disbursements:	
Oktoberfest expenses	\$3,289.37
Oktoberfest Float expenses	\$806.34
New Sharp Copier	\$10,355.00
Transfer to Centurian Shield	\$750.00
Transfer to Missions	<u>\$337.00</u>
Total Disbursements	\$15,537.71
Balance 09-30-19	\$3,668.10

Operation Centruian's Shield

Balance 09-30-18	\$0.00
Receipts:	
Receipts	<u>\$750.00</u>
Total Receipts	\$750.00
Disbursements:	
Disbursements	<u>\$633.94</u>
Total Disbursements	\$633.94
Balance 09-30-19	\$116.06

Pictorial Directory Fund

Balance 09-30-19 No Change	\$849.61
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Heritage/Record Preservation Fund

Balance 09-30-18	\$776.76
Receipts:	
Receipts	<u>\$950.14</u>
Total Receipts	\$950.14
Disbursements:	
Materials	<u>\$1,365.99</u>
Total Disbursements	\$1,365.99
Balance 09-30-19	\$360.91

Scott County Missions

Balance 09-30-18	\$38,767.02
Receipts:	
Offering Envelopes	\$13,728.60
Plate Offering	\$251.00
Mission Donations	\$1,441.00
Memorial Donations	\$0.00
Lutheran Mission Federation	\$7,500.00
Human Care	\$3.25
Total Receipts	\$22,923.85
Disbursements:	
Expenses	\$9,442.90
Pastor Gratuity and mileage	\$11,750.00
Total Disbursements	\$21,192.90
Balance 09-30-19	\$40,497.97

Stained Glass Window Fund

Balance 09-30-18	\$50,746.21
Receipts:	
Donations	\$160,604.14
Interest	\$1,081.32
Memorials/Honorariums	\$15,180.00
Total Receipts	\$176,865.46
Disbursements	
Disbursements	\$57,600.00
Total Disbursements	\$57,600.00
Balance 09-30-19	\$170,011.67

Stephen Ministries Fund

Balance 09-30-19 No Change	\$2,053.82
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Stock Mutual Funds Holding Account

Balance 09-30-18	\$0.00
Receipts:	
Sale of Stock	\$22,882.91
Total Receipts	\$22,882.91
Disbursements:	
Unified Budget	\$22,882.91
Total Disbursements	\$22,882.91
Balance 09-30-19	\$0.00

Sunday Broadcast

Balance 09-30-18	\$583.15
Receipts	
Envelopes/Sponsors	\$3,144.00
Broadcast Gifts	\$1,135.00
ILC Foundation	\$2,835.00
Total Receipts	\$7,114.00
Disbursements	
Misc. expense	\$87.95
Social Media Broadcast	\$2,229.59
Radio Broadcast	\$5,100.00
Total Disbursements	\$7,417.54
Balance 09-30-19	\$279.61

Synod & Indiana District

Balance 09-30-18	\$0.00
Receipts	
Mission envelopes	\$2,325.00
Birthday envelopes	\$909.00
Total Receipts	\$3,234.00
Disbursements:	
Indiana District	\$3,234.00
Total Disbursements	\$3,234.00
Balance 09-30-19	\$0.00

Elem/Adult Sunday School

Balance 09-30-18	\$5,433.64
Receipts	
Sunday Offering	\$867.86
Gifts & Memorials	\$50.00
Misc. income	\$0.00
Total Receipts	\$917.86
Disbursements	
Missions	\$809.09
Donuts	\$174.00
Misc. expense	\$0.00
Total Disbursements	\$983.09
Balance 09-30-19	\$5,368.41

Property Acquisition Fund

Balance 09-30-18	\$14,518.96
Receipts	
Wulff Trust Receipts	\$4,660.18
Total Receipts	\$4,660.18
Disbursements	
Disbursements	\$0.00
Total Disbursements	\$0.00
Balance 09-30-19	\$19,179.14

Senior Adult Ministry

Balance 09-30-18	\$1,755.30
Receipts	
Donations	\$1,847.08
Total Receipts	\$1,847.08
Disbursements	
Program Expense	\$1,969.14
Total Disbursements	\$1,969.14
Balance 09-30-19	\$1,633.24

Tuesday AM Bible Study

Balance 09-30-18	\$42.00
Receipts	
Donations	\$324.06
Total Receipts	\$324.06
Disbursements	
Missions	\$339.00
Total Disbursements	\$339.00
Balance 09-30-19	\$27.06

Replenishable Major Repairs

Balance 09-30-19 No Change	\$0.00
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Lutheran Vacation Bible School

Balance 09-30-18	\$1,111.82
Receipts	
Donations	<u>\$3,246.49</u>
Total Receipts	\$3,246.49
Disbursements	
VBS Supplies	\$2,011.58
St. Marks Lutheran Church	<u>\$1,320.77</u>
Total Disbursements	\$3,332.35
Balance 09-30-19	\$1,025.96

Vicar Fund

Balance 09-30-18	\$0.00
Receipts	
Donations	<u>\$2,850.00</u>
Total Receipts	\$2,850.00
Disbursements	
Disbursements	<u>\$2,850.00</u>
Total Disbursements	\$2,850.00
Balance 09-30-19	\$0.00

Video Equipment Fund

Balance 09-30-19 No change	\$226.34
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VIP Fund

Balance 09-30-18	(\$61.02)
Receipts	
ILC Foundation	<u>\$950.00</u>
Total Receipts	\$950.00
Disbursements	
VIP Lunch Meetings	<u>\$508.38</u>
Total Disbursements	\$508.38
Balance 09-30-19	\$380.60

Rental Fund

Balance 09-30-18	\$10,673.34
Receipts	
Rent Received	<u>\$11,955.00</u>
Total Receipts	\$11,955.00
Disbursements	
House Maintenance/Property Taxes	\$5,690.77
Rental Utilities	<u>\$1,736.71</u>
Total Disbursements	\$7,427.48
Balance 09-30-19	\$15,200.86

Grein Memorial Fund

Balance 09-30-18	\$13,448.68
Disbursements	
New Website	\$13,448.68
Total Disbursements	\$13,448.68
Balance 09-30-19	\$0.00

Ralph & LaVonna Holtman Estate

Balance 09-30-18	\$19,833.94
Disbursements	
New Website	\$2,769.32
Remainder of New HVAC	\$677.71
New Server	<u>\$10,528.31</u>
Total Disbursements	\$13,975.34
Balance 09-30-19	\$5,858.60

H. Pardieck Estate

Balance 09-30-18	\$32,024.24
Receipts	
Interest	<u>\$485.74</u>
Total Receipts	\$485.74
Balance 09-30-19	\$32,509.98

Sheila Toppe Estate Fund

Balance 09-30-18	\$0.00
Receipts	
Bequest	\$50,452.42
Interest	<u>\$0.00</u>
Total Receipts	\$50,452.42
Disbursements	
Confirmation /Retirement/Meals	<u>\$5,042.00</u>
Total Disbursements	\$5,042.00
Balance 09-30-19	\$45,410.42

Allan Nierman Memorial Fund

Balance 09-30-18	\$234.42
Receipts	
Interest	<u>\$0.00</u>
Total Receipts	\$0.00
Disbursements	
Confirmation /Retirement/Meals	<u>\$234.42</u>
Total Disbursements	\$234.42
Balance 09-30-19	\$0.00

Bequests, Gifts & Special Projects

Balance 09-30-18	\$5,251.24
Receipts	
Donations	<u>\$6,272.44</u>
Total Receipts	\$6,272.44
Disbursements	
Nursery update	\$1,418.89
New Office Equipment	\$378.77
Misc. Disbursements	<u>\$33.60</u>
Total Disbursements	\$1,831.26
Balance 09-30-19	\$9,692.42

Goecker Memorial Fund

Balance 09-30-19 No change	\$4,308.00
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Mary Lou Hackman Estate

Balance 09-30-18	\$81,869.75
Receipts	
Interest	<u>\$1,241.01</u>
Total Receipts	\$1,241.01
Balance 09-30-19	\$83,110.76

Immanuel Guild Gifts 2019

LDM –Bethesda	\$100.00
Camp Lakeview	\$250.00
Clothing Center	\$300.00
Fort Wayne Seminary	\$150.00
Hispanic Outreach	\$100.00
ILC Human Care	\$350.00
Immanuel Youth	\$250.00
Lutheran Hour	\$150.00
LWML	\$150.00
St. Louis Concordia Seminary	\$100.00
Strength for the Day & Materials	\$150.00
Trinity High School	\$400.00
Vacation Bible School	\$250.00
ILC Mission Board Haiti Mission	\$250.00
Immanuel School	\$700.00
Immanuel School Technology Fund	\$750.00
Worship for Shut-ins	\$200.00
Total	\$4,600.00

Ladies Aid #3 Gifts 2019

Immanuel Lutheran Church	
Church Professional & Support Staff	\$775.00
ILC Quilters	\$100.00
ILC Vacation Bible School	\$200.00
Board of Human Care	\$500.00
Needy Family	\$225.00
Childcare Ministry	\$300.00
Jackson County Clothing Center	\$100.00
Lutheran Hour	\$100.00
Orphan Grain Train	\$100.00
Missionaries	
John Wolf	\$100.00
Chuck Ferry	\$100.00
Deacon Slava Shadrin	\$100.00
Leif Camp-Russia	\$100.00
Thomas Bernard-Haiti	\$100.00
Christel & James Neuendorf	\$100.00
Seminary Students	
Andrew Bloch	\$300.00
Lord of Life Lutheran Church-North Vernon, IN	\$400.00
Holy Cross Lutheran Church- Scottsburg, IN	\$400.00
Total	\$4,100.00

We would like to recognize with thankfulness the Ladies Organizations of our church for the generous support they provide!

Immanuel Lutheran Fair Stand Annual Financial Report 2019

2019 was another great year for the Fair Stand dedicated in 2018. It was the 73rd year of operation for the Immanuel stand at the Jackson County Fair and was second only to last year in profitability, thanks to great patrons and workers!

We thank the Fair Stand Committee and especially Drew and Kari Storey for their leadership, hard work, and good management. The voters divided the profits between missions, a refresh and upgrade for the Atrium bathrooms, installation and purchase of an upgraded video security system, and eliminating the deficit from previous years. The balance will be kept in the Fair Stand Fund.

FAIR STAND 2019

Income

Sunday	\$7,590.30
Monday	\$12,039.04
Tuesday	\$21,479.00
Wednesday	\$20,258.21
Thursday	\$17,018.25
Friday	\$17,450.10
Saturday	\$11,583.79
Sunday Sale of Leftovers	\$2,149.00
REMC	\$250.00
Donations	\$493.00
Sauers/ILS or after Sunday	\$865.90
Total Sales	\$111,176.59
Gross Income	\$111,176.59
Operating Expenses	\$68,491.35
	\$42,685.24

Operating Expenses

Jackson County Fair Association	\$1,336.89
Darlag Meats	\$11,956.48
Aunt Millie's-bread	\$1,953.00
Koorsen	\$570.00
Plymate	\$218.75
Pepsi	\$8,324.59
Troyers Foods	\$34,712.22
In Tech Service	\$1,224.10
Drew or Kari Storey	\$1,143.26
7K	\$1,175.13
Showcase Enterprise	\$500.00
Scott Algood (winterize fryers/grills)	\$250.00
The Tribune-Fair Magazine	\$437.00
Hy-Grade	\$306.20
Stewarts L. P. Gas	\$419.72
Awning Guy	\$1,376.00
Maggie Fox Photographpy	\$150.00
Wright Implement	\$1,992.70
Square-credit card fees	\$445.31
Total Operating Expenses	\$68,491.35



Immanuel Lutheran Church Human Care

Annual Financial Report October 1, 2018 to September 30, 2019

	<u>Oct-Sept</u>	
Balance 9-30-18		\$457.98
Ordinary Income/Expense		
Income		
Contributions	\$2,493.00	
Backpack Donations	\$0.00	
Food Basket Donations	\$3,015.43	
Funeral Meal Donations	\$2,215.00	
ILC Foundation	\$900.00	
Immanuel Lutheran School	\$0.00	
Ladies Aid #3	\$200.00	
Immanuel Guild	\$350.00	
Memorials/envelopes	\$280.00	
Total Income	<u>\$9,453.43</u>	
Expense		
Food Basket Expenses	\$2,023.23	
Funeral Meal Expenses	\$1,741.32	
Human Services Assistance Fund	\$2,250.00	
Member Assistance		
Misc. member	\$576.89	
Rent-member	\$1,041.00	
Utilities-member	\$256.60	
Total Member Assistance	<u>\$1,874.49</u>	
Non-Member Assistance		
Misc.-non member	\$115.00	
Over night stay/Rent-non member	\$508.00	
Utilities-non members	\$392.82	
Total Non-Member Assistance	<u>\$1,015.82</u>	
Misc. Expenses	\$153.00	
Total Expense	<u>\$9,057.86</u>	
Balance 9-30-19		\$853.55

Immanuel Lutheran Youth
Financial Statement - October 1, 2018- September 30, 2019

Youth Account

Balance 9-30-18

\$373.06

Income

Escape Room	\$0.00
Jr. Hi budget	\$673.08
Lent & Easter	\$820.79
Misc Income	\$277.09
Donations Income	\$0.00
Kings Island Student fees	\$190.00
Sr. Hi budget	\$1,018.90
Jr. Hi Youth Rally	\$1,447.70
Total Income	\$4,427.56

Expense

Escape Room	\$0.00
Junior Hi activities	\$815.79
Kings Island tickets	\$500.90
Misc. Exp	\$321.46
Ski Trip tickets	\$0.00
Sr. Hi Activities	\$1,035.12
Jr. Hi Rally	\$0.00
Total Expense	\$2,673.27

Balance 9-30-19

\$2,127.35

Other Income/Expense

Advent Dinners

Balance 9-30-18	\$0.00
Receipts	
Dinner Donations	\$1,281.00
ILC budget for expenses	\$874.57
Total Receipts	\$2,155.57
Transfer To	
Nat. Youth Gathering Fund	\$640.50
Servant Event Fund	\$640.50
Total transfers	\$1,281.00
Disbursements	
expenses	\$874.57
Total disbursements	\$874.57
Balance 9-30-19	\$0.00

Lent Dinners

Balance 9-30-18	\$0.00
Receipts	
Lent and Easter meals	\$4,103.97
ILC budget for expenses	\$1,933.45
Total Receipts	\$6,037.42
Transfer To	
Nat. Youth Gathering Fund	\$1,641.59
Servant Event Fund	\$1,641.59
Total transfers	\$3,283.18
Disbursements	
Meal expenses	\$1,933.45
Youth account	\$820.79
Servant Event Fund	\$0.00
Total Disbursements	\$2,754.24
Balance 9-30-19	\$0.00

Memorials and Gifts Fund

Balance 9-30-18	\$1,592.75
Receipts	
Memorials	\$790.00
Total Receipts	\$790.00
Disbursements	
Expenses	\$473.75
Total disbursements	\$473.75
Balance 9-30-19	\$1,909.00

Nat. Youth Gathering Fund

Balance 9-30-18	\$13,534.51
Receipts	
Advent and Lent Dinners	\$2,282.09
Total Receipts	\$2,282.09
Disbursements	
Supplies	\$0.00
Total disbursements	\$0.00
Balance 9-30-19	\$15,816.60

Servant Event Fund

Balance 9-30-18	\$8,127.01
Receipts	
Advent and Lent Dinners	\$2,282.09
Donations	\$0.00
Fees	\$0.00
Total Receipts	\$2,282.09
Disbursements	
Expenses	\$0.00
Total disbursements	\$0.00
Balance 9-30-19	\$10,409.10

Immanuel LYF Fund	\$2,127.35
Advent Dinners	\$0.00
Lent Dinners	\$0.00
Memorials and Gifts Fund	\$1,909.00
Nat. Youth Gathering Fund	\$15,816.60
Servant Event Fund	\$10,409.10
	\$30,262.05

Report of Immanuel Lutheran Foundation

Scholarships, mission grants, and other support was provided last year, thanks to generous donors who have an eye on the future and a heart for God's work. The specifics are included below. The Foundation also provided for the first time options for donors to provide Sustaining or Perpetual endowment funds. Unlike other funds, Endowment funds are for the support of the work of the congregation.

We encourage members to consider gifts to the Foundation as part of their estate planning. The Foundation was established in 1975 to further and promote the religious, educational, and charitable purposes of the congregation by receiving assets and expending funds. Since 1975 Foundation funds have provided more than \$2.3 million in support of scholarships for students preparing to be teachers and pastors, cemetery care, missionary support, social ministry needs, computer and printing equipment for the church, beautification of church and school, capital projects, purchase of property, and many other worthwhile projects.

Each voting member of Immanuel is also a member of the Foundation. A nine-member Board elected by the Voters of Immanuel Lutheran Church governs the Foundation. If you desire information about contributing to the Foundation, please contact the church office. More specific information about the Foundation is included in the Bylaws of the Immanuel Lutheran Church Constitution, pages 33-36, Appendix C, and on the church website.

ILC Foundation Receipts and Disbursements

Balance 9-30-18

\$4,650,666.03

Receipts:

Investment Income Net	\$149,754.94
Rose Ahlbrand Trust	\$19,875.50
Endowment from Unearned Gains	\$8,535.12
Jared Adam Robinson Fund donation	\$300.00
Chastain Endowment	
Memorial-Mae Ellen Schneider	\$25.00
Memorial-Ella May Ulrich	\$25.00
Memorial-Pat Nichter	\$25.00
Memorials-Stan Dittmer	\$25.00
Memorials-Herman Franke	\$25.00
Memorials-Delbert Kilgas	\$25.00
Endowment Fund-Small Perpetual Gifts	
Memorial-Helen Wehmiller	\$25.00
Memorial-Mae Ellen Schneider	\$140.00
Memorial-Steve Kiel	\$25.00
Memorial- Marilyn Darlage	\$20.00
Memorial-Herman Franke	\$25.00
Memorials-Delbert Kilgas	\$75.00
Memorials-Betty Terkhorn	\$65.00
Memorial-Dorothy Hoevener	\$45.00
Kamman Scholarship	
Memorial-Rev. Harold Kamman	\$100.00
Snyder Gift	\$2,416.20
Concordia University	
Kourtney Pottschmidt 2nd sem. Scholarship returned	\$1,250.00
Bill & Joy Kamman Gift	\$50,000.00
LiveWell Mutual for Mae Ellen Schneider	\$41,071.29
Transamerica for Mae Ellen Schneider	\$71,869.82
Amazon Smile	\$31.03
United Way of Bartholomew County	\$481.00
Perpetual Care/Cemetery Endowment	\$8,100.00
Thrivent Insurance Premium Donation	\$347.20
Total Receipts	\$354,702.10

Expenditures:

Immanuel Lutheran Church	
Administrative allowance	\$21,674.00
Endowment from Sustaining	\$6,945.01
Endowment from Perpetual	\$2,130.09
Human Care (Clarity Banquet	\$600.00
Dial-A-Med	\$120.05
Boxcast(annual)	\$2,160.00
VIP	\$950.00
Tax Preparation Fees	\$465.00
Business Entity Filing Fee	\$22.00
United Way of Bartholomew County	\$477.00
Sunday Broadcast	\$675.00
Bus Gas, Plates & Repairs	\$1,255.68
Father's Day (Pack) Gifts	\$996.00
Goecker for School Debt	\$1,000.00
New Flags & rope for flag pole	\$509.65
Elsner for Missions	\$3,000.00
Alwes for Missions	\$12,500.00
Beckman Fund	
Lutheran Hour	\$1,600.00
World Relief	\$2,000.00
Blind Missions	\$1,500.00
Missions	\$1,500.00
Beautification	
Flowers	\$85.25
ILC Human Care	\$900.00
Jackson County Bank-safety deposit box fee	\$25.00
Lutheran Mission Federation for Know Your Bible	\$1,060.00
Thrivent Insurance Premium	\$347.20
Concordia Seminary	
Andrew Bloch	\$5,750.00
Adam Rodriguez	\$2,750.00
Maxx Fischer	\$2,500.00
Jacob Sipes	\$1,250.00
Vicar Scholarship-Tyler Werner	\$2,500.00
Adopt-A-Student	\$500.00
Concordia Chicago	
Abigail Currao	\$1,750.00
Abigail Currao-Ken Roth	\$250.00
Abby Schult	\$500.00
Concordia Seward	
Whitney Pottschmidt	\$1,000.00
Kourtney Pottschmidt	\$1,250.00
Concordia Seminary Ft. Wayne	
Andrew Keller	\$1,250.00
Patti Miller	\$750.00
Wabash College for Mark Fish Scholarship	
Sam Marksberry	\$500.00
Seymour Green house-fill urn at cemetery	\$65.00
Immanuel Lutheran School	
Library	\$825.00
Continuing Education	\$2,000.00
Jared Robinson Fund Scholarships	
Lutheran Outdoor Ministries	\$100.00
Kamman Vicar Scholarship-Tyler Werner	\$600.00
Total Expenditures	<u>\$90,586.93</u>

Balance 9-30-19**Unrealized capital gains****Total 9-30-19****\$4,914,781.20****\$560,813.03****\$5,475,594.23**

Immanuel Lutheran Church Foundation of Seymour, Indiana, Inc.
September 30, 2019

Immanuel Lutheran Church Funds	Bequests	Available for use	
Jane Bohnenkamp- Cemetery Fund	\$42,773.95	\$27,432.21	
Jane Bohnenkamp- Social Concerns	\$42,773.95	\$460.15	
Jane Bohnenkamp-Sunday Broadcast Fund	\$42,773.95	\$1,362.44	
Jared A Robinson Scholarship Fund		\$19,595.00	
Bill & Joy Kamman Fund		\$50,190.63	
Gilbert Kovener Scholarship Fund	\$28,000.00	\$6,691.85	
Moening Bros Cemetery Expansion/Improvement Fund		\$182,123.49	
Donald Sager Fund		\$6,876.82	
Donald Sager Broadcast/Media Fund	\$38,426.00	\$1,273.43	
Total Immanuel Lutheran Church Funds	\$194,747.85	\$296,006.02	\$490,753.87

Immanuel Lutheran School Funds	Bequests	Available for use	
ILS Hopkins/Nieman Endowment Fund	\$23,875.00	\$7,176.34	
ILS Scholarship Fund	\$15,050.00	\$3,128.27	
Total Immanuel Lutheran School Funds	\$38,925.00	\$10,304.61	\$49,229.61

Immanuel Lutheran Church Foundation Non-Restricted Funds		Available for use	
Administrative Fund		\$1,104.93	
Rose Ahlbrand Trust Fund		\$142,321.01	
Jesse and Florence Bobb Memorial Fund	\$20,900.00	\$175.49	
Laura Brunow Estate Fund	\$43,613.67	\$1,961.74	
Melvin G & Betty J Chastian Endowment Fund	\$12,999.00	\$993.77	
Duwe-Non Restricted Fund	\$10,000.00	\$261.61	
Herb/Mary Lou Hackman Fund		\$327,845.82	
Moritz Family Fund	\$14,000.00	\$1,052.41	
Janet L. Nolting Memorial Fund	\$6,075.00	\$2,796.41	
Eldor and Erna Ruwe Fund	\$20,778.97	\$240.03	
George & Mae Ellen Schneider Fund		\$48,413.35	
Melba Stuckwisch Fund		\$53,007.56	
Non-Restricted Fund	\$28,485.84	\$7,110.57	
Total Non-Restricted Funds	\$156,852.48	\$587,284.70	\$744,137.18

Immanuel Lutheran Church Foundation Endowment Funds

Perpetual

Dick & Brenda Snyder Fund	\$33,111.54		
Herb/Mary Lou Hackman Fund	\$104,244.10		
Small Contributions	\$476.52		
Total Endowment Perpetual Funds	\$137,832.16	\$0.00	\$137,832.16

Sustaining

Herb/Mary Lou Hackman Fund	\$93,745.64		
Total Endowment Sustaining Funds	\$93,745.64	\$0.00	\$93,745.64

**Immanuel Lutheran Church Foundation
Restricted Funds**

For Benefit of Immanuel Lutheran School

Demske Immanuel Faculty Continuing Education	\$14,135.00	\$2,194.08
Orville & Marilyn Hoene -ILS Fund	\$20,460.65	\$6,216.35
Fred and Karen Pollert Fund	\$25,200.28	\$2,120.34
Teacher Mortgage Aid Continuing Ed.	\$900.00	\$4,237.86
Immanuel Lutheran School	\$2,500.00	\$850.50
Immanuel Lutheran School Library Fund	\$16,885.31	\$2,118.97
Frank and Erna Williams ILS Fund		\$1,320.64
Tormoehlen Fund	\$115,000.00	\$17,634.49

For Benefit of Immanuel Lutheran Church

Ben and Alvia Alwes - ILC Fund	\$312,855.40	\$19,798.64
Herb/Mary Lou Hackman ILC Improvement	\$100,349.34	\$6,046.26
Church Beautification Fund	\$29,662.53	\$2,982.47
William & Clara Thiele Family Fund	\$25,000.00	\$1,649.17
Siefker Fund	\$10,000.00	\$2,959.71
Frank and Erna Williams Fund	\$10,319.02	
Williams Altar Guild Fund		\$1,320.64
Social Ministry Fund	\$131,080.95	\$22,979.82

For Scholarships

Herb/Mary Lou Hackman ILC Pastor Student Aid	\$142,121.44	\$9,849.80
Ben and Alvia Alwes Pastoral Scholarship	\$433,624.74	\$10,433.99
Karl & Kathryn Hackman Student Aid Fund	\$131,681.09	\$3,658.02
Kamman Vicar Scholarship Fund	\$17,105.00	\$57.71
Baker Student Aid	\$97,649.00	\$2,339.55
Dr. Mark Fish Scholarship Fund	\$18,117.00	\$567.89
Teacher Ken Roth Scholarship Fund	\$7,336.00	\$341.11
Rust Fund	\$100,747.20	\$755.73

For Missions and Outreach

Ben and Alvia Alwes Mission Fund	\$433,624.74	\$14,608.24
Harold Beckman Fund	\$207,727.15	
Beckman Lutheran Hour Fund		\$1,115.84
Beckman Lutheran World Relief Fund		\$1,088.42
ILC Missions Fund		\$2,341.01
Beckman Blind Mission Center Fund	\$76,036.62	\$2,137.78
Goecker Building Supplies, Inc. Fund	\$30,000.00	\$212.09
Goecker Construction, Inc. Fund	\$20,000.00	\$2,078.64
Elsner Fund	\$101,278.83	
Elsner Camp Lakeview Fund		\$2,117.71
Elsner Mission Fund		\$834.44
Herb/Mary Lou Hackman for LLL	\$26,285.36	\$2,276.11
Herb/Mary Lou Hackman for LWML	\$26,285.36	\$2,276.11

For other purposes

LeRoy and Jean Pollert Fund	\$11,400.00	\$1,298.43
flags and flag pole		
Harold and Mildred Rahn Fund	\$20,000.00	\$1,934.36
Immanuel Lutheran Church or cemetery		
Cemetery Endowment Fund	\$225,106.65	\$209,844.28
Herb/Mary Lou Hackman for Cemetery	\$13,142.68	\$1,137.54
George and Mae Ellen Schneider Fund	\$75,000.00	\$2,730.66

Insurance Policy Donations & Premiums

Total Restricted Funds	\$3,028,617.34	\$370,465.40	\$3,399,082.74
Unrealized Capital Gains		\$560,813.03	
Total All Funds September 30, 2019	\$3,650,720.47	\$1,824,873.76	\$5,475,594.23

Report of Immanuel Lutheran School

Immanuel Lutheran School is a wholly owned corporation of Immanuel Lutheran Church. It has a separate budget and accounting system so that financial support can be equitably shared by congregations and participating tuition students. Immanuel's share of the cost of the School is included in its Unified Budget as a line item.

The School Board elected by the Voters includes advisory representatives from Zion and Redeemer. The Board prepares the budget of Immanuel Lutheran School for presentation to the Voters at the July meeting each year. The financial year for the School is from August through July. We are grateful for the financial gifts that makes this ministry to children possible!

	Annual Budget	Year To Date
Receipts	Updated July	
01-0100 · Immanuel Tuition	\$763,853.00	\$746,624.92
01-0110 · Redeemer Tuition	\$198,598.00	\$160,495.97
01-0115 · Redeemer Member Tuition	\$11,616.00	\$11,616.46
Redeemer Tuition 2017-2018		\$40,251.54
01-0120 · Zion Tuition	\$203,965.00	\$203,966.00
01-0125 · Zion Member Tuition	\$2,632.00	\$2,632.00
01-0130 · Emanuel Tuition	\$30,961.00	\$30,962.02
01-0135 · St. Paul Clifty	\$24,850.00	\$24,850.00
01-0136 · St. Paul Clifty Members Tuition	\$6,111.00	\$6,111.00
01-0140 · St. Paul Jonesville Tuition	\$22,115.00	\$22,115.00
01-0145 · Peace Tuition	\$5,308.00	\$3,980.70
01-0145 · Peace Member Tuition		\$1,326.90
Independent Tuition	\$102,547.97	\$100,710.00
01-1540 · Health Savings Supplement	\$0.00	\$0.00
01-1550 · Concordia Health Ins Reward		\$0.00
01-1810 · Immanuel Match. Funds Credit		\$17,228.08
01-1999 · Student Fees	\$434,000.00	\$436,034.76
Total Receipts	\$1,806,556.97	\$1,808,905.35
Tuition/Fees Overage (due to higher student count)	\$12,311.00	
ILS Surplus 2017-2018		\$82,364.14
Redeemer Deficit 2017-2018		-\$40,251.54
Balance 7-31-18		\$42,112.60
Total Disbursements; Details Follow		\$1,859,446.76
Balance 7-31-19		-\$8,428.81
Expense		
02 · Salaries		
02-0101 · Principal	\$76,606.00	\$76,606.00
02-0102 · Secretary	\$29,730.00	\$29,730.00
02-0103 · Teachers	\$943,266.00	\$928,488.33
02-0104 · Financial Sec. & Assist.	\$10,109.00	\$10,109.04
02-0105 · Part-Time Teachers	\$66,473.00	\$82,314.18
02-0106 · Janitors	\$71,960.00	\$77,333.78
02-0107 · Substitute Teachers	\$8,800.00	\$7,670.00
02-0109 · Office Assistants	\$11,379.00	\$11,094.28
Total 02 · Salaries		\$1,223,345.61
03 · Benefits		
03-0201 · Soc. Security	\$17,654.00	\$16,404.29
03-0202 · Pension & Survivor	\$124,762.00	\$124,867.04
03-0203 · Health Plan	\$231,394.00	\$233,078.35
03-0204 · CRP Equalization	\$29,627.00	\$30,308.30
03-0205 · H.S.A. & Flexible Spending Adm	\$250.00	\$195.15
Total 03 · Benefits		\$404,853.13
04 · Administration		
04-0301 · Office Supplies	\$2,000.00	\$2,004.65
04-0302 · Postage	\$2,000.00	\$300.88
04-0303 · Telephone	\$3,300.00	\$2,363.03
04-0306 · Service Fees	\$2,500.00	\$4,189.93
Total 04 · Administration		\$8,858.49

	Annual Budget	Year-to-Date
05 - Insurance		
05-0401 Property Insurance	\$22,000.00	\$20,997.95
05-0402 Student Medical Insurance	\$1,424.00	\$1,374.70
05-0403 Service Contracts	\$10,788.00	\$12,051.06
Total 05 - Insurance		\$34,423.71
06 - Maintenance		
06-0501 - Janitor Supplies	\$13,000.00	\$15,397.46
06-0502 - Repairs & Upkeep	\$20,000.00	\$23,342.74
06-0503 - Major Repairs	\$10,000.00	\$7,393.08
Total 06 - Maintenance		\$46,133.28
07 - Utilities		
07-0601 - Gas	\$13,500.00	\$10,701.64
07-0602 - Electricity	\$42,000.00	\$44,536.08
07-0603 - Water	\$7,000.00	\$6,549.53
07-0604 - Sewer	\$4,300.00	\$4,137.94
Total 07 - Utilities		\$65,925.19
08 - Miscellaneous		
08-0702 - Teacher's Conference	\$2,000.00	\$1,252.76
08-0705 - Counseling Services	\$500.00	\$0.00
08-0706 - Education Enrichment	\$2,000.00	\$2,000.00
08-0707 - Membership Dues	\$2,000.00	\$1,520.35
08-0708 - LS Accreditation	\$450.00	\$598.24
08-0711 - Promotion	\$2,000.00	\$2,688.25
Total 08 - Miscellaneous		\$8,059.60
09 - Teaching Materials		
09-0801 - Textbooks	\$25,000.00	\$25,065.68
09-0802 - Art Supplies	\$2,000.00	\$949.41
09-0803 - Band Supplies	\$500.00	\$500.00
09-0804 - Choir Supplies	\$1,000.00	\$1,000.00
09-0805 - Computer Supplies	\$5,000.00	\$3,807.70
09-0806 - Graduation	\$900.00	\$1,128.85
09-0807 - Media Center	\$500.00	\$500.00
09-0808 - Paper/Supplies	\$3,000.00	\$2,278.11
09-0809 - Piano Tuning	\$300.00	\$0.00
09-0811 - Academic Competitions	\$1,300.00	\$1,551.23
09-0812 - Classroom Supplies	\$3,500.00	\$3,723.84
09-0814 - Tech Service	\$7,200.00	\$8,448.47
Total 09 - Teaching Materials		\$48,953.29
10 - Debt Service		
10-0101 Note Payments	\$22,776.00	\$18,894.46
Total Operating Budget	\$1,857,748.00	\$1,859,446.76
Less Registration Fees	\$429,800.00	
Less Health Savings Supplement	\$0.00	
Adjusted Budget Total	\$1,427,948.00	

Lunch Fund Balances/ Deficits	Balance 7/31/2018	Receipts	Disbursements	Balance 7/31/2019
ILS Lunch Fund	-\$10,819.54	\$204,527.94	\$204,259.78	-\$10,551.38
Total	-\$10,819.54			-\$10,551.38

Washington DC Fund Balances/ Deficits	Balance 7/31/2018	Receipts	Disbursements	Balance 7/31/2019
Washington DC Fund	103,631.71	\$123,714.21	\$122,745.63	\$104,600.29

Technology Fund Balances	Balance 7/31/2018	Receipts	Disbursements	Balance 7/31/2019
Student Laptop & Technology	\$38,223.28	\$53,604.93	\$70,981.76	\$20,846.45
Technology Late Fee Fund	\$358.85	\$368.48	\$440.32	\$287.01
Technology(Laptops & Software)	-\$41,000.00	\$36,000.00	\$0.00	-\$5,000.00
	-\$2,417.87			\$16,133.46

FUND BALANCES/ DEFICITS				
	Balance 7/31/2018	Receipts	Disbursements	Balance 7/31/2019
Budget	\$42,112.60			-\$8,428.81
Withholding Accounts				
Withheld Cancer Insurance	-\$3,146.21			-\$3,146.19
Withheld taxes	\$2,871.13			\$3,282.16
Cafeteria Payroll	-\$5,150.00	\$55,270.62	\$57,114.59	-\$6,993.97
ILS/United Way	\$0.00			\$0.00
Member Gifts				
Immanuel Member Gifts	\$4,149.75	\$13,079.33	\$17,228.08	\$1.00
Enterprise(TEPPCO)/Member Gifts	\$5,600.00	\$2,100.00	\$0.00	\$7,700.00
Tuition/Fee Assistance Fund				
Tuition Fee Relief Fund	\$2,489.47	\$36,261.90	\$34,453.90	\$4,297.47
Third Source Funding Accounts				
Accreditation	\$1.76	\$0.00	\$1.76	\$0.00
Art Fund	\$2,677.73	\$0.00	\$0.00	\$2,677.73
Box Tops & Juice Pouches	-\$304.03	\$788.60	\$726.39	-\$241.82
Family Units	\$214.63	\$0.00	\$0.00	\$214.63
Fish Fry	\$2,219.00	\$3,415.00	\$3,656.57	\$1,977.43
Amazon Smile	\$47.92	\$254.28	\$180.00	\$122.20
Formative Assessment	-\$3,696.00	\$4,746.60	\$4,746.60	-\$3,696.00
Designated Funds				
Athletic	\$449.68	\$23,245.05	\$24,311.10	-\$616.37
Athletic Concessions	\$7,830.32	\$14,915.20	\$15,238.72	\$7,506.80
Band	\$3,549.16	\$1,133.92	\$694.25	\$3,988.83
Biology Summer Camp	\$333.84	\$0.00	\$0.00	\$333.84
Choir	\$1,339.62	\$2,223.66	\$1,224.11	\$2,339.17
Handbell Choir	\$1,935.27	\$541.67	\$181.49	\$2,295.45
Class Trips	\$1,209.65	\$8,153.00	\$9,101.74	\$260.91
Curriculum Fund	\$1,434.64	\$4,000.00	\$5,353.53	\$81.11
Education Enrichment	\$0.00	\$4,000.00	\$3,763.44	\$236.56
Health Savings Reserve/Reward	\$511.00	\$0.00	\$0.00	\$511.00
Interest Holding	\$587.81	\$361.91	\$832.68	\$117.04
Literacy Fund	\$272.39	\$2,000.00	\$2,270.49	\$1.90
Media Center	\$441.05	\$1,799.16	\$1,860.61	\$379.60
Mission Offerings	\$30.00	\$11,920.94	\$11,950.94	\$0.00
Musicals & Talent Show	\$282.40	\$2,021.02	1,619.06	\$684.36
National Lutheran Schools Week	-\$339.00	\$0.00	1,334.96	-\$1,673.96
Outdoor Education	\$1,238.26	\$3,487.50	3,393.88	\$1,331.88
Science	\$1,573.79	\$0.00	111.72	\$1,462.07
Student User Fees	-\$228.80	\$5,557.00	\$3,885.68	\$1,442.52
Technology Fund	\$48.36	\$16,750.00	\$22,332.99	-\$5,534.63
Warrior Way Fund	\$333.27	\$0.00	\$498.92	-\$165.65
Yearbooks	\$1,384.80	\$5,598.60	\$6,653.49	\$329.91
Prepaid Student Fees	\$111,356.54	\$111,921.38	\$111,356.54	\$111,921.38
Prepaid Tuition	\$211.48	\$0.00	\$211.48	\$0.00
Prepaid Independent Tuition	\$0.00	\$0.00	\$0.00	\$0.00
Prepaid Redeemer Member Tuition	\$3,395.00	\$1,345.00	\$3,395.00	\$1,345.00
Prepaid Zion Member Tuition	\$671.50	\$0.00	\$671.50	\$0.00
Physical Plant Funds				
Major Repairs	\$1,912.19	\$0.00	\$0.00	\$1,912.19
Koester/Heideman Scholarships	\$656.99	\$0.00	\$177.50	\$479.49
Designated Gifts	\$3,379.27	\$2,613.00	\$3,676.64	\$2,315.63
Non-Designated Gifts	\$16,549.30	\$6,282.00	\$5,052.01	\$17,779.29
Robotics	\$6,469.27	\$30,488.76	\$19,888.55	\$17,069.48
School Special Golf Projects	\$7,946.71	\$829.70	\$5,287.88	\$3,488.53
Miscellaneous Funds				
Coca-Cola	\$108.76	\$0.00	\$0.00	\$108.76
General	\$719.46	\$49,730.35	\$49,584.28	\$865.53
Rental	\$7.22	\$100.00	\$0.00	\$107.22
Vending Machines & Spirit Wear	\$94.84	\$734.90	\$1,033.51	-\$203.77
Mae Ellen Schneider Estate	\$0.00	\$12,607.02	\$0.00	\$12,607.02
Mary Lou Hackman Estate	\$35,046.33	\$5,770.00	\$8,568.07	\$32,248.26
Thiele Estate	\$1,034.34	\$0.00	\$0.00	\$1,034.34
Total	\$263,864.46			\$216,156.52

